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						2023-2027 TIP			
PIN:	Sponsor:	Project Description:	Funding Source:	FFY 22/23:	FFY 23/24:	FFY 24/25:	FFY 25/26:	FFY 26/27:	5-Year TIP
382000	Catholic Charities	PURCHASE 1 VEHICLE, CA	THOLIC CHARITIES, ONONDAGA CO						
			Section 5310		\$87,859				
			Match		\$21,965				
		Total Federal Funds:			\$87,859				\$87,859
		Total:			\$109,824				\$109,824
382002	CNYRTA	HYDROGEN FUEL CELL EL	ECTRIC VEHICLES & FACILITY DEVELO	PMENT	·	`			·
			Sect 5339 - S				\$7,260,435		
			Match				\$1,815,109		
		Total Federal Funds:					\$7,260,435		\$7,260,435
		Total:					\$9,075,544		\$9,075,544
382004	CNYRTA	PURCHASE ANCILLARY BU	IS EQUIPMENT, SYRACUSE, ONON CO		· · ·	·			
			Match			\$3,000,000			
		Total Federal Funds:							\$0
		Total:				\$3,000,000			\$3,000,000
382005	CNYRTA	PURCHASE REPLACEMEN	F SHOP EQUIPMENT, SYRACUSE, ONON	со	11	I	I		I
			Match			\$55,000			
Ì		Total Federal Funds:							\$0
		Total:				\$55,000			\$55,000
382006	CNYRTA	PURCHASE REPLACEMEN	SERVICE VEHICLE, SYRACUSE, ONON	со	11	I	I		I
			Match			\$101,300			
Ì		Total Federal Funds:							\$0
		Total:				\$101,300			\$101,300
382911	CNYRTA	PROCURE, (64) 40FT CNG F	UELED CENTRO BUSES, ONON CO		u – U	I			1
			Match		\$10,574,274				
Ì			Sect 5339	\$0	\$1,576,325	\$0	\$0	\$0	
Ì			Match		\$393,321				
Ì			Section 5307	\$0	\$20,997,760		\$0	\$0	
			Match		\$5,249,440				
		Total Federal Funds:		\$0	\$22,574,085	\$0	\$0	\$0	\$22,574,085
		Total:		\$0	\$38,791,120	\$0	\$0	\$0	\$38,791,120
382943	CNYRTA	PURCHASE 3 CAD-AVL REA	ALTIME INFORMATION MONITORS, 2023-	2024					·
			Section 5307	\$80,000					
			Match	\$20,000					
Ì		Total Federal Funds:		\$80,000					\$80,000
		Total:		\$100,000					\$100,000

					2023-2027 TIP					
PIN:	Sponsor:	Project Description:	Funding Source:	FFY 22/23:	FFY 23/24:	FFY 24/25:	FFY 25/26:	FFY 26/27:	5-Year TIP	
382944	CNYRTA	ENHANCE TRANSIT STOPS	, SIGNS, LIGHTING & BRANDING,	2024-2025						
			Section 5307		\$400,000					
			Match		\$100,000					
		Total Federal Funds:			\$400,000				\$400,000	
		Total:			\$500,000				\$500,000	
382945	CNYRTA	ENGINEERING, BUS RAPID	TRANSIT LINES, 2023-2024	· · · · · · · · · · · · · · · · · · ·						
			HPP - T	\$3,000,000						
			Match	\$750,000						
			Section 5307	\$1,000,000						
			Match	\$250,000						
		Total Federal Funds:		\$4,000,000					\$4,000,000	
		Total:		\$5,000,000					\$5,000,000	
382946	CNYRTA	ACQUISITION FOR THE CE	NTRO BRT NETWORK, SYRACUSE	, ONON CO	L. L.		L L			
			Match				\$10,000,000			
		Total Federal Funds:							\$0	
		Total:					\$10,000,000		\$10,000,000	
382947	CNYRTA	CONSTRUCT & IMPLEMEN	T, BUS RAPID TRANSIT LINES, 202	25-2026	L		<u> </u>			
			Section 5307				\$7,708,326			
			Match				\$7,291,674			
		Total Federal Funds:					\$7,708,326		\$7,708,326	
		Total:					\$15,000,000		\$15,000,000	
382948	CNYRTA	UPGRADE COMPUTER, NE	TWORK, AND SERVER EQUIPMEN	T, 2023-2024			I			
			Section 5307	\$172,000						
			Match	\$43,000						
		Total Federal Funds:		\$172,000					\$172,000	
		Total:		\$215,000					\$215,000	
382949	CNYRTA	UPGRADE COMPUTER, NE	TWORK, AND SERVER EQUIPMEN	T, 2024-2025						
			Section 5307		\$178,000					
			Match		\$44,000					
		Total Federal Funds:			\$178,000				\$178,000	
		Total:			\$222,000				\$222,000	

						2023-2027 TIP			
PIN:	Sponsor:	Project Description:	Funding Source:	FFY 22/23:	FFY 23/24:	FFY 24/25:	FFY 25/26:	FFY 26/27:	5-Year TIP
382950	CNYRTA	UPGRADE COMPUTER, NE	TWORK, AND SERVER EQUIPMEN	T, 2025-2026					
			Section 5307			\$446,661			
			Match			\$111,665			
		Total Federal Funds:				\$446,661			\$446,661
		Total:				\$558,326			\$558,326
382951	CNYRTA	PURCHASE COMPUTER SC	DFTWARE, 2023-2024	I					
			Section 5307	\$340,000					
			Match	\$85,000					
		Total Federal Funds:		\$340,000					\$340,000
		Total:		\$425,000					\$425,000
382952	CNYRTA	PURCHASE COMPUTER SC	DFTWARE, 2025-2026	L L					
			Section 5307			\$100,000			
			Match			\$25,000			
		Total Federal Funds:				\$100,000			\$100,000
		Total:				\$125,000			\$125,000
382953	CNYRTA	MAINTAIN, CENTRO'S SYR	ACUSE & REGIONAL FACILITIES, 2	2023-2024		I			
			Section 5307	\$3,164,000					
			Match	\$791,000					
		Total Federal Funds:		\$3,164,000					\$3,164,000
		Total:		\$3,955,000					\$3,955,000
382954	CNYRTA	MAINTAIN, CENTRO'S SYR	ACUSE FACILITY, 2024-2025						
			Section 5307		\$2,024,000				
			Match		\$506,000				
		Total Federal Funds:			\$2,024,000				\$2,024,000
		Total:			\$2,530,000				\$2,530,000
382955	CNYRTA	MAINTAIN, CENTRO'S SYR	ACUSE FACILITY, 2025-2026	`					
			Match			\$2,595,374			
		Total Federal Funds:							\$0
		Total:				\$2,595,374			\$2,595,374
82956	CNYRTA	PREVENTIVE MAINTENANC	CE, 2025-2026						
			Section 5307			\$4,000,000			
			Match			\$1,000,000			
		Total Federal Funds:				\$4,000,000			\$4,000,000
		Total:				\$5,000,000			\$5,000,000

						2023-2027 TIP			
PIN:	Sponsor:	Project Description:	Funding Source:	FFY 22/23:	FFY 23/24:	FFY 24/25:	FFY 25/26:	FFY 26/27:	5-Year TIP
382957	CNYRTA	PURCHASE 20 NEW PARA	FRANSIT VEHICLES, 2023-2024						
			Section 5307	\$1,440,000					
			Match	\$360,000					
		Total Federal Funds:		\$1,440,000					\$1,440,000
		Total:		\$1,800,000					\$1,800,000
382958	CNYRTA	PURCHASE 9 REPLACEME	NT PARATRANSIT VEHICLES, 2024	-2025					
			Section 5307		\$936,000				
			Match		\$234,000				
		Total Federal Funds:			\$936,000				\$936,000
		Total:			\$1,170,000				\$1,170,000
382959	CNYRTA	PURCHASE 11 REPLACEM	ENT PARATRANSIT VEHICLES, 202	5-2026		<u> </u>			
			Match			\$1,540,000			
		Total Federal Funds:							\$0
		Total:				\$1,540,000			\$1,540,000
382960	CNYRTA	PURCHASE REPLACEMEN	T SERVICE VEHICLE, 2023-2024			<u> </u>			
			Section 5307	\$160,000					
			Match	\$40,000					
		Total Federal Funds:		\$160,000					\$160,000
		Total:		\$200,000					\$200,000
382961	CNYRTA	REPLACE SHOP EQUIPME	NT, CENTRO SYRACUSE FACILITY,	, 2023-2024		<u> </u>			
			Section 5307	\$137,000					
			Match	\$34,000					
		Total Federal Funds:		\$137,000					\$137,000
		Total:		\$171,000					\$171,000
382962	CNYRTA	PURCHASE 2 REPLACEME	NT FARE COLLECTION VAULTS, 20	023-2024		<u> </u>			
			Section 5307	\$48,000					
			Match	\$12,000					
		Total Federal Funds:		\$48,000					\$48,000
		Total:		\$60,000					\$60,000
382974	CNYRTA	PURCHASE OF ENGINEER	ING SERVICES, 2023-2024						
			Section 5307	\$160,000					
			Match	\$40,000					
		Total Federal Funds:		\$160,000					\$160,000
		Total:		\$200,000					\$200,000

						2023-2027 TIP					
PIN:	Sponsor:	Project Description:	Funding Source:	FFY 22/23:	FFY 23/24:	FFY 24/25:	FFY 25/26:	FFY 26/27:	5-Year TIP		
382975	CNYRTA	PURCHASE OF ENGINEERING SERVICES, 2025-2026									
			Section 5307			\$440,000					
			Match			\$110,000					
		Total Federal Funds:				\$440,000			\$440,000		
		Total:				\$550,000			\$550,000		
382976	CNYRTA	PURCHASE/INSTALLATION	PURCHASE/INSTALLATION OF GFI FAST-FARE COLLECTION SYSTEM								
			Match	\$4,009,074							
		Total Federal Funds:							\$0		
		Total:		\$4,009,074					\$4,009,074		
382981	CNYRTA	PURCHASE GREYHAWK M	OBILE HARDWARE & CELRADO V	OICE OVER IP							
			Match		\$1,620,000						
		Total Federal Funds:							\$0		
		Total:			\$1,620,000				\$1,620,000		
382982	CNYRTA PURCHASE OR UPGRADE, CENTRO'S COMPUTER SOFTWARE, 2024-2025										
			Section 5307		\$100,000						
			Match		\$25,000						
		Total Federal Funds:			\$100,000				\$100,000		
		Total:			\$125,000				\$125,000		
382983	CNYRTA	PURCHASE REPLACEMEN	T, SHOP EQUIPMENT FOR WALSH	RTC, ONON CO							
			Section 5307	\$56,000							
			Match	\$14,000							
		Total Federal Funds:		\$56,000					\$56,000		
		Total:		\$70,000					\$70,000		
382984	CNYRTA	PURCHASE 2 NEW SUPER	VISOR VEHICLES, ONONDAGA CO	UNTY							
			Section 5307		\$80,000						
			Match		\$20,000						
		Total Federal Funds:			\$80,000				\$80,000		
		Total:			\$100,000				\$100,000		
382998	Onondaga Co.	OPERATIONAL ASSISTANC	CE, ONON CO DEPT ADULT & LON	G TERM CARE							
			Section 5310		\$393,716						
			Match		\$393,716						
		Total Federal Funds:			\$393,716				\$393,716		
		Total:			\$787,432				\$787,432		

					2023-2027 TIP				
PIN:	Sponsor:	Project Description:	Funding Source:	FFY 22/23:	FFY 23/24:	FFY 24/25:	FFY 25/26:	FFY 26/27:	5-Year TIP
382999	Loretto	PURCHASE 6 VEHICLES, L	ORETTO, ONONDAGA CO						
			Section 5310		\$517,512				
			Match		\$129,378				
		Total Federal Funds:			\$517,512				\$517,512
		Total:			\$646,890				\$646,890
395093	CNYRTA	HYDROGEN FUEL CELL EL	HYDROGEN FUEL CELL ELECTRIC VEHICLES & FACILITY DEVELOPMENT						
			Section 5307				\$5,000,000		
			Match				\$1,250,000		
		Total Federal Funds:					\$5,000,000		\$5,000,000
		Total:					\$6,250,000		\$6,250,000
		Grand Total Federal Funds b	y FFY	\$9,757,000	\$27,291,172	\$4,986,661	\$19,968,761	\$0	\$62,003,594
		Grand Totals by FFY		\$16,205,074	\$46,602,266	\$13,525,000	\$40,325,544	\$0	\$116,657,884