

2023-2027 TIP
Federal Transit Administration - Project Listing

2023-2027 TIP									
PIN:	Sponsor:	Project Description:	Funding Source:	FFY 22/23:	FFY 23/24:	FFY 24/25:	FFY 25/26:	FFY 26/27:	5-Year TIP
382911	CNYRTA	PROCURE, (64) 40FT CNG FUELED CENTRO BUSES, ONON CO							
		Match		\$8,596,530					
		Sect 5339	\$0	\$1,594,208	\$0	\$0	\$0		
		Match		\$398,552					
		Section 5307	\$0	\$23,104,014		\$0	\$0		
		Match		\$5,776,004					
		Total Federal Funds:		\$0	\$24,698,222	\$0	\$0	\$0	\$0
Total:		\$0	\$39,469,308	\$0	\$0	\$0	\$0	\$39,469,308	
382943	CNYRTA	PURCHASE 3 CAD-AVL REALTIME INFORMATION MONITORS, 2023-2024							
		Section 5307	\$80,000						
		Match	\$20,000						
		Total Federal Funds:	\$80,000						\$80,000
Total:	\$100,000							\$100,000	
382944	CNYRTA	ENHANCE TRANSIT STOPS, SIGNS, LIGHTING & BRANDING, 2024-2025							
		Section 5307		\$400,000					
		Match		\$100,000					
		Total Federal Funds:		\$400,000					\$400,000
Total:		\$500,000						\$500,000	
382945	CNYRTA	ENGINEERING, BUS RAPID TRANSIT LINES, 2023-2024							
		HPP - T	\$3,000,000						
		Match	\$750,000						
		Section 5307	\$1,000,000						
		Match	\$250,000						
		Total Federal Funds:	\$4,000,000						\$4,000,000
Total:	\$5,000,000						\$5,000,000		
382946	CNYRTA	ACQUISITION FOR THE CENTRO BRT NETWORK, SYRACUSE, ONON CO							
		Section 5307			\$8,000,000				
		Match			\$2,000,000				
		Total Federal Funds:			\$8,000,000				\$8,000,000
Total:			\$10,000,000				\$10,000,000		
382947	CNYRTA	CONSTRUCT & IMPLEMENT, BUS RAPID TRANSIT LINES, 2025-2026							
		Section 5307			\$7,233,000				
		Match			\$7,767,000				
		Total Federal Funds:			\$7,233,000				\$7,233,000
Total:			\$15,000,000				\$15,000,000		

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382948	CNYRTA	UPGRADE COMPUTER, NETWORK, AND SERVER EQUIPMENT, 2023-2024	Section 5307	\$172,000					
			Match	\$43,000					
			Total Federal Funds:	\$172,000					\$172,000
			Total:	\$215,000					\$215,000
382949	CNYRTA	UPGRADE COMPUTER, NETWORK, AND SERVER EQUIPMENT, 2024-2025	Section 5307		\$178,000				
			Match		\$44,000				
			Total Federal Funds:		\$178,000				\$178,000
			Total:		\$222,000				\$222,000
382950	CNYRTA	UPGRADE COMPUTER, NETWORK, AND SERVER EQUIPMENT, 2025-2026	Section 5307			\$160,000			
			Match			\$40,000			
			Total Federal Funds:			\$160,000			\$160,000
			Total:			\$200,000			\$200,000
382951	CNYRTA	PURCHASE COMPUTER SOFTWARE, 2023-2024	Section 5307	\$340,000					
			Match	\$85,000					
			Total Federal Funds:	\$340,000					\$340,000
			Total:	\$425,000					\$425,000
382952	CNYRTA	PURCHASE COMPUTER SOFTWARE, 2025-2026	Section 5307			\$100,000			
			Match			\$25,000			
			Total Federal Funds:			\$100,000			\$100,000
			Total:			\$125,000			\$125,000
382953	CNYRTA	MAINTAIN, CENTRO'S SYRACUSE & REGIONAL FACILITIES, 2023-2024	Section 5307	\$3,164,000					
			Match	\$791,000					
			Total Federal Funds:	\$3,164,000					\$3,164,000
			Total:	\$3,955,000					\$3,955,000
382954	CNYRTA	MAINTAIN, CENTRO'S SYRACUSE FACILITY & WALSH RTC, 2024-2025	Section 5307		\$3,424,000				
			Match		\$856,000				
			Total Federal Funds:		\$3,424,000				\$3,424,000
			Total:		\$4,280,000				\$4,280,000

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382955	CNYRTA	MAINTAIN, CENTRO'S SYRACUSE FACILITY, 2025-2026	Section 5307			\$2,400,000			
			Match			\$600,000			
			Total Federal Funds:			\$2,400,000			\$2,400,000
			Total:			\$3,000,000			\$3,000,000
382956	CNYRTA	PREVENTIVE MAINTENANCE, 2025-2026	Section 5307			\$4,000,000			
			Match			\$1,000,000			
			Total Federal Funds:			\$4,000,000			\$4,000,000
			Total:			\$5,000,000			\$5,000,000
382957	CNYRTA	PURCHASE 20 NEW PARATRANSIT VEHICLES, 2023-2024	Section 5307	\$1,440,000					
			Match	\$360,000					
			Total Federal Funds:	\$1,440,000					\$1,440,000
			Total:	\$1,800,000					\$1,800,000
382958	CNYRTA	PURCHASE 9 REPLACEMENT PARATRANSIT VEHICLES, 2024-2025	Section 5307		\$936,000				
			Match		\$234,000				
			Total Federal Funds:		\$936,000				\$936,000
			Total:		\$1,170,000				\$1,170,000
382959	CNYRTA	PURCHASE 11 REPLACEMENT PARATRANSIT VEHICLES, 2025-2026	Section 5307			\$792,000			
			Match			\$198,000			
			Total Federal Funds:			\$792,000			\$792,000
			Total:			\$990,000			\$990,000
382960	CNYRTA	PURCHASE REPLACEMENT SERVICE VEHICLE, 2023-2024	Section 5307	\$160,000					
			Match	\$40,000					
			Total Federal Funds:	\$160,000					\$160,000
			Total:	\$200,000					\$200,000
382961	CNYRTA	REPLACE SHOP EQUIPMENT, CENTRO SYRACUSE FACILITY, 2023-2024	Section 5307	\$137,000					
			Match	\$34,000					
			Total Federal Funds:	\$137,000					\$137,000
			Total:	\$171,000					\$171,000

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382962	CNYRTA	PURCHASE 2 REPLACEMENT FARE COLLECTION VAULTS, 2023-2024	Section 5307	\$48,000					
			Match	\$12,000					
			Total Federal Funds:	\$48,000					\$48,000
			Total:	\$60,000					\$60,000
382974	CNYRTA	PURCHASE OF ENGINEERING SERVICES, 2023-2024	Section 5307	\$160,000					
			Match	\$40,000					
			Total Federal Funds:	\$160,000					\$160,000
			Total:	\$200,000					\$200,000
382975	CNYRTA	PURCHASE OF ENGINEERING SERVICES, 2025-2026	Section 5307			\$160,000			
			Match			\$40,000			
			Total Federal Funds:			\$160,000			\$160,000
			Total:			\$200,000			\$200,000
382976	CNYRTA	PURCHASE/INSTALLATION OF GFI FAST-FARE COLLECTION SYSTEM	Match	\$4,009,074					
			Total Federal Funds:						\$0
			Total:	\$4,009,074					\$4,009,074
382981	CNYRTA	PURCHASE GREYHAWK MOBILE HARDWARE & CELRADO VOICE OVER IP	Match		\$1,620,000				
			Total Federal Funds:						\$0
			Total:		\$1,620,000				\$1,620,000
382982	CNYRTA	PURCHASE OR UPGRADE, CENTRO'S COMPUTER SOFTWARE, 2024-2025	Section 5307		\$100,000				
			Match		\$25,000				
			Total Federal Funds:		\$100,000				\$100,000
			Total:		\$125,000				\$125,000
382983	CNYRTA	PURCHASE REPLACEMENT, SHOP EQUIPMENT FOR WALSH RTC, ONON CO	Section 5307	\$56,000					
			Match	\$14,000					
			Total Federal Funds:	\$56,000					\$56,000
			Total:	\$70,000					\$70,000

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Grand Total Federal Funds by FFY									
				\$9,757,000	\$29,736,222	\$22,845,000	\$0	\$0	\$62,338,222
Grand Totals by FFY									
				\$16,205,074	\$47,386,308	\$34,515,000	\$0	\$0	\$98,106,382