

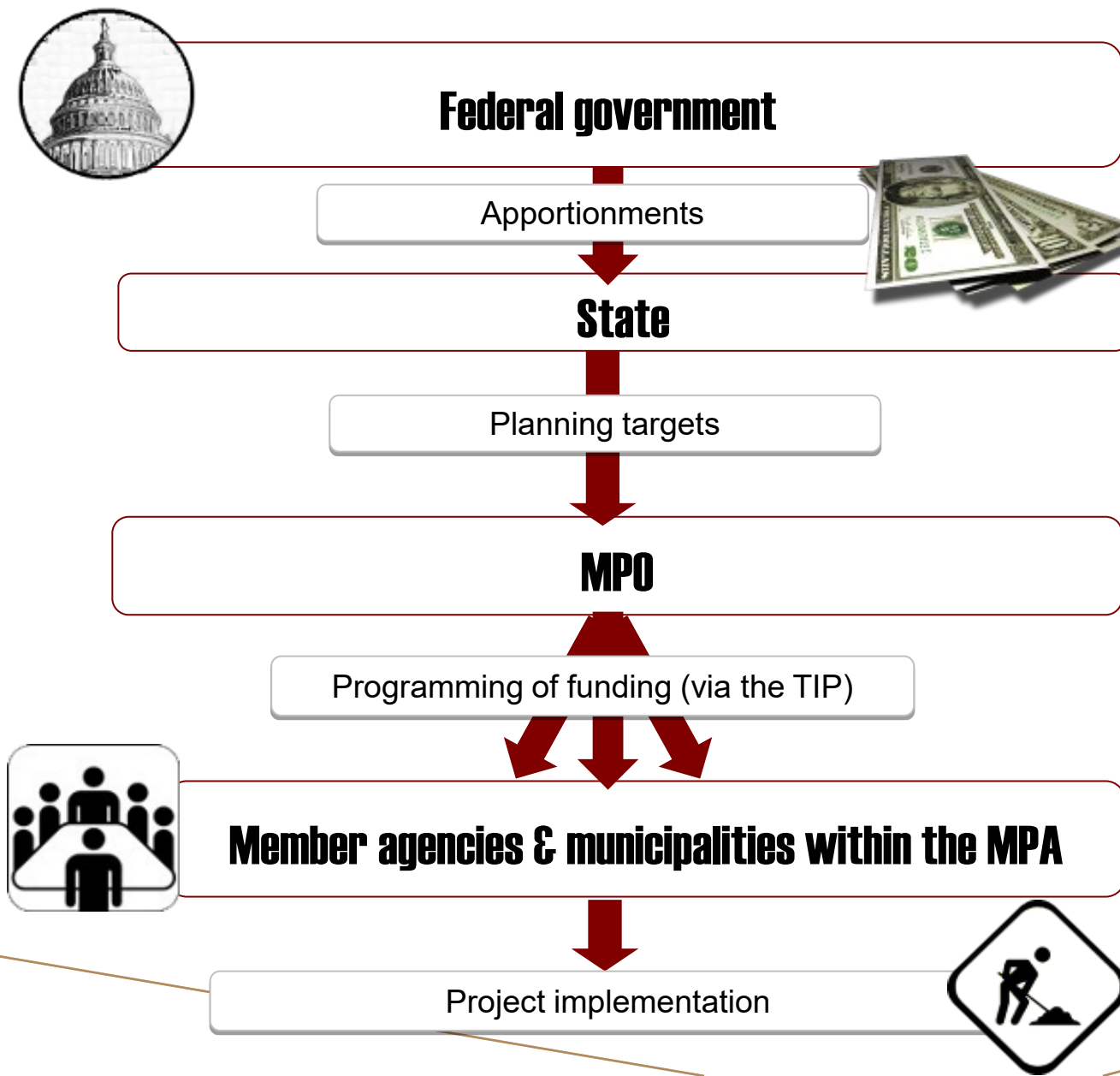
*2026-2030
TRANSPORTATION
IMPROVEMENT
PROGRAM*



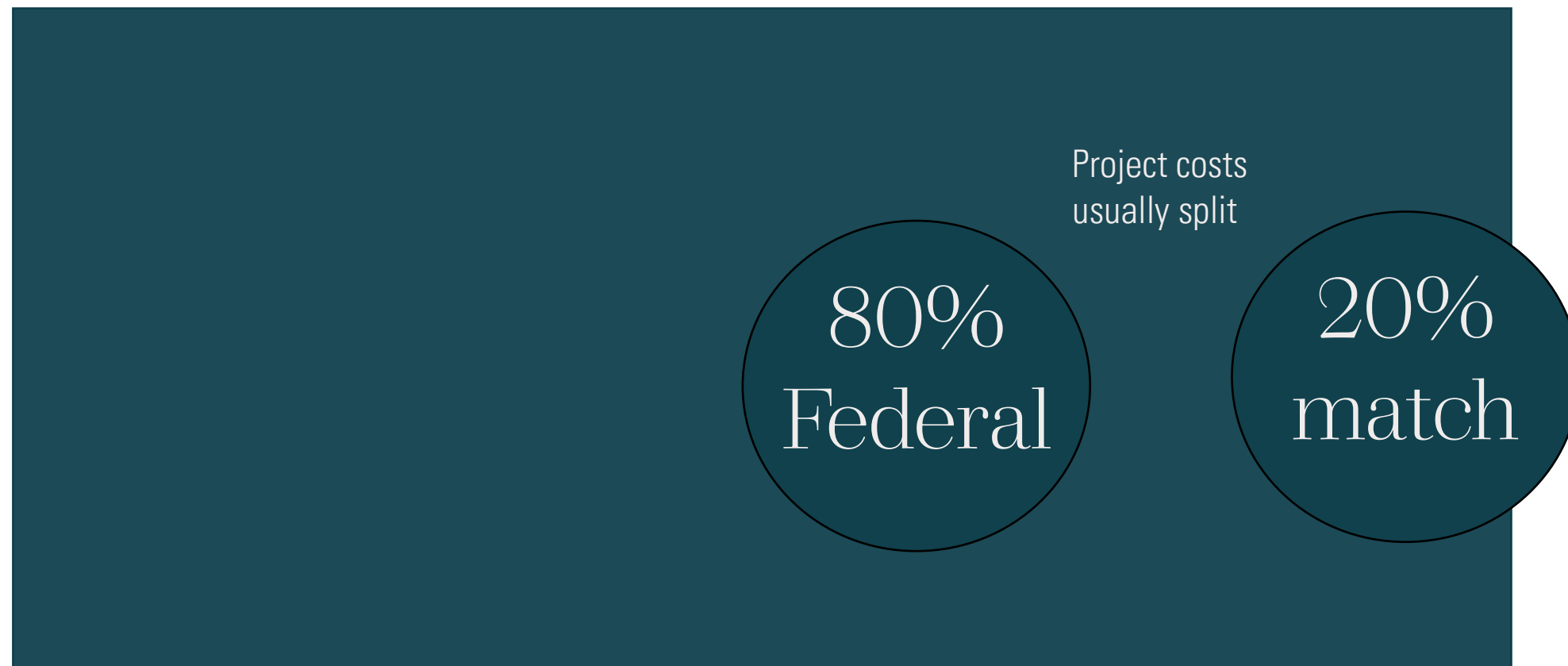
WHAT IS THE TIP?

LISTING OF CAPITAL PROJECTS
PROGRAMMED WITH FEDERAL
HIGHWAY (FHWA) OR FEDERAL
TRANSIT (FTA) FUNDS

CAPITAL PROGRAMMING PROCESS



REIMBURSEMENT PROGRAM



Sponsor required to first instance 100% of funding (individual phase or bill)

STEPS TO PROGRAM FUNDS

1



PLANNING TARGETS

2



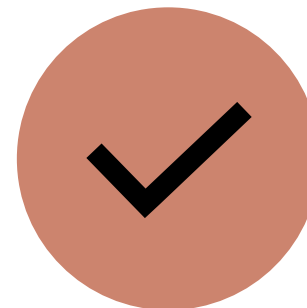
EVALUATION &
SELECTION

3



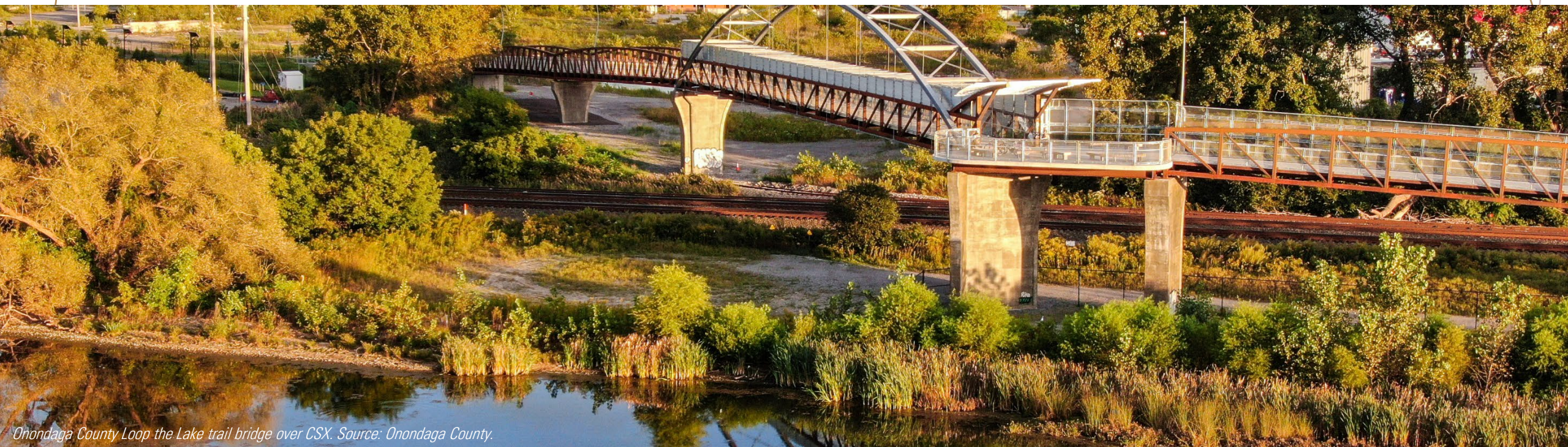
FISCAL
ADJUSTMENTS

4



FINANCIAL PLAN

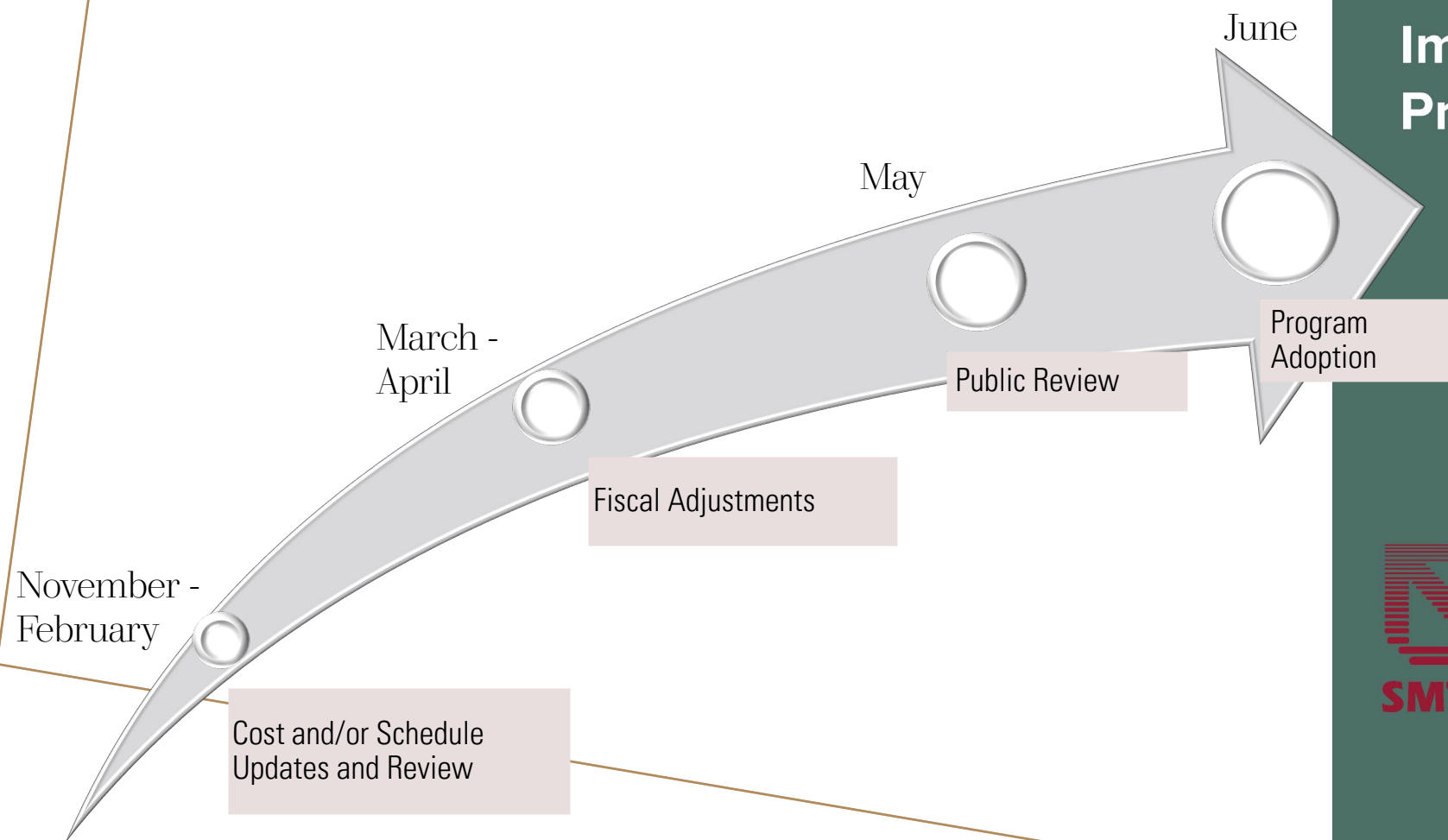
2026-2030 TIP DEVELOPMENT



2026-2030 TIP PROGRAM OF PROJECTS

Due to inflation, labor, and material cost increases, the 2026-2030 TIP is nearly all highway carryover projects from the prior 2023-2027 program. Most transit projects are new.

SCHEDULE



Syracuse Metropolitan Transportation Council

2026-2030

Transportation Improvement Program



CAPITAL PROJECTS COMMITTEE

- Comprised of various member agencies
- Reviewed project cost and schedule updates
- Held several meetings for program development
- Fiscal constraint considerations



PROJECT TYPE SUMMARY

Bike/Ped



13

Bridge



22

Paving



18

Safety



3

Special



3

Transit



16

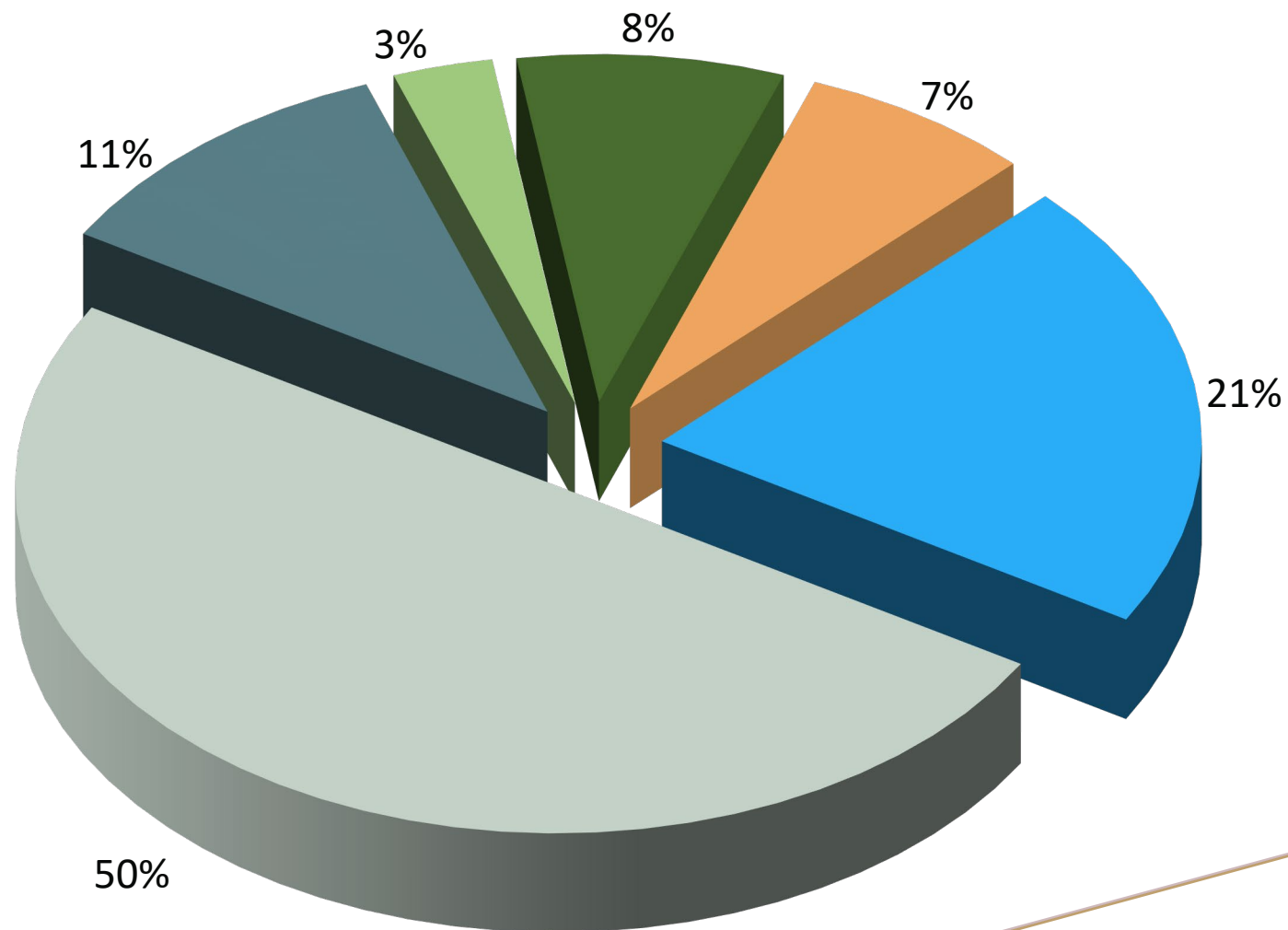
75 projects

(59 existing and 16 new)

DOLLARS PROGRAMMED BY SPONSOR

Sponsor	Federal (\$M)	Total (\$M)
Centro	\$37.628	\$61.618
Fayetteville	\$1.315	\$1.384
Geddes	\$4.120	\$5.150
LaFayette	\$1.372	\$1.444
NYSDOT	\$698.624	\$957.805
OCDOT	\$57.308	\$71.082
Skaneateles (v)	\$1.798	\$1.892
Solvay	\$0.583	\$0.729
Syracuse	\$81.609	\$94.812

PROGRAMMED FUNDS BY PROJECT TYPE PERCENTAGE (EXISTING & NEW)



BICYCLE/PEDESTRIAN PROJECTS

- 13 projects
- \$92,415,000 (Federal)
- \$108,824,000 (Federal + Match)



Onondaga County Loop the Lake trail bridge over CSX. Source: Onondaga County.

Sponsor	PIN	Project	Federal \$s (M)	Match \$s (M)	Total \$s (M)
Geddes	395095	Connective Corridor, Solvay and Geddes	4.120	1.03	5.150
OCDOT	375622	Onondaga Lake Canalways Trail – Salina Extension	4.431	1.108	5.539
OCDOT	375702	Onondaga Lake Canalways Trail – Salina Extension, Phase 2	26.710	6.678	33.388
OCDOT	395082	Pedestrian Safety Improvements, Teall Ave	3.530	0.883	4.413
Syracuse	375710	Creekwalk Phase III	9.316	2.331	11.647
Syracuse	375717	Mobility Improvements, RTC/Regional Market Area	1.988	0.923	2.911
Syracuse	375769	E Adams/15th Ward Complete St Grid	28.500	0.000	28.500
Syracuse	395079	Creekwalk Ped Bridge Replacement	1.226	0.306	1.532
Syracuse	395080	Erie Blvd W Pedestrian & Bike Improvements	3.038	0.76	3.798
Syracuse	395088	Inner Harbor Area Sidewalk Improvements	2.686	0.672	3.358
Syracuse	395089	West Side Trail Shared Use Path	3.128	0.782	3.910
Syracuse	375770	Creekwalk Phase 4 (PLACEHOLDER NAME)	3.159	0.790	3.949
Solvay	395087	Empire State Trail/Belle Isle Improvements	0.583	0.146	0.729

*BICYCLE &
PEDESTRIAN
PROJECTS*

BRIDGE PROJECTS

- 22 projects
- \$662,087,000 (Federal)
- \$912,885,000 (Federal + Match)



Sponsor	PIN	Project	Federal \$s (M)	Match \$s (M)	Total \$s (M)
NYSDOT	307628	Rt. 20 over Butternut Creek	2.312	0.578	2.890
NYSDOT	307629	Rt. 20 over Limestone Creek	2.767	0.692	3.459
NYSDOT	310417	Rt. 298 over I-90	3.000	0.154	3.154
NYSDOT	310425	Rt. 298 over Barge Canal	0.424	0.106	0.530
NYSDOT	350184	I-81, Ramps to Hiawatha & CR 137	15.717	1.746	17.463
NYSDOT	350186	I-81 over Rt. 11	25.745	3.005	28.750
NYSDOT	350188	Hiawatha Blvd over I-81	0.778	0.086	0.864
NYSDOT	350196	Business Loop 81 Northern Section Ph 2	234.400	58.6	293.000
NYSDOT	350197	Business Loop 81 Southern Section Ph 2	207.200	166.8	374.000
NYSDOT	350199	I-81 over Oneida River, NB	49.077	5.506	54.583
NYSDOT	350202	I-81 over Oneida River, SB	48.964	5.494	54.458
NYSDOT	350654	I-690 WB over 690 and 930T over CR 80	0.333	0.037	0.370
NYSDOT	380797	Onondaga County Transportation Improvements	56.925	6.325	63.250
OCDOT	375703	Old Rt. 57 over Oneida River	0.854	0.213	1.067
OCDOT	375715	Bridge Rehab, Jamesville Toll over Susquehanna RR	3.223	0.807	4.030
OCDOT	375721	W Dead Creek Rd over Dead Creek	1.149	0.061	1.210
OCDOT	375748	Peck Rd over Chittenango Creek	1.661	0.088	1.749
Syracuse	375719	RT 175 over Onondaga Creek	1.723	0.194	1.917
Syracuse	375750	W Brighton Ave over Onondaga Creek	1.350	0.071	1.421
LaFayette	375727	Clark Hollow Rd Bridge Replacement	1.372	0.072	1.444
V/Skaneateles	375749	Elizabeth St over Skaneateles Creek	1.798	0.094	1.892
Fayetteville	375751	Franklin St Rd over Park Pond Inlet	1.315	0.069	1.384

BRIDGE PROJECTS

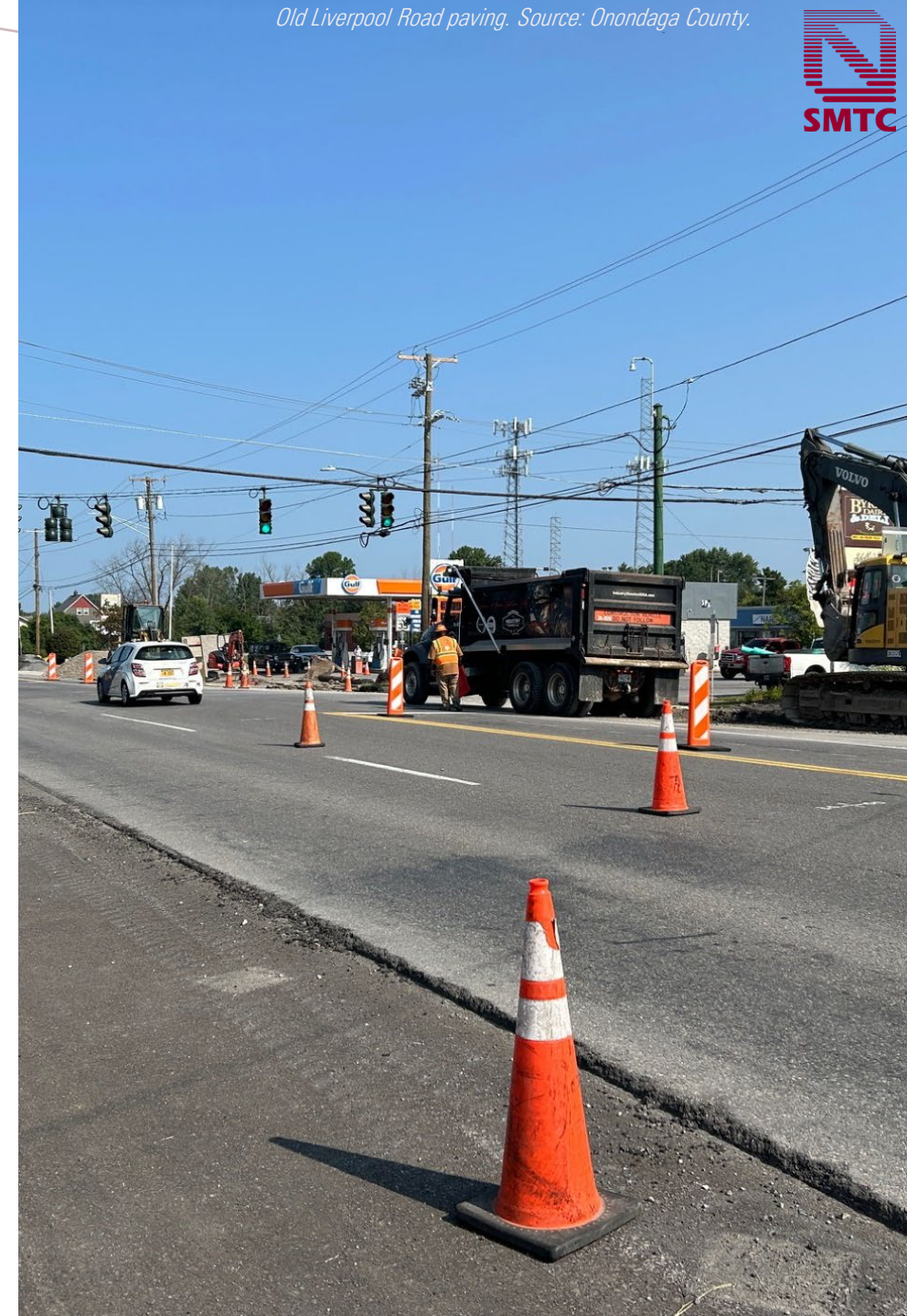
PAVING PROJECTS

18 projects

\$49,232,000 (Federal)

\$61,469,000 (Federal + Match)

Old Liverpool Road paving. Source: Onondaga County.



Sponsor	PIN	Project	Federal \$s (M)	Match \$s (M)	Total \$s (M)
NYSDOT	307624	Recon, Rt. 20 and rehab Rt. 11	0.540	0.135	0.675
NYSDOT	307625	MBC, Rt. 20, Cayuga Co Line to Rt. 175	0.595	0.149	0.744
NYSDOT	328724	Rt. 931G MBC, Cypress to Tulip	4.690	1.033	5.723
NYSDOT	360370	Rt. 11, City Line to Taft Rd	0.432	0.108	0.540
NYSDOT	360469*	Rt. 321, Kingston Rd to Forward Rd	1.600	0.44	2.040
NYSDOT	360510*	Rt. 20, County Line Rd to Fuller St & Rt. 41 to Rt. 174	1.200	0.33	1.530
OCDOT	375670	Paving, Buckley Rd, Hopkins Rd to Taft Rd	5.408	1.352	6.760
OCDOT	375671	Paving, John Glenn Blvd EB, I-690 to Buckley Rd	0.055	0.014	0.069
OCDOT	375675	Paving, Onondaga Blvd, City Boundary to Fay Rd	6.329	1.582	7.911
OCDOT	375676	Paving, 7th North St, Electronics to RR Bridge	0.160	0.04	0.200
OCDOT	375678	Paving, Buckley Rd, Bear Rd to Henry Clay Blvd	2.679	0.669	3.348
OCDOT	375705	Old Liverpool Rd, Vil Line to Electronics Pkwy	0.869	0.217	1.086
OCDOT	375716	Vine St, Liverpool Vil Line to Burr Dr	0.250	0.062	0.312
Syracuse	375709	Erie Blvd W, Franklin St to E Genesee St	6.696	1.674	8.370
Syracuse	375711	James St, S Salina St to Grant Blvd	12.720	3.18	15.900
Syracuse	375712	S Geddes St & W Fayette St	0.654	0.163	0.817
Syracuse	375713	Teall Ave, Burnet Ave to Grant Blvd	0.545	0.137	0.682
Syracuse	375714	Erie Blvd E, Almond to S Beech	3.810	0.952	4.762

PAVING PROJECTS

SAFETY PROJECTS

3 projects

\$31,442,000 (Federal)

\$37,916,000 (Federal + Match)



US 11 crosswalk and pedestrian signage, North Syracuse.

Sponsor	PIN	Project	Federal \$s (M)	Match \$s (M)	Total \$s (M)
NYSDOT	304364	Safety Improvements, Rt. 11 at Rt. 49	6.034	1.062	7.096
NYSDOT	304370	Rt. 11, I-81 to Rt. 11A, Nedrow	3.133	0.348	3.481
NYSDOT	328723	Onondaga Lake Pkwy Safety Improvements	22.275	5.064	27.339

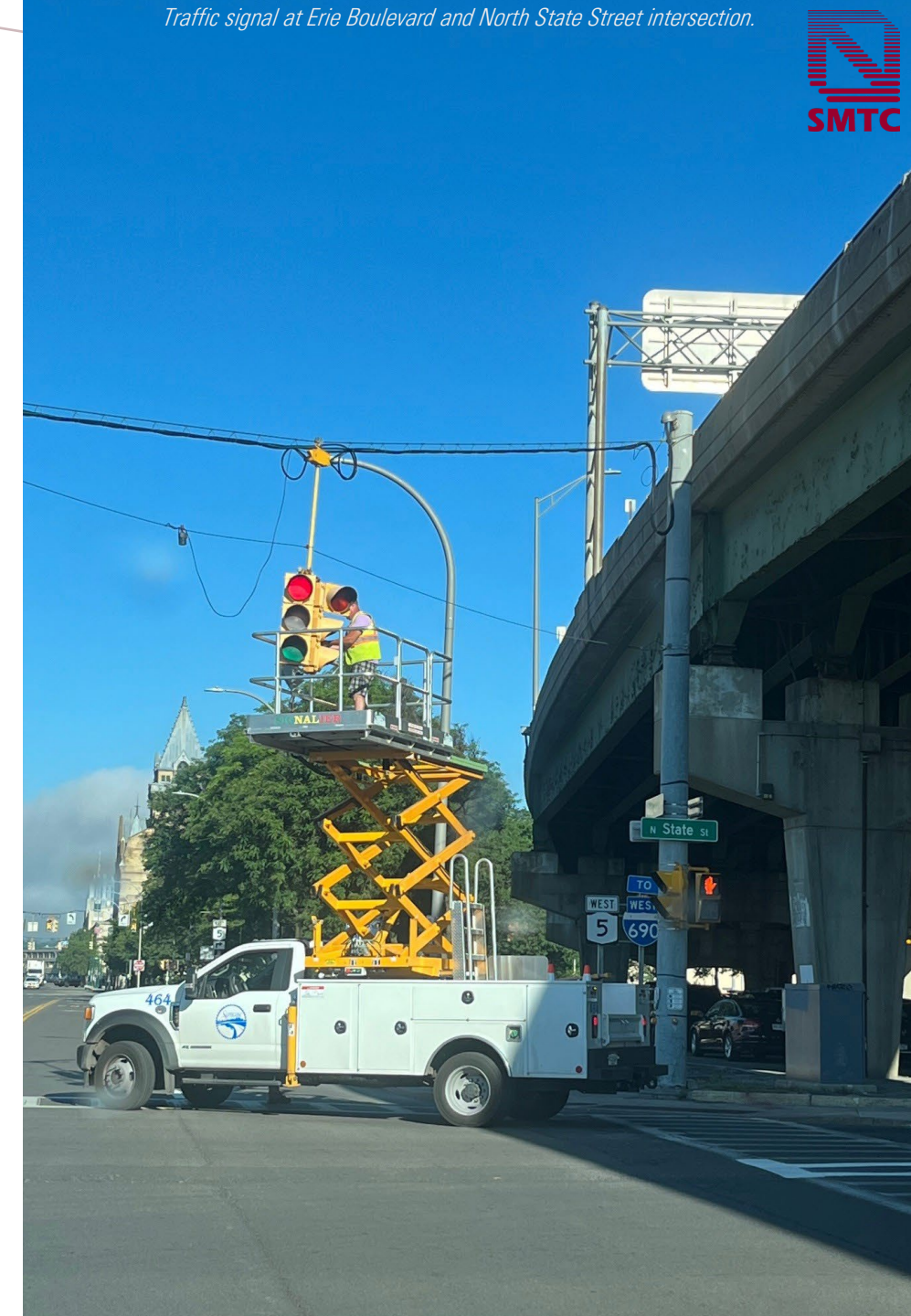
SAFETY PROJECTS

SPECIAL PROJECTS

3 projects

\$11,553,000 (Federal)

\$13,204,000 (Federal + Match)



Sponsor	PIN	Project	Federal \$s (M)	Match \$s (M)	Total \$s (M)
NYSDOT	380755	TMC/ITS Operations & Maintenance	3.968	0.992	4.960
NYSDOT	380773	Freeway Incident Management, Ph V & VI	6.515	0.391	6.906
Syracuse	375707	City TMC Operating Assistance	1.070	0.268	1.338

SPECIAL PROJECTS

TRANSIT PROJECTS

16 projects

\$37,628,000 (Federal)

\$61,618,000 (Federal + Match)



Sponsor	PIN	Project	Federal \$s (M)	Match \$s (M)	Total \$s (M)
CNYRTA*	382014	Purchase Computer Hardware	0.800	0.200	1.000
CNYRTA*	382015	Purchase Computer Software	0.500	0.125	0.625
CNYRTA*	382016	Engineering Services	0.320	0.080	0.400
CNYRTA*	382017	Facility Maintenance, bus washer & chevrons replacement	0.296	0.074	0.370
CNYRTA*	382018	Facility Maintenance, flooring replacement	0.020	0.005	0.025
CNYRTA*	382019	Preventive Maintenance	20.000	5.000	25.000
CNYRTA*	382020	Purchase 8 paratransit vehicles	0.923	0.231	1.154
CNYRTA*	382021	Purchase 13 paratransit vehicles	1.500	0.375	1.875
CNYRTA*	382022	Purchase 9 paratransit vehicles	1.038	0.260	1.298
CNYRTA*	382023	Purchase 11 paratransit vehicles	1.269	0.317	1.586
CNYRTA*	382024	Purchase 2 support vehicles	0.088	0.022	0.110
CNYRTA*	382025	Purchase 2 support vehicles	0.096	0.024	0.120
CNYRTA*	382026	Purchase 1 tow truck and 5 trucks	0.848	0.212	1.060
CNYRTA*	382027	Purchase 4 supervisor vehicles, 1 van and 2 trucks	0.364	0.091	0.455
CNYRTA	382946	Acquire Land & Vehicles, BRT	2.167	7.833	10.000
CNYRTA	382947	Construct & Implement, BRT	6.167	8.833	15.000

TRANSIT PROJECTS

ALL FUNDS PROGRAMMED ON 2026-2030 TIP

\$884,357,000 (FHWA + FTA [federal])

\$1,195,916,000 (Federal + Match)



Existing Interstate 81 and Interstate 690 interchange, Syracuse.



THANK YOU

Comments/questions: tip@smtcmpo.org

Virtual office hour scheduled for: May 29, 12:00-1:00 PM

Additional information: <https://smtcmpo.org/about-us/planning-process/tip/#TIPUpdate2630>