

SYRACUSE METROPOLITAN TRANSPORTATION COUNCIL



Unified Planning Work Program
2025-2026

DRAFT

2025-2026 Unified Planning Work Program

For Transportation Planning
in the
Syracuse Metropolitan Planning Area



This document was adopted by the Syracuse Metropolitan Transportation Council (SMTC). The SMTC Member Agencies agree to the contents and will adhere to said document as necessary and to the best of their ability.

This document was prepared with financial assistance from the Federal Highway Administration and the Federal Transit Administration of the U.S. Department of Transportation through the New York State Department of Transportation. The SMTC is solely responsible for its content.

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RESOLUTION
SYRACUSE METROPOLITAN TRANSPORTATION COUNCIL
POLICY COMMITTEE

February 27, 2025

WHEREAS, In order to promote a coordinated, continuous and comprehensive transportation planning process in the Syracuse Metropolitan Area, which is comprised of Onondaga County and portions of Madison and Oswego counties, it has been found necessary to develop an annual Unified Planning Work Program (UPWP); and

WHEREAS, the Infrastructure Investment & Jobs Act (IIJA) has committed funds for metropolitan transportation planning activities; and

WHEREAS, the SMTC Planning Committee has worked with the assistance of the Central Staff to develop a recommended UPWP so that the latest draft submitted herewith represents an accurate description of work to be undertaken and funds to be made available; and

WHEREAS, in recognition of the need to promote the overall efficiency of the existing transportation system and other associated planning factors such as economic vitality, safety, and energy conservation, the UPWP pursues work on several projects including (1) the Long Range Transportation Plan (aka Metropolitan Transportation Plan), and (2) the Transportation Improvement Program; and

WHEREAS, the Policy Committee is committed to assuring equal opportunity to all persons in the planning of transportation services and facilities; and

WHEREAS, in order to support these and other elements of the 2025-2026 UPWP, the Policy Committee continues its designation of the New York State Department of Transportation (NYSDOT) to be the grant applicant on behalf of the SMTC. The NYSDOT will apply for necessary regular program funding under the Federal Transit Administration (FTA) Section 5303 program, under the Federal Highway Administration (FHWA) “PL” transportation planning program and “SPR” program in amounts consistent with this approved UPWP.

NOW THEREFORE BE IT RESOLVED, that the Policy Committee adopts the 2025-2026 Unified Planning Work Program and the submission thereof to the appropriate Federal and State agencies and directs the filing of appropriate applications to support the program; and

Adoption of the 2025-2026 UPWP

SMTC Policy Resolution No. 2025-01

BE IT FURTHER RESOLVED, that the Policy Committee authorizes the Planning Committee or the Executive Committee as appropriate, to make revisions and refinements in funding or responsibility to the UPWP as found necessary both to finalize and implement the UPWP consistent with its overall scale and program emphasis.

Done and ordered this 27th day of February, 2025 by consensus of the SMTC Policy Committee.

Corey Dunham
Chairperson
SMTC Policy Committee

New York State Department of Transportation
Secretary
SMTC Policy Committee

Date: February 27, 2025

Date: February 27, 2025

Unified Planning Work Program

PURPOSE

The Unified Planning Work Program (UPWP) incorporates in one document all transportation planning and directly supporting comprehensive planning activities in the Syracuse Metropolitan Area during State fiscal years 2025-2026 (April 1, 2025 - March 31, 2026). It is intended to provide a mechanism for the coordination of transportation planning efforts by local, State, and regional agencies through the Syracuse Metropolitan Transportation Council (SMTC).

The U.S. Department of Transportation (USDOT) and its modal administrations (i.e., the Federal Highway Administration [FHWA] and the Federal Transit Administration [FTA]) require this UPWP as a basis and condition for all funding assistance for transportation planning to State, local and regional agencies. The authority for this requirement is found in two separate Federal legislative acts establishing transportation planning programs:

1. Title 23, U.S. Code Section 134 (Federal Aid Highway Act of 1962, as amended).
2. Title 49, U.S. Code Section 1603 et. al.: (Urban Mass Transportation Act of 1964, as amended).

DEVELOPMENT OF THE UNIFIED PLANNING WORK PROGRAM

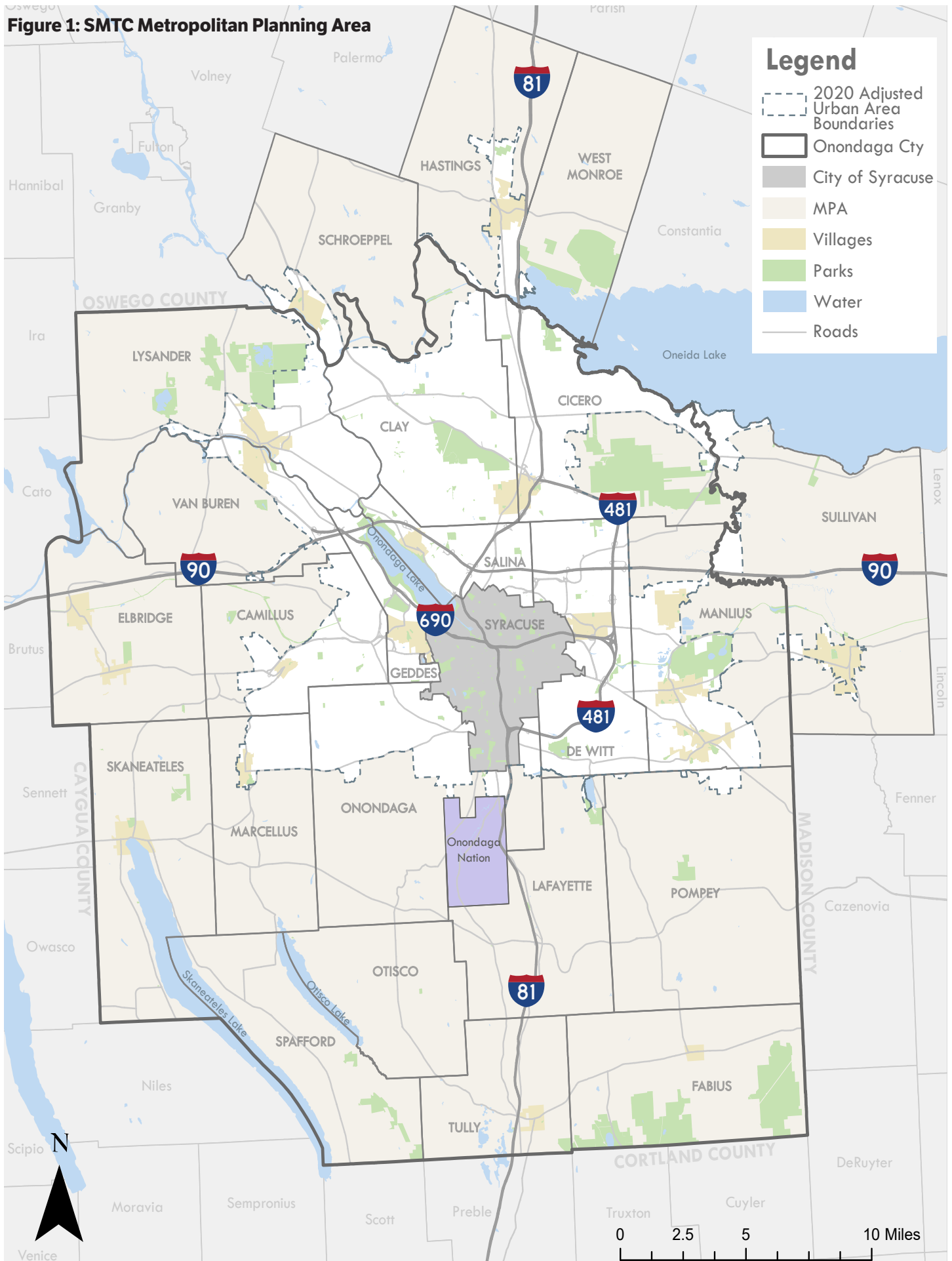
As the Metropolitan Planning Organization (MPO) designated by the Governor of the State of New York, the SMTC has the responsibility to carry out the continuous, comprehensive and cooperative transportation planning process for the Syracuse Metropolitan Area. This area consists of Onondaga County, the Town of Sullivan in Madison County, and the Towns of Hasting, Schroepfel, West Monroe in Oswego County (Figure 1). The Unified Planning Work Program identifies the transportation planning activities that are to be undertaken in the SMTC planning area in support of the goals, objectives and performance measures established in the Long Range

Transportation Plan (LRTP), last amended in April, 2022. The Syracuse Metropolitan Transportation Council Central Staff, working with the Planning Committee and the New York State Department of Transportation (NYSDOT), initiates the process of developing the UPWP and prepares a final draft for both Planning and Policy Committee consideration. The intent in developing a comprehensive Work Program is to ensure that a coordinated transportation planning process occurs in the region, which will make positive contributions toward achievement of the established LRTP goals regarding facilities, freight movement, safety, security and resiliency, multi-modal accessibility and mobility, the environment, energy conservation and management, economy and land use. Onondaga County acts as the Host agency for the Central Staff operation and contracts with the Central New York Regional Planning & Development Board to administer the program.

The Syracuse Metropolitan Transportation Council's Operations Plan outlines a framework for the UPWP that the Central Staff is expected to accomplish, and provides guidance with respect to a financial plan to support the Work Program. This 2025-2026 Work Program is intended to be consistent with the Operations Plan, as well as the metropolitan planning requirements of the Infrastructure Investment and Jobs Act (IIJA), also referred to as the Bipartisan Infrastructure Law (BIL), and its implementing regulations. The status of the current Work Program is reviewed monthly by the SMTC's Executive Committee to ensure that it is being carried out in a manner consistent with the MPO's goals. While it is the mission of the Central Staff and the Executive Committee to complete work efforts within a program year, task elements may be designed to span multiple fiscal years and therefore are carried into subsequent Work Programs for completion. Each year an estimate of transportation planning funds available for new programs is made. Policy direction and scope of the UPWP are developed with member agency participation based on their needs, consistent with the LRTP.

The staff, working with member agencies, establishes a list of candidate projects for inclusion in the next year's work program. Estimates of amounts and sources of funding needed to accomplish the planning program are developed. The Planning Committee then prioritizes the continuing program and the new projects. A draft UPWP is developed for Planning Committee review and recommendation of adoption to the Policy Committee. The Policy Committee has the final responsibility to adopt the UPWP.

Figure 1: SMTC Metropolitan Planning Area



COUNCIL ORGANIZATION

The Syracuse Metropolitan Transportation Council is organized to facilitate and encourage maximum interaction between local, State and Federal agencies involved in the transportation decision-making process. To accomplish this, a committee structure was adopted to include the following Committees:

Policy Committee

The Policy Committee consists of the elected and appointed officials representing local, State and Federal governments and other organizations/agencies having an interest or responsibility in comprehensive transportation planning in the Syracuse Metropolitan Planning Area. The primary responsibility of the Policy Committee is to establish policies for the overall conduct of the SMTC.

Planning Committee

The Planning Committee, which is established by the Policy Committee, is composed of the professional/technical representatives of both the Policy Committee members and public agencies having direct or indirect responsibility for transportation planning and/or implementation. Their primary responsibility is to monitor all technical activities including the annual development of a draft UPWP and Transportation Improvement Program (TIP) for recommendation to the Policy Committee. They also direct and consider for recommendation to the Policy Committee all major studies and planning activities.

Executive Committee

The Executive Committee is made up of Planning Committee members and provides oversight of the day-to-day operation of the Central Staff for financial management, personnel and other administrative requirements.

Additional Committees

An important element in the operation of the Planning Committee is the effective utilization of both formal and ad-hoc advisory committees to review and evaluate detailed Council issues and results of planning activities. The committees function to make recommendations to the Planning Committee on subjects directed to them by the Planning Committee, which require extensive evaluation and which would be inefficient to resolve by the full committee itself.

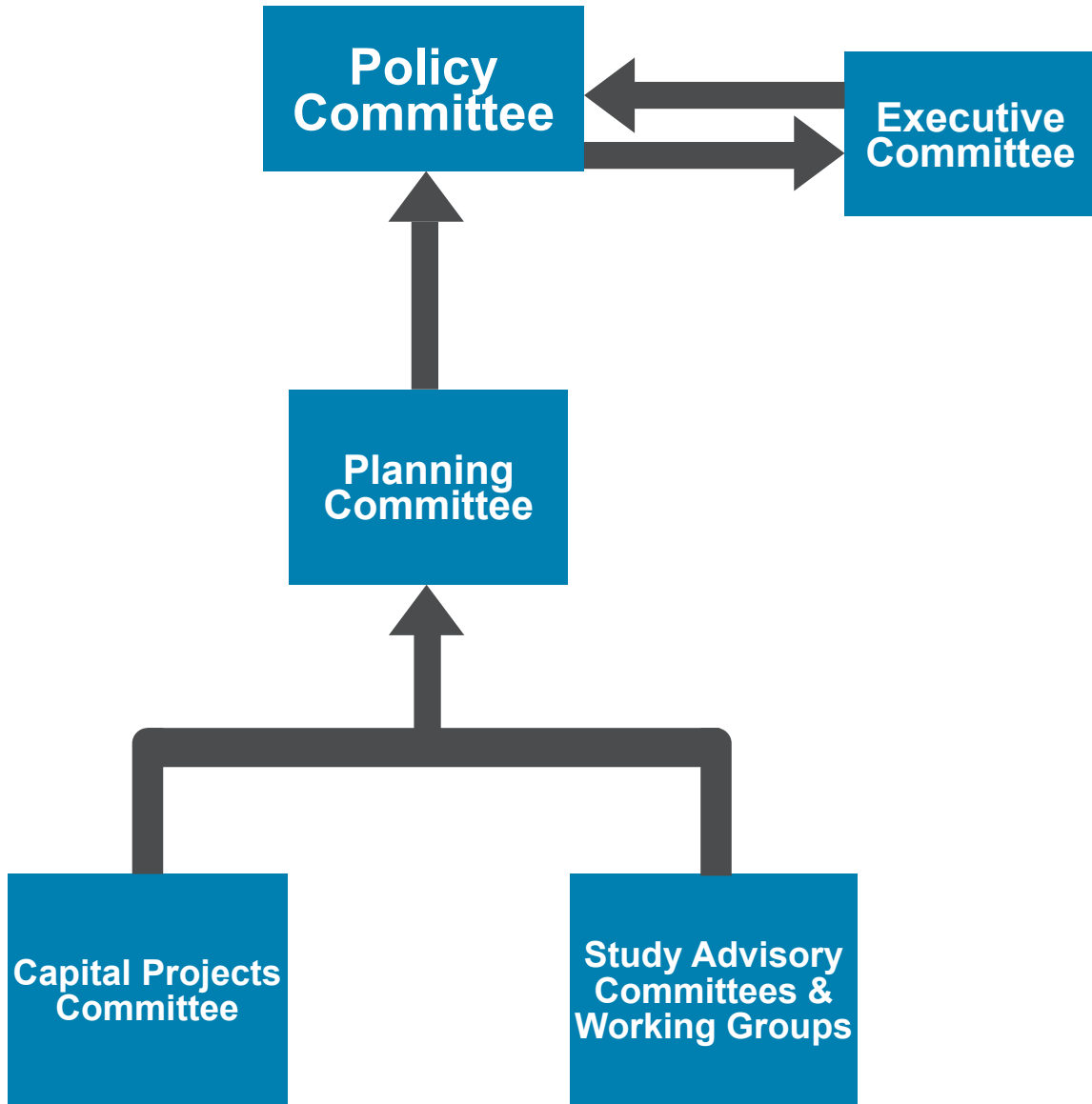
The Syracuse Metropolitan Transportation Council has a permanent Capital Projects Committee that is responsible for making recommendations to the full Planning Committee regarding capital project priorities to be funded by various Federal transportation programs and included in the TIP. Additionally, the SMTC typically develops a project specific Study Advisory Committee (SAC) for each of its planning activities.

SMTC POLICY COMMITTEE MEMBERS

- Central New York Regional Planning and Development Board
- Central New York Regional Transportation Authority
- CenterState Corporation for Economic Opportunity
- City of Syracuse, Mayor
- City of Syracuse, Common Council
- City of Syracuse, Planning Commission
- Empire State Development
- New York State Department of Environmental Conservation
- New York State Department of Transportation
- New York State Thruway Authority
- Onondaga County, County Executive
- Onondaga County, Legislature
- Onondaga County, Planning Board
- Federal Aviation Administration*
- Federal Highway Administration*
- Federal Transit Administration*
- Madison County Board of Supervisors, Chair*
- Onondaga Nation*
- Oswego County, Legislature*

* non-voting/advisory agencies

Figure 2: SMTC COMMITTEE STRUCTURE



SMTC Staff carries out the work program under the direction of the Policy Committee.

Non-Voting Membership

The Syracuse Metropolitan Transportation Council maintains a non-voting membership category to accommodate agencies that have programs indirectly related to transportation and/or transportation planning. With the exception of voting on official Council business, these members are eligible to participate in Committee discussions and to receive all SMTC correspondence.

Organizational Objectives

In order to achieve the SMTC program goals and the detailed technical activities inherent in them, the SMTC organization has the following objectives:

- Develop an administrative committee structure which will express and coordinate transportation planning and development values, policies, and goals as related to transportation requirements at all governmental levels;
- Provide guidance to public and private decision-makers involved in immediate implementation and long-range activities;
- Provide technical study programs and fulfill organizational responsibilities necessary to continue transportation plan development, study refinement, and research;
- Provide for community review and participation of the Long Range Transportation Plan and its sub-elements, resolve conflicts with community values, and obtain public participation in updating and reevaluating the plan each time the plan is updated consistent with the agency's Public Participation Plan;
- Monitor and evaluate changes in the metropolitan structure and identify growth problems, and update the plan as necessary; and
- Promote the coordination of planning activities to implement the "continuing, comprehensive, cooperative planning" concept.

SMTC STAFFING

The work proposed under this UPWP will be accomplished primarily by the SMTC Central Staff, with the assistance and cooperative support of participating agencies (e.g., Central New York Regional Planning and Development Board [CNY RPDB], Central New York Regional Transportation Authority [CNYRTA], City of

Syracuse, NYSDOT, and Onondaga County, as well as the use of private consultants, if appropriate.

SMTC Central Staff

A permanent, multi-disciplinary professional staff conducts the major portion of the SMTC continuing transportation planning program. This staff, consisting of a Director, professional, technical and support personnel, will pursue specific SMTC work program task elements under the direction of the Executive Committee.

Onondaga County acts as the Host agency for the Central Staff operation and contracts with the CNY RPDB to administer the program. As part of the host's responsibility, an annual audit of the SMTC financial records is completed, as required by Federal regulations. The Central New York Regional Planning and Development Board also contributes technical support to the SMTC as needed.

Member Agencies

On occasion, and as recommended by the Central Staff Director, as identified in the UPWP, member agency staff may coordinate work activities with the SMTC Central staff.

OPERATIONAL PROCEDURES AND BYLAWS

The Syracuse Metropolitan Transportation Council operates under an adopted set of bylaws. Administrative and operational procedures are included in the SMTC Operations Plan and in the operational policies of the CNY RPDB.

Official records of SMTC business are maintained in the SMTC Administrative Offices located at 126 North Salina Street, Suite 100, Syracuse, NY 13202. All of the SMTC records are available for public inspection during normal business hours.

TITLE VI/NON-DISCRIMINATION POLICY STATEMENT

The Syracuse Metropolitan Transportation Council is committed to ensuring that no person is excluded from participation in, or denied the benefits of, its metropolitan transportation planning process on the basis of race, color, national origin, disability, or Limited English Proficiency status as protected by Title VI of the Civil Rights Act of 1964, the Americans with Disabilities Act of 1990 and, related statues and regulations. Additionally, the SMTC will provide meaningful access to services for persons with Limited English Proficiency.

UNIFIED PLANNING WORK PROGRAM FRAMEWORK

The Unified Planning Work Program establishes the transportation planning activities and programs of the Metropolitan Planning Organization (MPO) to be carried out over the course of the work program year (i.e., April through March). Other than administration, the basis of the work program is focused in three broad areas.

1. Maintenance of a Transportation Improvement Program, which identifies projects and/or programs to receive various sources of Federal funds covering highway, transit, and intermodal facilities and programs.
2. Maintenance and implementation of the Long Range Transportation Plan, which identifies priority transportation system deficiencies and feasible/ appropriate methods for addressing those deficiencies in a fiscally constrained environment.
3. Recognition of requirements established by USDOT regarding the national transportation planning priorities included in the IJJA. The ten planning factor requirements are listed below.

- i. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity and efficiency (see tasks 3A, 3C, 3D, 3E, 3F, 3I, 3K, 3Q, 3R, 3S, 3T, 3U, 3X, 4A);
- ii. Increase the safety of the transportation system for motorized and non-motorized users (see tasks 3A, 3C, 3D, 3E, 3G, 3I, 3J, 3K, 3L, 3M, 3N, 3O, 3P, 3Q, 3R, 3S, 3T, 3U, 3V, 3W, 3X, 3Y, 3Z, 3AA, 4A, 5B);
- iii. Increase the security of the transportation system for motorized and non-motorized users (see tasks 3D, 3E);

- iv. Increase the accessibility and mobility of people and for freight (see tasks 3A, 3E, 3F, 3I, 3J, 3K, 3L, 3M, 3N, 3O, 3P, 3Q, 3R, 3S, 3T, 3U, 3V, 3W, 3X, 3Y, 3Z, 3AA, 4A, 5B);
- v. Protect and enhance the environment, promote energy conservation, improve quality of life and promote consistency between transportation improvements and State and local planned growth and economic development patterns (see tasks 3A, 3C, 3D, 3E, 3F, 3I, 3K, 3Q, 4A, 5B);
- vi. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight (see tasks 3A, 3E, 3F, 3G, 3J, 3K, 3M, 3O, 3Q, 3U, 3X, 4A, 5B);
- vii. Promote efficient system management and operation (see tasks 3E, 3K, 3U, 4A);
- viii. Emphasize the preservation of the existing transportation system (see tasks 3B, 3E, 3N, 3Q, 3X, 3Y, 3Z, 3AA, 4A);
- ix. Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation (see tasks 3A, 3C, 3D, 3E, 4A); and
- x. Enhance travel and tourism (see tasks 3A, 3C, 3D, 3E, 3F, 3I, 3J, 3R, 3S, 4A).

Each metropolitan transportation planning factor is addressed to some degree within the various UPWP efforts. The Unified Planning Work Program task number(s) that follow each of the preceding planning factors address that specific factor. The following table illustrates the relationship between the 2025-2026 UPWP tasks and the federal planning factors.

Relationship between UPWP Tasks and IJJA Planning Factors

Task	Title	Economic vitality	Safety	Security	Accessibility and mobility	Environment, energy conservation, quality of life	Integration and connectivity	Management and operation	Preservation	Resiliency and reliability	Travel and tourism
1*	Program Administration	--	--	--	--	--	--	--	--	--	--
2A*	Census Data Compilation and/or Analysis	--	--	--	--	--	--	--	--	--	--
2B*	Data Collection, Compilation and/or Analysis	--	--	--	--	--	--	--	--	--	--
2C*	Geographic Information Systems (GIS) - SMTC	--	--	--	--	--	--	--	--	--	--
2D*	GIS - Member Agency Assistance	--	--	--	--	--	--	--	--	--	--
3A	Bicycle/Pedestrian Planning	X	X		X	X	X			X	X
3B	Bridge and Pavement Condition Management System (BPCMS)								X		
3C	I-81 Project Involvement	X	X			X				X	X
3D	MPO Area Regional Planning Initiatives	X	X	X		X				X	X
3E	Metropolitan Transportation Plan (fka LRTP)	X	X	X	X	X	X	X	X	X	X
3F	Rail, Truck and Transit Planning	X			X	X	X				X
3G	Traffic Safety		X				X				
3H*	Travel Demand Modeling	--	--	--	--	--	--	--	--	--	--
3I	County Planning Assistance	X	X		X	X					X
3J	City of Syracuse On Call Planning Support		X		X		X				X
3K	Micron Development Area Transportation System Assessment	X	X		X	X	X	X			
3L	Reconnecting Communities Grant Coordination & Management		X		X						
3M	Community Streets Program		X		X		X				
3N	N Syr Van Mara Dr & Grove St Traffic Calming & Safety Analysis		X		X				X		
3O	SRTS- Onondaga County Suburban School Districts Support		X		X		X				
3P	Onondaga County Safe Streets for All Action Plan Project Coordination		X		X						
3Q	West Monroe Route 49 Corridor Study	X	X		X	X	X		X		
3R	Empire State Trail Plan - Phase 2	X	X		X						X
3S	Bicycle Commuter Corridor Study Implementation	X	X		X						X
3T	Fayetteville - Route 5 Transportation & Smart Growth Opportunities	X	X		X						
3U	OCDOT Operations and Safety Analysis	X	X		X		X	X			
3V	Intersecting Community Needs: Food Access & Transportation		X		X						
3W	Bear Trap Creek Connector		X		X						
3X	Midler and New Court Ave Multimodal Study	X	X		X		X		X		
3Y	Nottingham Rd Multimodal Improvements		X		X				X		
3Z	Cicero Active Transportation Plan		X		X				X		
3AA	CNY RPDB Planning Assistance - Hannibal		X		X				X		
4A	TIP Development and Maintenance	X	X		X	X	X	X	X	X	X
5A	Miscellaneous Activities and Special Technical Assistance	--	--	--	--	--	--	--	--	--	--
5B	Complete Streets Planning		X		X	X	X				

*Supportive effort for all tasks.

Beyond the ten planning factors, the IJA also contains several national goals. Performance measures have been developed by USDOT to advance these goals. Beginning in early 2018, the SMTC has adopted targets for several performance measures (i.e., bridge and pavement conditions, freight, safety [highway and transit], system performance, and transit asset management). The Syracuse Metropolitan Transportation Council will continue to work with its state and federal partners to ensure all plans, projects and activities of the MPO are carried out in compliance with federal transportation authorizations.

1. Safety: Achieve reduction in fatalities and serious injuries on all public roads;
2. Infrastructure condition: Maintain highway infrastructure assets in state of good repair;
3. Congestion reduction: Achieve reduction in congestion on the National Highway System;
4. System reliability: Improve the efficiency of the surface transportation system;
5. Freight movement and economic viability: Improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development;
6. Environmental sustainability: Enhance the performance of the transportation system while protecting and enhancing the natural environment; and
7. Reduced project delivery delays: Reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion.

L RTP Goals and Objectives

The 2050 Long Range Transportation Plan 2020 Update contains the following goals and associated objectives. The table on page 12 illustrates the relationship between the 2025-2026 UPWP tasks and the 2050 LRTP goals. In many instances, a single UPWP task relates to several goals. The area's long range plan, also called the Metropolitan Transportation Plan (MTP), will be completely updated in the Fall 2025 with new goals, objectives, and performance measures. Efforts continue on creation of the new MTP.

1. Support efficient freight movement within our region.

- Maintain adequate infrastructure conditions on primary freight corridors.

- Maintain a high degree of reliability for truck travel.
- Reduce congestion on the congestion management Freight Network.

2. Increase the safety, security, and resiliency of the transportation system.

- Reduce serious injuries and fatalities from vehicle crashes.
- Reduce the number of fatalities and serious injuries from crashes involving a pedestrian or bicyclist.
- Reduce the number of height and weight restricted bridges, especially along primary freight and commuter corridors.

3. Provide a high degree of multi-modal accessibility and mobility for individuals. This should include better integration and connectivity between modes of travel.

- Reduce congestion in priority commuter corridors as appropriate based on the character of the adjacent development.
- Provide essential transit service to urban and suburban areas.
- Provide higher-quality transit service to TOD nodes throughout the community.
- Provide more on-road bicycle facilities throughout the community.
- Provide more trails to connect destinations throughout the community, including the completion of existing regional and local trail systems.
- Provide more pedestrian facilities to connect destinations throughout the community.

4. Protect and enhance the natural environment and support energy conservation and management.

- Reduce VMT in the region.
- Reduce on-road source mobile emissions.
- Increase the percentage of non-SOV commute trips.
- Increase the availability of alternative fueling and electric charging stations.

5. Improve the reliability of the transportation system and promote efficient system management and operations.

- Maintain a high degree of reliability on Interstate, non-

Interstate NHS, and other primary commuter corridors.

- Improve transit on-time performance.
- Improve utilization of transit vehicles.
- Increase the use of park-and-ride lots.
- Implement TDM strategies, with a focus on strategies for downtown and University Hill that have been recommended through previous SMTC studies.

6. Strategically preserve our existing infrastructure and focus future investment in areas that are already served by significant public infrastructure investments.

- Preserve and maintain pavement.
- Preserve and maintain bridges.
- Preserve and maintain ancillary transportation structures (culverts, etc.).
- Preserve and maintain pedestrian facilities.
- Assist communities in our planning area in creating, maintaining, and utilizing asset management systems.
- Maintain transit assets (rolling stock, equipment, and facilities) in a State of Good Repair.

7. Ensure that transportation system performance improvements are distributed equitably.

- Improve transit service between employment centers and priority target areas.
- Improve transportation options for off-peak commuters without cars.
- Ensure that pavement conditions within priority target areas are at or above regional averages.
- Provide accessible sidewalks and curb ramps, in accordance with ADA requirements.

SUMMARY OF MAJOR PROGRAMMED ACTIVITIES

The 2025-2026 Unified Planning Work Program is based on the SMTC's 2050 Long Range Transportation Plan 2020 Update that was adopted by the Policy Committee in September, 2020, and last amended in April, 2022. The Long Range Transportation Plan goals and objectives establish the planning priorities for the metropolitan area and directly support the planning factors and national goals outlined in the pages above. Emphasis

has been placed on developing a program that can be accomplished with available staff and consultant resources, as needed. As the current long range plan states, local plans and initiatives envision a region of robust villages and town centers anchored by a revitalized and growing City of Syracuse, connected by roads, trails, bike lanes, and an enhanced transit system.

There are a number of local planning activities that helped inform the creation of the Long Range Transportation Plan, and therefore, this work program. For example, the Onondaga County Department of Planning finalized the County's comprehensive plan, called Plan Onondaga (PlanOn), in July, 2023. PlanOn consists of the following thematic focus areas.

Central Planning Goal: Create an environment for economic growth and quality of life in Onondaga County through community investments in the form of placemaking, innovation, connectivity, and inclusion.

Community Planning themes:

- Strong centers: amenity-rich, vibrant, and walkable centers
- Housing & Neighborhoods: affordable, efficient, diverse, and attractive
- Community Mobility: better access and better options to move people
- Greenways and Blueways: conserve, protect, connect, and restore targeted resources
- Agriculture: protection and promotion of the economy and landscape

Many of the planning tasks included in this work program relate to the County's thematic focus areas that are also applicable to other areas of the Syracuse Metropolitan Planning Area outside of Onondaga County. The SMTC staff will assist the County with transportation and land use related efforts under the recurring County Planning Assistance task included in this 2025-2026 UPWP.

Beyond SMTC specific work, our members continue to advance regionally significant bicycle and pedestrian infrastructure: City of Syracuse's Creekwalk and the Onondaga County's Loop the Lake Trail. Once these multi-use trails are complete, a continuous trail network will be available linking together many municipalities through a significant portion of Onondaga County, and beyond. This integrated/connected network supports local and regional economic development strategies,

promotes tourism and recreation opportunities, and non-motorized travel; all overarching goals of our area's long range plan.

Within the City of Syracuse, planning assistance continues a focus on approaches to improve the City's aging, existing infrastructure, and the safety and accessibility of all users of the transportation system through Complete Streets, and now Vision Zero focused efforts. SMTC staff will continue our pavement condition data gathering on all City roads, assemble sidewalk condition data in support of the City's sidewalk program, and seek to advance planning tasks associated with tangible community streets enhancements. Continuing this program year is SMTC staff collaboration and coordination on the City's federal Reconnecting Communities Pilot Program planning award. See page 39.

Accessibility, mobility, and safety for bicyclists and pedestrians continues to be an overarching theme for City efforts and many other work program tasks outside of the City as well. The work program continues efforts on the New York State Route 31 Transit Corridor Assessment (page 38), the Route 49 Corridor Study in Oswego County (page 44), a Safe Routes to School effort for a suburban school district in Onondaga County (page 42), a Complete Streets examination of Route 57 in Clay (page 59), and several other distinct tasks.

As mentioned in years past, Onondaga County and others are planning for significant growth in the Syracuse metropolitan area, particularly northern Onondaga County, that has not occurred for several decades. Micron, a global leader in the semiconductor chip industry, will locate the country's largest semiconductor chip manufacturing facility in the Town of Clay, Onondaga County. Land-use, housing, nodal development, and transportation will be planned for to a higher degree than has historically occurred. The \$100 billion multi-phase development forecasts up to 9,000 employees at full build-out in 20 years, including upwards of 40,000 employees at spinoff and secondary businesses; plus, an anticipated 40% increase in Onondaga County's population. Individual municipal planning efforts, some of which are included in the SMTC's UPWP, are as well considering the impact this generational economic development project will have on their town/village and transportation network.

New UPWP Projects

Although the UPWP consists of several recurring and/or carryover activities, this updated program includes the

initiation of 10 new planning tasks as noted below.

- Active Transportation Plan (Cicero)
- Fayetteville - Route 5 Transportation & Smart Growth Opportunities (Fayetteville)
- CNY RPDB Planning Assistance (Hannibal)
- OCDOT Operations and Safety Analysis (Onondaga County DOT)
- Empire State Trail Economic Opportunities – Phase 2 (Onondaga County Planning)
- Bicycle Commuter Corridor Implementation (Onondaga County Planning)
- Intersecting Community Needs: Food Access & Transportation (Onondaga County Planning)
- Bear Trap Creek Connector (Syracuse)
- Midler Ave and New Court Ave Multimodal Study (Syracuse)
- Nottingham Rd Multimodal Improvements (Syracuse)

Preliminary schedules for completing projects are included in this document and are subject to change. In many instances, tasks are recurring items that take place every program year or, ongoing items that may require multiple program years to complete. Tasks that carryover from a prior year note both the percentage of effort, and individual task activities complete to date. Scopes of Work, if not already, will be developed for planning tasks included in this program listing. Given the extensive number of new projects, kick-off efforts will be phased throughout the 2025-2026 program year. Many new planning tasks will in-turn, carryover into 2 years.

The IIJA and other Federal legislation impact the manner in which the cooperative, continuous and comprehensive transportation planning process is administered. Among the opportunities are funding flexibility, intermodal planning, protection of the environment and the maintenance and preservation of existing transportation infrastructure. The performance-based and outcome-driven approach to metropolitan transportation planning specified in federal transportation bills is applied within the functions of the SMTC.

Tasks within this Work Program are organized into several major categories to facilitate review and management as follows:

1. Program Support and Administration

This category includes general administration, UPWP maintenance and development and public participation. In addition, funding is included for the staff to become educated on federal legislation and requirements.

2. Short Range Transportation Planning

This category includes projects which could be implemented in a shorter timeframe and includes activities related to the Census data, transit and vehicle data collection and Geographic Information Systems (GIS) activities.

3. Long Range Transportation Planning

The majority of UPWP projects that fall under this category are either annual activities or projects that tend to take longer to complete.

4. Transportation Improvement Program (TIP)

This category includes various tasks associated with the administration and maintenance of the TIP, which identifies projects and programs to receive various sources of Federal funds covering air quality, highway, transit, and intermodal facilities and programs.

5. Other Activities

This category includes miscellaneous activities and special technical assistance not otherwise covered.



Relationship between UPWP Tasks and LRTP Goals

Task	Title	Efficient freight movement	Safety, security, resiliency	Multi-modal accessibility and mobility	Natural environment and energy conservation	Reliability, efficient system management and operations	Preservation of existing infrastructure	Equity
1*	Program Administration	--	--	--	--	--	--	--
2A*	Census Data Compilation and/or Analysis	--	--	--	--	--	--	--
2B*	Data Collection, Compilation and/or Analysis	--	--	--	--	--	--	--
2C*	Geographic Information Systems (GIS) - SMTC	--	--	--	--	--	--	--
2D*	GIS - Member Agency Assistance	--	--	--	--	--	--	--
3A	Bicycle/Pedestrian Planning		X	X	X		X	X
3B	Bridge and Pavement Condition Management System (BPCMS)						X	X
3C	I-81 Project Involvement	X	X		X	X		
3D	MPO Area Regional Planning Initiatives		X		X	X		
3E	Metropolitan Transportation Plan (fka LRTP)	X	X	X	X	X	X	X
3F	Rail, Truck and Transit Planning	X	X	X	X	X	X	X
3G	Traffic Safety		X					
3H*	Travel Demand Modeling	--	--	--	--	--	--	--
3I	County Planning Assistance		X	X	X			
3J	City of Syracuse On Call Planning Support		X	X			X	
3K	Micron Development Area Transportation System Assessment	X	X	X		X		
3L	Reconnecting Communities Grant Coordination & Management		X	X				
3M	Community Streets Program		X	X				
3N	N Syr Van Mara Dr & Grove St Traffic Calming & Safety Analysis		X	X				
3O	SRTS- Onondaga County Suburban School Districts Support		X	X				X
3P	Onondaga County Safe Streets for All Action Plan Project Coordination		X	X				
3Q	West Monroe Route 49 Corridor Study		X	X	X		X	
3R	Empire State Trail Plan - Phase 2		X	X				
3S	Bicycle Commuter Corridor Study Implementation		X	X				
3T	Fayetteville - Route 5 Transportation & Smart Growth Opportunities		X	X				
3U	OCDOT Operations and Safety Analysis	X	X	X		X		
3V	Intersecting Community Needs: Food Access & Transportation		X	X				X
3W	Bear Trap Creek Connector		X	X	X			
3X	Midler and New Court Ave Multimodal Study		X	X			X	
3Y	Nottingham Rd Multimodal Improvements		X	X			X	
3Z	Cicero Active Transportation Plan		X	X			X	
3AA	CNY RPDB Planning Assistance - Hannibal		X	X			X	
4A	TIP Development and Maintenance	X	X	X	X	X	X	X
5A	Miscellaneous Activities and Special Technical Assistance	--	--	--	--	--	--	--
5B	Complete Streets Planning		X	X				

*Supportive effort for all tasks.

NYSAMPO SHARED COST INITIATIVES

The Syracuse Metropolitan Transportation Council is an active participant in the New York State Association of Metropolitan Planning Organizations (NYSAMPO), which is a coalition of the 14 MPOs throughout New York along with NYSDOT, FHWA and FTA partners. Through this association, several working groups promote collaborative and comprehensive planning statewide. The working groups facilitate the sharing of best practices from within New York, as well as from other MPOs and state DOTs. Notable groups include Bicycle/Pedestrian, Data/GIS/Travel Demand Modeling, Freight, Safety, Transit, and Transportation Systems Management & Operations. The Syracuse Metropolitan Transportation Council will continue direct involvement and participation within NYSAMPO and the national Association of Metropolitan Planning Organizations (AMPO).

As part of the UPWP development each year, the various MPOs in New York State collectively reserve a limited amount of federal transportation planning funds to fund a series of statewide shared cost initiatives (SCI) and pay annual dues to the AMPO. The Syracuse Metropolitan Transportation Council's federal allocation accounted for in the UPWP budget tables does not include the set-aside for these SCI projects, as the allocation was previously adjusted proportionally by NYSDOT. In addition, the SMTC's FHWA allocation has also been adjusted to account for the annual AMPO dues. As available, the NYSDOT has made FHWA SPR funds available to NYSAMPO to supplement SCIs funded with FHWA PL and FTA MPP funds, as reflected in the list below. The Shared Cost Initiative projects are outlined below for 2025-2026. The Syracuse Metropolitan Transportation Council fully supports and participates in the SCI program statewide. See Table 6 that also includes funding for a direct cost attributed to the planning and development of the next NYSAMPO Annual Conference.

NYSAMPO Staff Support

Objective: Provide administrative and technical support for NYSAMPO efforts, including working groups.

Cost: \$300,000 total (\$200,000 FHWA PL/\$40,000 toll credits; \$80,000 FHWA SPR/\$20,000 State Match)

Lead Agency: Capital Region Transportation Council

NYSAMPO Staff Training

Objective: Provide relevant training and professional development opportunities for the staffs and member agencies of MPOs.

Cost: \$209,776 total (\$156,953 FHWA PL/\$31,391 toll credits; \$52,823 FTA MPP/\$13,206 NYSDOT In-Kind Service)

Lead Agency: Genesee Transportation Council

AMPO Dues

Objective: Ensure that MPOs are aware of and considered in the development of national transportation policy.

Cost: \$56,069 total (\$56,069 FHWA PL/\$11,214 toll credits)

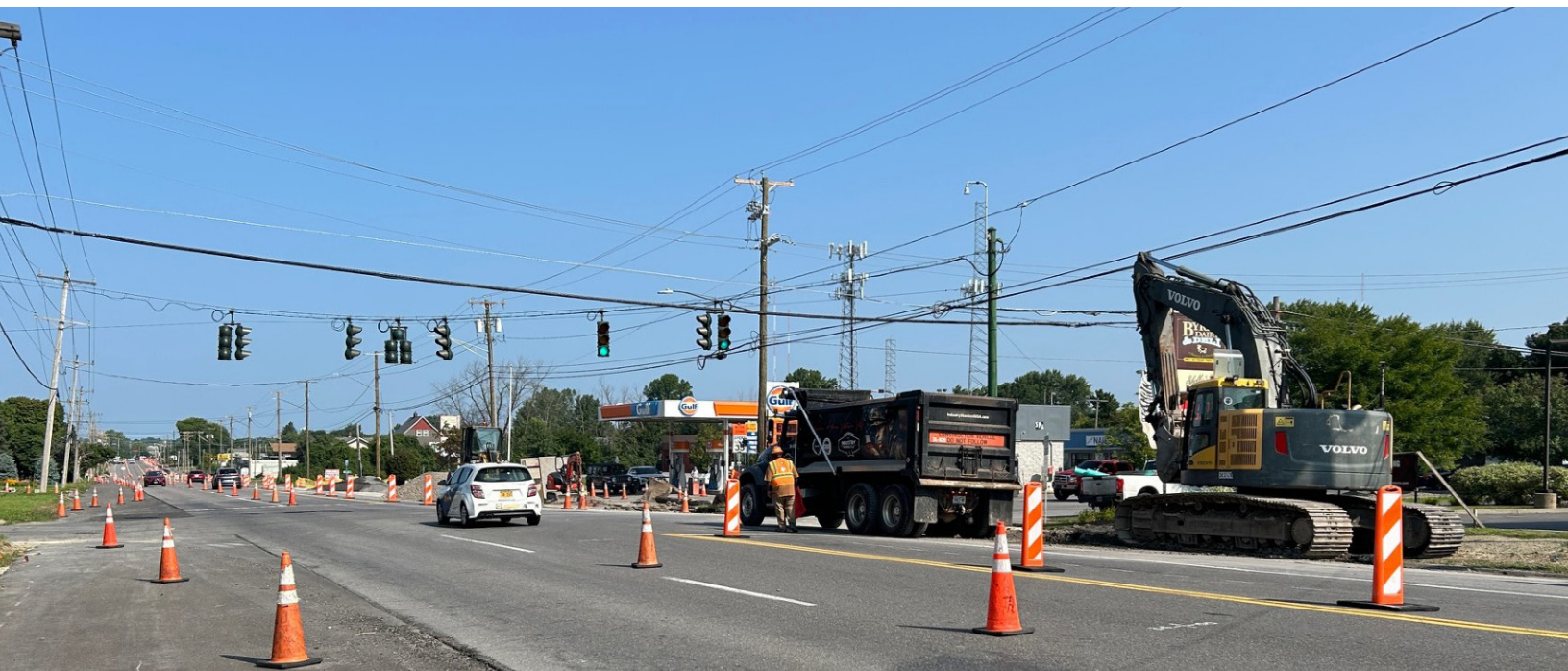
Lead Agency: Binghamton Metropolitan Transportation Study

PUBLIC PARTICIPATION

On December 9, 2024, correspondence via postal mail and email was sent to all member agencies and appropriate officials of eligible counties, municipalities, authorities, and the Onondaga Nation within the SMTC planning area notifying them of our "call for transportation planning assistance." Information was also posted to the SMTC's website and social media channels. A virtual meeting was held January 6, 2025 with prospective UPWP applicants during the application period to discuss their potential planning projects and answer questions. Member agencies, municipal and organizational representatives were present.

Prior to making a formal adoption of the 2025-2026 UPWP, a draft of the document was made available at the Central Library of the Onondaga County Public Library System and posted on the SMTC's website for a 30-day public comment period. A legal notice was published in the local newspaper announcing the availability of the comment period.

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**2025-2026
UPWP
PROGRAM OUTLINE**

ID	Category	2025-2026			Notes
		Project Total	Staff & Operating Expense Budget	Contractual Budget	
1.	Program Administration and Support (44.21.00)				
A.	General Administration	\$280,000	\$200,000	\$80,000	Contractual for Host Agency Agreement
B.	Public Participation and Outreach (and Web Site)	\$25,000	\$20,000	\$5,000	
C.	Federal Transportation Legislation Examination and Evaluation	\$15,000	\$15,000	\$0	For legislative compliance
D.	UPWP Previous Year Closeouts	\$25,000	\$25,000	\$0	
E.	UPWP Maintenance and Development	\$10,000	\$10,000	\$0	
	Total Program Administration & Support	\$355,000	\$270,000	\$85,000	
2.	Short-Range Transportation Planning (44.24.00)				
A.	Census Data Compilation and/or Analysis	\$15,000	\$15,000	\$0	
B.	Data Collection, Compilation and/or Analysis (including City and OCDOT Traffic Count Programs)	\$79,000	\$25,000	\$54,000	
C.	Geographic Information Systems - SMTC	\$50,000	\$50,000	\$0	
D.	Geographic Information Systems - Member Agency Assistance	\$30,000	\$30,000	\$0	Purpose is to provide GIS services to Member Agencies related to regional planning. (Examine shared Geoservices)
	Total Short-Range Transportation Planning	\$174,000	\$120,000	\$54,000	
3.	Long-Range Transportation Planning (44.23.02)				
A.	Bicycle/Pedestrian Planning	\$40,000	\$40,000	\$0	Includes Management of Complete Street Set-aside Contract
B.	Bridge and Pavement Condition Management System (BPCMS)	\$30,000	\$30,000	\$0	
C.	I-81 Project Involvement	\$10,000	\$10,000	\$0	Note: Limited SMTC Staff involvement as required / requested for NYSDOT I-81 Project
D.	MPO Area and Regional Planning Initiatives	\$40,000	\$40,000	\$0	
E.	Metropolitan Transportation Plan	\$47,914	\$40,000	\$7,914	Includes Transportation Atlas Printing
F.	Rail, Truck and Transit Planning (includes freight profile update)	\$40,000	\$40,000	\$0	
G.	Traffic Safety	\$25,000	\$25,000	\$0	
H.	Travel Demand Modeling	\$100,000	\$60,000	\$40,000	Contractual for Modeling Assistance as necessary for staff assistance
I.	Onondaga County Planning Assistance	\$50,000	\$50,000	\$0	
J.	City of Syracuse on call Planning Support - various activities	\$45,000	\$45,000	\$0	This item included work for both the Thriving Communities Grant and the Vision Zero Initiative
K.	Micron Development Area Transportation System Assessment (includes Transit/BRT feasibility and TBD Modeling Scenarios)	\$110,000	\$30,000	\$80,000	Contractual is for Transit Consultant for Route 31 Analysis
L.	City of Syracuse Reconnecting Communities Grant Coordination and Management Assistance	\$50,000	\$50,000	\$0	
M.	Community Streets Program	\$15,000	\$10,000	\$5,000	
N.	North Syracuse Van Mara and Grove Street Traffic Calming and Safety Analysis	\$15,000	\$15,000	\$0	
O.	Safe Routes to School - Onondaga County Suburban School Districts Support	\$25,000	\$25,000	\$0	
P.	Onondaga County Safe Street for All Action Plan - Project Coordination	\$30,000	\$30,000	\$0	
Q.	West Monroe Route 49 Corridor Study	\$40,000	\$40,000	\$0	
R.	Empire State Trail Economic Opportunities - Phase 2	\$40,000	\$40,000	\$0	
S.	Bicycle Commuter Corridor Implementation	\$40,000	\$40,000	\$0	
T.	Fayetteville -Route 5 Transportation and Smart Growth Opportunities	\$40,000	\$40,000	\$0	
U.	OCDOT Operations and Safety Analysis	\$50,000	\$50,000	\$0	
V.	Intersecting Community Needs: Food Access and Transportation	\$40,000	\$40,000	\$0	
W.	Bear Trap Creek Connector	\$35,000	\$35,000	\$0	
X.	Midler Ave and New Court Ave Multimodal Study	\$45,000	\$45,000	\$0	
Y.	Nottingham Rd Multimodal Improvements	\$45,000	\$45,000	\$0	
Z.	Cicero Active Transportation Plan	\$45,000	\$45,000	\$0	
AA.	CNYRPDB Planning Assistance - Hannibal	\$25,000	\$25,000	\$0	
	Total Long-Range Transportation Planning	\$1,117,914	\$985,000	\$132,914	
4.	Transportation Improvement Program (TIP) (44.25.00)				
A.	TIP Development & Maintenance	\$50,000	\$50,000	\$0	
	Total Transportation Improvement Program	\$50,000	\$50,000	\$0	
5.	Other Activities (44.27.00)				
A.	Miscellaneous Activities and Special Technical Assistance	\$49,392	\$49,392	\$0	
	Total Other Activities	\$49,392	\$49,392	\$0	
	Grand Total Traditional Funding	\$1,746,306	\$1,474,392	\$271,914	

Other Federal Funding				
5B. Complete Streets Planning	\$143,621	\$0	\$143,621	Contractual Expense Only for Complete Street Set Aside see Table 7 - does not reflect monies spent to date.

SCI Expenses for 2025 NYSAMPO Conference	\$50,000
SPR Expenses for Dome Events Plan DONE	\$0
SPR Expenses for Modeling DONE	\$0
Total SMTC Program Cost	\$1,939,927

Please note: Where contractual dollars are indicated no FTA monies are involved in contracts unless specified

Allocations / Resources: All fund sources except in-kind services.	
FHWA (25/26 allocation)	\$1,446,961
FHWA Carry Over (past)	\$0
FTA (25/26 allocation)	\$299,345
FHWA (24/25 Unspent Rollover)	\$0
FHWA Complete Street Set Aside	\$143,621
SPR Monies for Modeling - Complete	\$0
SPR Monies from NYSDOT for expenditure on Dome Events Plan Complete	\$0
SCI Expenses for 2025 NYSAMPO Conference (in addition to the 50k programmed in the 2024-2025 UPWP)	\$50,000
Total Resources Available	\$1,939,927

UNIFIED PLANNING WORK PROGRAM

FY 2025-2026

1. PROGRAM SUPPORT AND ADMINISTRATION (44.21.00)

1A. General Administration

1B. Public Participation and Website Update

1C. Federal Transportation Legislation Examination & Evaluation

1D. UPWP Previous Closeouts

1E. UPWP Maintenance and Development

UPWP TASK NO:	1A	
TASK TITLE:	General Administration	
OBJECTIVE:	To initiate and properly manage the transportation planning process, ensuring that it is continuous, cooperative, and comprehensive, and in compliance with applicable State and Federal laws and regulations.	
METHODOLOGY:	<p>The Syracuse Metropolitan Transportation Council provides staff support to the Policy, Executive, and Planning Committees, in addition to other permanent and ad-hoc committees. The Staff will implement the work tasks as contained in this UPWP. Other administrative activities include, but are not limited to the following:</p> <ul style="list-style-type: none"> • Act as local liaison to NYSDOT, CNYRTA, CNY RPDB, and other transportation related agencies to ensure coordination; • Provide administrative support and technical assistance to the Policy, Executive, and Planning Committees, as well as other permanent and ad-hoc committees, as needed; • Maintain financial records of all revenues and expenditures; • Prepare and distribute meeting notices and agenda packages for all SMTC committees; • Prepare certification documentation, agreements, resolutions, memoranda of understanding (MOUs), etc.; • Attend NYSDOT, FHWA, FTA and MPO training sessions and other necessary workshops and meetings as appropriate; • Maintain agreements between local governmental agencies and the MPO; • Prepare and distribute quarterly and semi-annual progress reports and other documents as required; • Interact/participate in NYSAMPO, AMPO, Institute of Transportation Engineers, American Planning Association and other professional affiliations, and allow for appropriate resources, travel and training as necessary; • Provide funds for the purchase and maintenance of computer hardware and software to support the MPO planning program and related activities, including network maintenance. <p><u>Schedule</u></p> <p>-Forecast start: April, 2025</p> <p>-Forecast end: March, 2026</p>	
END PRODUCT:	The ability to operate the agency as a functional entity; the ability to meet federal and state requirements; the ability to meet local government expectations; Committee Documentation – including: reports, meeting minutes, committee mailings, and related materials; staff involvement in relevant organizations and activities; and adequate computer resources to meet the MPO planning activity requirements.	
Requesting / Participating Agencies:		Funding Sources:
On behalf of: SMTC		2025-2026
Participating agencies: SMTC, CNY RPDB, Other Agencies as Appropriate		FHWA (PL) \$224,000
		FTA (Sect 5303) \$56,000
		TOTAL \$280,000

UPWP TASK NO:	1B
TASK TITLE:	Public Participation and Outreach (and Website)
OBJECTIVE:	To enhance the SMTC's transportation planning process with greater opportunities for public participation, input, involvement, and exposure.
METHODOLOGY:	
<p>This task provides for the dissemination of information to the public about the transportation planning program, which includes extensive use of the agency's website. It also covers receiving public comment and input on transportation planning activities through public information meetings both hosted and/or attended by the SMTC. Staff oftentimes is invited to present/discuss at meetings of FOCUS Greater Syracuse, Citizens Academy, Onondaga County Planning Federation, and is available to participate in other community groups' meetings on request.</p> <p>Public participation shifted to inclusion of virtual approaches in 2020. To date, Virtual Public Involvement has been successful in receiving public feedback. Staff will build on efforts as knowledge of approaches continues. The SMTC will continue to ensure the principles of Title VI are included and represented in all public outreach efforts, such as making translated documents & materials available and soliciting concerns through public outreach. Separate, direct outreach to community groups may occur as well to gain broader insight into community concerns. Techniques for the dissemination of information and public input include, but are not limited to: Virtual Public Involvement, newsletters (electronic and print), e-blasts, surveys & questionnaires, study reports and technical memoranda, public information meetings/workshops & conferences, stakeholders and focus groups, and agency website & social media. Updates to the SMTC's Title VI Plan and Limited English Proficiency Plan may be finalized during the 2025-2026 program year.</p> <p>Nearly all SMTC planning studies have their own Public Involvement Plan in compliance with the agency's umbrella Public Participation Plan and such activities are included in that project budget. The budget assigned to this task covers activities specific to this task only. Public participation opportunities related to other tasks are included in separate task budgets.</p> <p><u>Schedule</u></p> <p>-Forecast start: April, 2025 -Forecast end: March, 2026</p>	
END PRODUCT:	
Updated Title VI Plan and Limited English Proficiency Plan. Public participation opportunities/activities, including SMTC newsletters (electronic and print), reports, press releases, graphics, maps, and presentations, website maintenance, meetings, workshops, etc.	
Requesting / Participating Agencies:	
On behalf of: SMTC	2025-2026
Participating agencies: SMTC, SMTC Member Agencies, Other Agencies as Appropriate	FHWA (PL) \$20,000
	FTA (Sect 5303) \$5,000
	TOTAL \$25,000
Funding Sources:	

UPWP TASK NO:	1C	
TASK TITLE:	Federal Transportation Legislation Examination & Evaluation	
OBJECTIVE:	To provide funds to allow the Central Staff to comply with existing and new Federal Legislation and to educate themselves on the changing regulations and requirements.	
METHODOLOGY:	<p>The multi-year Infrastructure Investment and Jobs Act, also referred to as the Bipartisan Infrastructure Law, was signed into law in November 2021. The bill provides \$550 billion over fiscal years 2022 through 2026 in new Federal investment in infrastructure, including in roads, bridges, and mass transit, water infrastructure, resilience, and broadband.</p> <p>The Federal Highway Administration, the Federal Transit Administration and the New York State Department of Transportation, as well as many other professional organizations, will assist Metropolitan Planning Organizations in interpreting and implementing the regulations as they're released; particularly performance measure reporting and establishment of performance targets. Compliance with previous legislation is still required as well. This is a necessary and ongoing compliance item.</p> <p><u>Schedule</u></p> <ul style="list-style-type: none"> - Forecast start: April, 2025 - Forecast end: March, 2026 <p>Ongoing activity throughout the 2025-2026 program year.</p>	
END PRODUCT:	Improved knowledge of the Central Staff regarding the regulations and requirements of the Transportation Bill as well as required continued compliance of existing legislation.	
Requesting / Participating Agencies:		Funding Sources:
On behalf of: SMTC		2025-2026
Participating agencies: SMTC, SMTC Member Agencies, Other Agencies as Appropriate		FHWA (PL) \$12,000
		FTA (Sect 5303) \$3,000
		TOTAL \$15,000

UPWP TASK NO:	1D	
TASK TITLE:	UPWP Previous Year Closeouts	
OBJECTIVE:	To provide a task for closing out various UPWP activities from the previous program year.	
METHODOLOGY:	<p>At the end of each program year, there are often various administrative tasks that need to be completed in order to officially close out a project. Such activities typically include the reproduction and distribution of Final Reports that were acknowledged prior to the close of the program year. Since there are no planning activities remaining, the project is not carried over and therefore does not possess a billing code to charge these final administrative tasks.</p> <p>This task is included as a “catch-all” to cover the various tasks necessary to completely close out various projects from the previous program year.</p> <p><u>Schedule</u></p> <p>- Prior year closeouts: 1st Quarter SFY 2025-26.</p>	
END PRODUCT:	Completion of required tasks necessary to completely close out various projects/efforts from the previous program year.	
Requesting / Participating Agencies:		Funding Sources:
On behalf of: SMTC		2025-2026
Participating agencies: SMTC, CNY RPDB		FHWA (PL) \$20,000
		FTA (Sect 5303) \$5,000
		TOTAL \$25,000

UPWP TASK NO:	1E	
TASK TITLE:	UPWP Maintenance and Development	
OBJECTIVE:	Maintain the 2025-2026 UPWP as necessary and develop a subsequent work program.	
METHODOLOGY:	<p>This task includes all necessary work required to process amendments to the 2024-2025 UPWP, as necessary, and finalize according to Federal regulations.</p> <p>The UPWP indicates local, state, and federal funding of the UPWP work tasks and identifies the participating agencies for completing the work. The UPWP will be developed according to measures deemed necessary to ensure a “3C” planning process, one that is continuing, cooperative, and comprehensive.</p> <p><u>Task and Schedule</u></p> <ul style="list-style-type: none"> - Amend and maintain adopted 2025-2026 UPWP as needed: 2nd, 3rd, 4th Quarters SFY 2025-26 - Initiate draft 2026-2027 UPWP: 4th Quarter SFY 2025-26 - Adopt 2026-2027 UPWP: February, 2026 	
END PRODUCT:	Maintenance of and amendments to the 2025-2026 UPWP as appropriate, as well as development of the 2026-2027 UPWP.	
Requesting / Participating Agencies:		Funding Sources:
On behalf of: SMTC		2025-2026
Participating agencies: SMTC, SMTC Member Agencies, Other Agencies as Appropriate		FHWA (PL) \$8,000
		FTA (Sect 5303) \$2,000
		TOTAL \$10,000

UNIFIED PLANNING WORK PROGRAM

FY 2025-2026

2. SHORT RANGE TRANSPORTATION PLANNING (44.24.00)

2A. Census Data Compilation and/or Analysis

2B. Data Collection, Compilation and/or Analysis

2C. Geographic Information Systems (GIS) - SMTTC

2D. Geographic Information Systems (GIS) - Member Agency Assistance

UPWP TASK NO:	2A	
TASK TITLE:	Census Data Compilation and/or Analysis	
OBJECTIVE:	To continue to utilize the U.S. Census data accordingly. Additionally, to provide Census data, information and analysis as input into appropriate SMTC planning studies. This effort supports Long Range Transportation Planning activities, Travel Demand Modeling, Title VI, and general transportation planning for the MPO.	
METHODOLOGY:	<p>This Unified Planning Work Program task is an ongoing activity of the SMTC. It allows for staff to utilize various Census data for Long Range Transportation Planning activities, Travel Demand Modeling, Title VI, and general transportation planning completed by the MPO. Additionally, member agencies frequently request that the SMTC create customized Census data products for their needs. This project allows for SMTC staff to complete those requests. Staff will continue the use, and analysis of, 2020 Census data and related datasets as they may be released.</p> <p><u>Schedule</u></p> <p>- Respond to requests for Census data compilation and/or analysis: April, 2025 - March, 2026</p>	
END PRODUCT:	A valuable data set to support the varied planning activities of the MPO.	
Requesting / Participating Agencies:		
On behalf of: SMTC	2025-2026	
Participating agencies: SMTC, Other Agencies as Appropriate	FHWA (PL)	\$12,000
	FTA (Sect 5303)	\$3,000
	TOTAL	\$15,000
Funding Sources:		

UPWP TASK NO:	2B										
TASK TITLE:	Data Collection, Compilation and/or Analysis (including City & OCDOT Traffic Count Programs)										
OBJECTIVE:	To collect, analyze and utilize various forms of data that assist in the everyday planning operation of the MPO.										
<p>METHODOLOGY: This Unified Planning Work Program task involves the following subcategories:</p> <p>Transit Data Collection: The collection of transit ridership, scheduling and routing information by both the CNYRTA and the SMTC to fill project-specific data needs. It is intended that the CNYRTA will collect this data and provide it to the SMTC in a timely manner. If the CNYRTA is unable to provide the SMTC with the requested data, the SMTC will utilize the funds available for this category to obtain the data elsewhere. The SMTC will provide CNYRTA with project-specific data needs as requested.</p> <p>Vehicle Data Collection: The collection of tube count data and turning movement count data required in support of the SMTC's planning activities. Additionally, this subcategory includes the ongoing effort of maintaining a central database of vehicle traffic counts for the MPO area. This task is inclusive of counts for a recurring City of Syracuse and Onondaga County traffic count program.</p> <p><u>Schedule</u> - Respond to internal and external requests for traffic count and transit data: April, 2025 - March, 2026. Gathering of traffic counts will primarily occur April-June, 2025 and September-October, 2025. Data may be assembled for use in a Congestion Management Plan, Travel Demand Model updates, and separate planning tasks found in this document.</p> <p>No FTA monies will be used for the contractual portion of this effort.</p>											
<p>END PRODUCT: The end product is transit, vehicular, and other data sets as necessary. These data are used in the various multi-modal studies and activities undertaken by the SMTC.</p>											
<table border="1"> <thead> <tr> <th style="text-align: left;">Requesting / Participating Agencies:</th> <th style="text-align: left;">Funding Sources:</th> </tr> </thead> <tbody> <tr> <td>On behalf of: SMTC</td> <td style="text-align: center;">2025-2026</td> </tr> <tr> <td></td> <td>FHWA (PL) \$63,200</td> </tr> <tr> <td>Participating agencies: SMTC, SMTC Member Agencies, Other Agencies as Appropriate</td> <td>FTA (Sect 5303) \$15,800</td> </tr> <tr> <td></td> <td>TOTAL \$79,000</td> </tr> </tbody> </table>		Requesting / Participating Agencies:	Funding Sources:	On behalf of: SMTC	2025-2026		FHWA (PL) \$63,200	Participating agencies: SMTC, SMTC Member Agencies, Other Agencies as Appropriate	FTA (Sect 5303) \$15,800		TOTAL \$79,000
Requesting / Participating Agencies:	Funding Sources:										
On behalf of: SMTC	2025-2026										
	FHWA (PL) \$63,200										
Participating agencies: SMTC, SMTC Member Agencies, Other Agencies as Appropriate	FTA (Sect 5303) \$15,800										
	TOTAL \$79,000										

UPWP TASK NO:	2C	
TASK TITLE:	Geographic Information Systems (GIS) - SMTC	
OBJECTIVE:	To manage the data and software requirements necessary for maintaining and using the SMTC's Geographic Information System (GIS) to support the MPO planning activities.	
METHODOLOGY:	<p>The Syracuse Metropolitan Transportation Council utilizes various transportation-related GIS files as part of routine planning and analysis. Annual enhancements and routine maintenance efforts allow the SMTC to more fully utilize GIS in relation to vehicle traffic counts, transit ridership, bridge and pavement condition monitoring, functional classification, demographic analysis, linking of Travel Demand Model data to GIS data, performance measure analysis, and other related efforts.</p> <p>Anticipated activities include:</p> <ul style="list-style-type: none"> • Coordination with member agencies to ensure that the most recent data is being used; • File maintenance of the SMTC's GIS data layers; • Linking Census data with relevant SMTC GIS layers; • Continuing linking Vehicle Data Collection activities with the GIS database to allow for easy access to the most up-to-date traffic counts for road segments (AADT); • Continue development of a GIS layer of turning movement count locations and data sheets to allow for easy access to turning movement count data sets; • GIS data acquisition, maintenance, and manipulation as required in support of the various UPWP planning efforts that will utilize GIS data; and • Participation on the NYSAMPO GIS Working Group. <p><u>Schedule</u></p> <p>Above efforts, and others that may arise as needed, will be completed throughout the 2025-2026 program year.</p>	
END PRODUCT:	Enhanced coordination between the SMTC and various Federal, State and local agencies to allow for up-to-date GIS data and files. Additionally, enhanced data sets that support the SMTC's planning efforts and high quality cartographic products as required for various UPWP projects.	
Requesting / Participating Agencies:		Funding Sources:
On behalf of: SMTC		2025-2026
Participating agencies: SMTC, SMTC Member Agencies		FHWA (PL) \$40,000
		FTA (Sect 5303) \$10,000
		TOTAL \$50,000

UPWP TASK NO:	2D	
TASK TITLE:	Geographic Information Systems (GIS) - Member Agency Assistance	
OBJECTIVE:	To manage the data and software requirements necessary for maintaining and using the SMTC's Geographic Information System (GIS) to support the regional planning needs of the MPO member agencies as they relate to the mission of the SMTC.	
METHODOLOGY:	<p>As outlined in task 2C: Geographic Information Systems - SMTC, the SMTC's staff is highly capable of using and maintaining GIS data and creating appropriate end products. This item's purpose is to provide those services to SMTC member agencies as they relate to regional planning and the core mission of the SMTC.</p> <p>Anticipated activities include:</p> <ul style="list-style-type: none"> • Maintenance of appropriate data libraries; • Creation of custom data sets; • Map creation and editing; • Research into shared geospatial services; and • GIS data acquisition, maintenance, and manipulation as required in support of the various planning efforts that will utilize GIS data. <p>This GIS support project involves Central Staff providing member agencies with GIS products such as maps and associated spreadsheets on an as needed basis. The GIS maps would be produced for the member agency by request and reviewed by requesting agency.</p> <p><u>Schedule</u> - Above efforts, and others that may arise as needed, will be completed throughout the 2025-2026 program year.</p>	
END PRODUCT:	Enhanced coordination between the SMTC and various Federal, State and local agencies to allow for up-to-date GIS data and files. Additionally, enhanced data sets that support the member agencies' planning efforts and high quality cartographic products as required for various regional planning projects in support of the SMTC's mission.	
Requesting / Participating Agencies:		Funding Sources:
On behalf of: CNY RPDB		2025-2026
Participating agencies: SMTC, Other Agencies as Appropriate		FHWA (PL) \$24,000
		FTA (Sect 5303) \$6,000
		TOTAL \$30,000

UNIFIED PLANNING WORK PROGRAM

FY 2025-2026

3. LONG RANGE TRANSPORTATION PLANNING (44.23.02)

- 3A. Bicycle/Pedestrian Planning
- 3B. Bridge and Pavement Condition Management System
- 3C. I-81 Project Involvement
- 3D. MPO Area and Regional Planning Initiatives
- 3E. Metropolitan Transportation Plan
- 3F. Rail, Truck and Transit Planning
- 3G. Traffic Safety
- 3H. Travel Demand Modeling
- 3I. Onondaga County Planning Assistance
- 3J. City of Syracuse On Call Planning Support
- 3K. Micron Development Area Transportation System Assessment
- 3L. City of Syracuse Reconnecting Communities Grant Coordination and Management Assistance
- 3M. Community Streets Program
- 3N. North Syracuse Van Mara Dr & Grove St Traffic Calming and Safety Analysis
- 3O. Safe Routes to School - Onondaga County Suburban School Districts Support
- 3P. Onondaga County Safe Streets for All Action Plan - Project Coordination
- 3Q. West Monroe Route 49 Corridor Study
- 3R. Empire State Trail Economic Opportunities – Phase 2
- 3S. Bicycle Commuter Corridor Implementation
- 3T. Fayetteville - Route 5 Transportation & Smart Growth Opportunities
- 3U. OCDOT Operations and Safety Analysis
- 3V. Intersecting Community Needs: Food Access & Transportation
- 3W. Bear Trap Creek Connector
- 3X. Midler Ave and New Court Ave Multimodal Study
- 3Y. Nottingham Rd Multimodal Improvements
- 3Z. Cicero Active Transportation Plan
- 3AA. CNY RPDB Planning Assistance - Hannibal

UPWP TASK NO:	3A	
TASK TITLE:	Bicycle/Pedestrian Planning	
OBJECTIVE:	To include multi-modal transportation planning in the MPO process, in order to effectively address bicycle and pedestrian accessibility and mobility issues. Activities under this task will also contribute to improved air quality, livability, quality of life, and sustainability in the MPO area.	
METHODOLOGY:	<p>Provide input and technical assistance from a multi-modal perspective to all SMTC transportation planning projects in order that bicycle and pedestrian accessibility and safety, including Complete Streets, are given appropriate consideration in any given SMTC planning project;</p> <p>Conduct data collection, identify and assess existing conditions, develop and evaluate alternatives and/or prepare recommendations as required;</p> <p>Continue to hold and facilitate quarterly meetings (in-person or virtual) of the SMTC Forum on Active Transportation that serves as a platform to discuss bicycle and pedestrian issues between agencies, organizations, and the public;</p> <p>Identify multi-modal issues of concern where a focused substantive transportation study may be appropriate;</p> <p>Provide staff support to multi-modal advisory committees, such as but not limited to the City of Syracuse's Complete Streets plan/policy development, and utilize, as appropriate, the committees as resources for providing input to specific multi-modal projects as well as multi-modal program development; and</p> <p>Participate in the NYSAMPO Bicycle/Pedestrian Working Group.</p> <p>SMTC staff time is included in this task for oversight and management of Complete Streets Planning (task 5B).</p> <p><u>Schedule</u> - Above items will occur throughout the 2025-2026 program year.</p>	
END PRODUCT:	Maintenance of a multi-modal, Complete Streets component in all SMTC transportation projects, and miscellaneous technical reports and memoranda.	
Requesting / Participating Agencies:		Funding Sources:
On behalf of: SMTC		2025-2026
Participating agencies: SMTC, Other Agencies as Appropriate		FHWA (PL) \$34,000
		FTA (Sect 5303) \$6,000
		TOTAL \$40,000

UPWP TASK NO:	3B	
TASK TITLE:	Bridge and Pavement Condition Management System	
OBJECTIVE:	Complete an annual working document for SMTC member agencies and staff on bridge and pavement conditions within the SMTC planning area.	
METHODOLOGY:	<p>A Bridge and Pavement Condition Management System — a centralized database of all federal-aid highways and bridges for cross jurisdictional comparisons — is beneficial to MPOs. The centralized database allows the SMTC and its member agencies to monitor progress toward long-range planning infrastructure goals and performance-based planning activities. The established database is linked to the SMTC’s Geographic Information System. Staff will continue providing pavement rating assistance along all federal-aid eligible roadways owned by the City of Syracuse and Onondaga County. Additionally, staff will continue to rate all roads within the City of Syracuse, regardless of federal-aid eligibility, and establish an annual pavement prioritization program for City consideration.</p> <p>This is a recurring task.</p> <p><u>Task and Schedule</u></p> <ul style="list-style-type: none"> - Pavement ratings and analysis: May-August, 2025 - Obtain bridge data and analysis of such: dependent on NYSDOT and/or FHWA data release date - Obtain additional pavement data and analysis of such: dependent on NYSDOT data release date - Draft document: August-December, 2025 - Final document: March, 2025 	
END PRODUCT:	Annual document for SMTC and member agencies of bridge and pavement conditions that includes: (1) comprehensive database of bridge and pavement conditions; (2) comparative database for individual road segments that shows condition by jurisdiction, by year, for all federal aid eligible roads; and (3) written summary that contains the liberal use of maps, charts, and tables.	
Requesting / Participating Agencies:		Funding Sources:
On behalf of: SMTC		2025-2026
Participating agencies: SMTC, City of Syracuse, NYSDOT, NYSTA, OCDOT, Other Agencies as Appropriate		FHWA (PL) \$25,500
		FTA (Sect 5303) \$4,500
		TOTAL \$30,000

UPWP TASK NO:	3C	
TASK TITLE:	I-81 Project Involvement	
OBJECTIVE:	To continue and maintain active participation in the NYSDOT's I-81 Viaduct Project as the capital project advances.	
METHODOLOGY:	<p>The I-81 Challenge, a planning partnership between the SMTC and NYSDOT was completed in 2013. From that point, NYSDOT initiated and completed the required Environmental Impact Statement in May 2022 with the signing of the project's formal Record of Decision.</p> <p>The Syracuse Metropolitan Transportation Council will continue its engagement throughout the entirety of the project, as applicable.</p> <p><u>Schedule</u> - Active participation under this task is dependent on NYSDOT.</p>	
END PRODUCT:	Continued agency engagement/involvement in the NYSDOT's I-81 Viaduct project.	
Requesting / Participating Agencies:		Funding Sources:
On behalf of: SMTC		2025-2026
Participating agencies: SMTC, CNY RPDB, CNYRTA, City of Syracuse, NYSDOT, OCDOT, OCDOP and Others Agencies as Appropriate.		FHWA (PL) \$8,500
		FTA (Sect 5303) \$1,500
		TOTAL \$10,000

UPWP TASK NO:	3D	
TASK TITLE:	MPO Area and Regional Planning Initiatives	
OBJECTIVE:	To allow the SMTC to be actively involved in the many important regional planning initiatives that either currently exist or may begin over the program year.	
METHODOLOGY:	<p>Numerous significant planning initiatives either currently exist or may come to fruition over the coming program year. This project is to allow for the SMTC to participate in these initiatives. Additionally, member agencies may request that the SMTC perform planning, analysis, or related activities specific to these initiatives via this task. Examples of past work that fall under this category include the City of Syracuse Comprehensive Planning and Re-Zoning, F.O.C.U.S. Greater Syracuse initiatives, Onondaga Citizens League efforts, the Central New York Regional Sustainability Planning, Onondaga County's Empire State Trail Local Economic Opportunities Plan, and other related activities.</p> <p><u>Schedule</u> - This is an ongoing activity that allows for SMTC participation and involvement when items are brought forward for SMTC consideration. As such, no specific schedule is available beyond this task taking place throughout the 2025-2026 program year.</p>	
END PRODUCT:	Active SMTC participation in important regional planning initiatives.	
Requesting / Participating Agencies:		Funding Sources:
On behalf of: SMTC/Various		2025-2026
Participating agencies: SMTC, SMTC Member Agencies, Other Agencies as Appropriate		FHWA (PL) \$34,000
		FTA (Sect 5303) \$6,000
		TOTAL \$40,000

UPWP TASK NO:	3E	
TASK TITLE:	Metropolitan Transportation Plan	
OBJECTIVE:	Implement the performance based, outcome-driven transportation planning activities contained in the 2050 Long Range Transportation Plan 2020 Update (LRTP), continue development of the new Metropolitan Transportation Plan, and start community engagement efforts for the update.	
METHODOLOGY:	<p>As required by law, each MPO must have a complete and up-to-date LRTP, also called a Metropolitan Transportation Plan. Federal Regulations dictate that the Plan be adopted a minimum of every five years in air quality “attainment areas.” A completely new Plan that included new goals and objectives, performance measures and targets was formally adopted by the SMTC Policy Committee in September, 2015. An update to the 2015 plan was adopted in September, 2020, while an amendment took place in April, 2022 with refined costs for the I-81 Viaduct Project. The “tracking” of performance measures will continue and a virtual performance dashboard will be considered for development.</p> <p>The next cyclical Plan update is due in 2025. The 2025 document will include re-examining future project assessments (inclusive of the selected preferred I-81 Viaduct alternative), goal setting, new future condition traffic modeling, financial analysis as applicable, and public involvement. Efforts as part of the 2025-2026 UPWP, in addition to performance measure reporting and establishing of performance targets, as applicable, will include updating of the planning area’s Transportation Atlas.</p> <p><u>Schedule</u></p> <ul style="list-style-type: none"> - Performance measure analysis and potential dashboard creation: April, 2025 - March, 2026 - Community outreach: July, 2025 - August, 2025 - Document preparation: April, 2025 - August, 2025 - Final document: September, 2025 	
END PRODUCT:	Adopted Metropolitan Transportation Plan and adherence to Federal Transportation Performance Management provisions.	
Requesting / Participating Agencies:		Funding Sources:
On behalf of: SMTC		2025-2026
Participating agencies: SMTC, SMTC Member Agencies, Other Agencies as Appropriate		FHWA (PL) \$40,727
		FTA (Sect 5303) \$7,187
		TOTAL \$47,914

UPWP TASK NO:	3F	
TASK TITLE:	Rail, Truck and Transit Planning	
OBJECTIVE:	To include multi-modal transportation planning in the MPO process, in order to effectively address rail, truck and transit transportation issues, for moving both people and freight, as appropriate.	
METHODOLOGY:	<p>Provide input and technical assistance from a multi-modal perspective to all SMTC transportation projects in order that rail, truck and transit travel are given appropriate consideration to any given SMTC project;</p> <p>Conduct data collection, identify and assess existing conditions, develop and evaluate alternatives and/or prepare recommendations as required;</p> <p>Identify issues of concern within the multi-modal arena for which a focused substantive transportation study may be appropriate;</p> <p>Provide staff support to multi-modal advisory committees and utilize, as appropriate, the committees as resources for providing input to specific multi-modal projects as well as multi-modal program development; and</p> <p>Participate in the NYSAMPO Freight and Transit Working Groups.</p> <p>-----</p> <p>Additionally, this task includes a few sub-items. An approximate schedule for each sub-task is provided.</p> <p>1) Outreach to freight stakeholders: throughout the 2025-2026 program;</p> <p>2) Complete truck route mapping & signage inventory outside Syracuse: 2nd Quarter through 4th Quarter SFY 2025-26.</p>	
END PRODUCT:	Maintenance of a multi-modal component in all SMTC transportation projects, miscellaneous technical reports and memoranda, as appropriate, and updated Freight Profile.	
Requesting / Participating Agencies:		Funding Sources:
On behalf of: SMTC		2025-2026
Participating agencies: SMTC, CNYRTA, SMTC Member Agencies, Other Agencies as Appropriate		FHWA (PL) \$34,000
		FTA (Sect 5303) \$6,000
		TOTAL \$40,000

UPWP TASK NO:	3G	
TASK TITLE:	Traffic Safety	
OBJECTIVE:	To participate in various Traffic Safety initiatives as appropriate.	
METHODOLOGY:	<p>Integrating safety into the transportation planning process has been the focus of various Federal and State initiatives and is strongly encouraged within MPOs.</p> <p>In addition, this task includes the participation of staff on the Onondaga County Traffic Safety Advisory Board and the NYSAMPO Safety Working Group. The role of the Traffic Safety Advisory Board is to build partnerships between local law enforcement agencies, involved agencies, and community members interested in the education and enforcement of traffic safety. Meetings are routinely held and staff attend/participate as an interested organization. The NYSAMPO Safety Working Group is examining various traffic safety activities utilized throughout the state and their potential use within each MPO.</p> <p>This is an ongoing activity.</p> <p><u>Schedule</u></p> <ul style="list-style-type: none"> - Participate on the NYSAMPO Safety Working Group: April, 2025 - March, 2026 - Participate on the Onondaga County Traffic Safety Advisory Board: April, 2026 - March, 2026 - Attend traffic safety related webinars, trainings, events, and meetings, as appropriate: April, 2025 - March, 2026 	
END PRODUCT:	Increased awareness regarding various Traffic Safety issues, and further integration of traffic safety into the transportation planning process.	
Requesting / Participating Agencies:		Funding Sources:
On behalf of: SMTC		2025-2026
Participating agencies: SMTC, SMTC Member Agencies, Other Agencies as Appropriate		FHWA (PL) \$21,250
		FTA (Sect 5303) \$3,750
		TOTAL \$25,000

UPWP TASK NO:	3H	
TASK TITLE:	Travel Demand Modeling	
OBJECTIVE:	To improve and utilize the SMTC's Travel Demand Model in support of the planning needs of the SMTC and its member agencies.	
METHODOLOGY:	<p>This task involves the following:</p> <p>Maintenance of the existing model. This requires utilization of additional data sets and possible consultant efforts to be sure that the agency's model will meet SMTC's needs;</p> <p>Continue training of existing staff on the best way(s) to utilize the model in support of the SMTC and its member agencies;</p> <p>Refine latest calibrated SMTC model files;</p> <p>Utilization of the model in support of existing projects and member agency requests for scenario planning, inclusive of supportive assistance related to Micron and housing and development growth in the Syracuse metropolitan area, notably northern Onondaga County;</p> <p>Participation on the NYSAMPO Travel Demand Modeling Working Group.</p> <p>This is an ongoing activity.</p> <p><u>Schedule</u> - Above tasks, and others that may arise, will take place throughout the 2025-2026 program year.</p> <p>No FTA monies will be used for the contractual portion of this effort.</p>	
END PRODUCT:	A maintained Travel Demand Model that meets the needs of the SMTC as well as the member agencies. In addition the model must comply with federal and state requirements for air quality and conformity.	
Requesting / Participating Agencies:		Funding Sources:
On behalf of: SMTC		2025-2026
Participating agencies: SMTC, SMTC Member Agencies		FHWA (PL) \$85,000
		FTA (Sect 5303) \$15,000
		TOTAL \$100,000

UPWP TASK NO:	3I						
TASK TITLE:	Onondaga County Planning Assistance						
OBJECTIVE:	To provide staff assistance to the Onondaga County Department of Planning and municipalities within the planning area.						
METHODOLOGY:	<p>Funding will be utilized by SMTC staff to assist the Onondaga County Department of Planning and municipalities undertaking transportation relevant plans and studies. Preliminary scope of work includes items such as:</p> <ul style="list-style-type: none"> • Meeting participation; • Existing conditions data collection and analysis; • Mapping services; • Bicycle/pedestrian/transit profiles; • Sketch planning/graphics; • Travel demand modeling to test housing, land-use, and development scenarios; and • Traffic operations analysis. <p>The County Department of Planning is the coordinating entity that will determine the priority and level of effort required for each entity within the bounds of the SMTC's function. Additional work efforts are expected throughout the year based on the County's needs/recommendations. Potential efforts envisioned include nodal analysis and general Micron related requests.</p> <p><u>Schedule</u> - Contingent on requests and input from Onondaga County throughout the 2025-2026 program year.</p>						
END PRODUCT:	Various output elements in support of the local plans being developed. This project will not be creating these plans, just assisting with support services.						
Requesting / Participating Agencies:							
On behalf of: Onondaga County	2025-2026						
Participating agencies: SMTC, SMTC Member Agencies, Other Agencies as Appropriate	<table border="0" style="width: 100%;"> <tr> <td style="width: 60%;">FHWA (PL)</td> <td style="text-align: right;">\$42,500</td> </tr> <tr> <td>FTA (Sect 5303)</td> <td style="text-align: right;">\$7,500</td> </tr> <tr> <td>TOTAL</td> <td style="text-align: right;">\$50,000</td> </tr> </table>	FHWA (PL)	\$42,500	FTA (Sect 5303)	\$7,500	TOTAL	\$50,000
FHWA (PL)	\$42,500						
FTA (Sect 5303)	\$7,500						
TOTAL	\$50,000						

UPWP TASK NO:	3J	
TASK TITLE:	City of Syracuse On Call Planning Support	
OBJECTIVE:	To provide transportation planning support and assistance to the City of Syracuse.	
METHODOLOGY:	<p>The City of Syracuse actively requests SMTC staff planning assistance on a variety of transportation related items not captured under a given task. This ongoing planning task provides a formalized effort for City and SMTC staff collaboration on an as-needed basis. Example activities/involvement include Complete Streets/Vision Zero plan development and the City’s Reconnecting a Post I-81 Viaduct Syracuse Planning Study (Task 3L).</p> <p>Past efforts have focused on sidewalk snow removal, and furthering the concept of tactical urbanism.</p> <p><u>Schedule</u> - This is a planning support effort dependent on needs and requests from the City of Syracuse.</p>	
END PRODUCT:	Transportation planning analysis and documentation, as applicable, once support is identified.	
Requesting / Participating Agencies:		Funding Sources:
On behalf of: City of Syracuse		2025-2026
Participating agencies: SMTC, SMTC Member Agencies, Other Agencies as Appropriate		FHWA (PL) \$38,250
		FTA (Sect 5303) \$6,750
		TOTAL \$45,000

UPWP TASK NO:	3K	
TASK TITLE:	Micron Development Area Transportation System Assessment	
OBJECTIVE:	To initiate a planning study to assess future direct and indirect development, and its impacts on land use and the transportation system.	
METHODOLOGY:	<p>The proposed Micron semiconductor facility in the Town of Clay has significant regional development implications. This study will seek to quantify the development, investigate the most effective land uses based on input from agencies and municipalities, develop these land uses in detail to assess the need for housing and commercial development, and determine the transportation impacts at various points in time through multiple modeling scenarios. The conflated travel demand model files developed under the Travel Demand Model task will be heavily utilized in the assessment. Additionally, this comprehensive transportation system assessment includes a separate assessment of enhanced transit service along the NY Route 31 corridor, which is approximately 75% complete.</p> <p><u>Task and Schedule</u></p> <ul style="list-style-type: none"> - Scenario development: 4th Quarter SFY 2024-25 - Model runs: 1st Quarter SFY 2025-26 through 2nd Quarter SFY 2025-26 - Communicate results: 2nd Quarter SFY 2025-26 - Final document: 3rd Quarter SFY 2025-26 <p><u>Enhanced transit service</u></p> <ul style="list-style-type: none"> - RFP creation: complete - Consultant selection: complete - Data collection: complete - Transit enhancement ideation: complete - Identify preferred land use and development: 1st Quarter SFY 2025-26 - Document results, proposed enhancement: 2nd Quarter SFY 2025-26 <p>No FTA monies will be used for the contractual portion of this effort.</p>	
END PRODUCT:	Scenario model outputs, analysis, and final document detailing all work efforts.	
Requesting / Participating Agencies:		Funding Sources:
On behalf of: Onondaga County		2025-2026
Participating agencies: SMTC, SMTC Member Agencies, Other Agencies as Appropriate		FHWA (PL) \$88,000
		FTA (Sect 5303) \$22,000
		TOTAL \$110,000

UPWP TASK NO:	3L	
TASK TITLE:	City of Syracuse Reconnecting Communities Grant Coordination and Management Assistance	
OBJECTIVE:	To assist the City of Syracuse in the coordination and management of their Reconnecting Communities Planning FHWA award.	
METHODOLOGY:	<p>The City of Syracuse was awarded \$500,000 from FHWA as part of the Reconnecting Communities Pilot Program. The planning grant was awarded to study the creation of safe and protected pedestrian, bicycle, and public transportation pathways along multiple east-west routes across the southside of Syracuse.</p> <p>Under this UPWP task, SMTC efforts include development of an RFP scope of services, coordination of planning services by the consultant team procured by the City of Syracuse, and advising consultants. Actual documentation will be done by a consultant utilizing the FHWA award funds, not planning funds incorporated in this UPWP. The planning funds are descriptive to SMTC staff use only.</p> <p><u>Task and Schedule</u></p> <ul style="list-style-type: none"> - Scope of Work: complete - Coordination and Management: throughout the 2025-26 program. 	
END PRODUCT:	A final document detailing all work efforts.	
Requesting / Participating Agencies:		Funding Sources:
On behalf of: City of Syracuse		2025-2026
Participating agencies: SMTC, SMTC Member Agencies, Other Agencies as Appropriate		FHWA (PL) \$40,000
		FTA (Sect 5303) \$10,000
		TOTAL \$50,000

UPWP TASK NO:	3M	
TASK TITLE:	Community Streets Program	
OBJECTIVE:	To initiate community streets “planning in action” pilot program in the City of Syracuse.	
METHODOLOGY:	<p>A Community Streets Guide was created by SMTC and shared with the City of Syracuse, along with initial funding to implement bicycle and/or pedestrian education, training programs, events and installation of temporary demonstration projects supportive of Complete Streets, accessibility and safety.</p> <p><u>Task and Schedule</u></p> <p>- Demonstration project application review and procedural involvement: throughout 2025-26 program year</p>	
END PRODUCT:	Documentation detailing efforts.	
Requesting / Participating Agencies:		Funding Sources:
On behalf of: City of Syracuse		2025-2026
Participating agencies: SMTC, SMTC Member Agencies, Other Agencies as Appropriate		FHWA (PL) \$12,750
		FTA (Sect 5303) \$2,250
		TOTAL \$15,000

UPWP TASK NO:	3N	
TASK TITLE:	North Syracuse Van Mara Dr & Grove St Traffic Calming and Safety Analysis	
OBJECTIVE:	To identify traffic calming measures that will balance between anticipated growth in the village and broader area and, safety of residents that live on the study streets.	
METHODOLOGY:	<p>The Village would like to eliminate, or at least deter, the use of Van Mara Drive and Grove Streets as a perceived (or perhaps, actual) short cut that drivers are taking instead of utilizing the signalized intersections at South Bay Rd and Church St or at South Bay Rd and Taft Rd.</p> <p>The Village would like guidance on the best traffic safety measures to implement along these two streets. These could include making them one way streets, installing speed bumps/tables, or narrowing. There is concern now with the current traffic, but the Village would like to also plan ahead to deter this situation as additional traffic (local and commercial) may increase with such development as Micron. Public engagement is envisioned as the project progresses and will be identified through the creation of a Public Involvement Plan. Project is approximately 66% complete.</p> <p><u>Task and Schedule</u></p> <ul style="list-style-type: none"> - Scope of Work: complete - Data Collection and existing conditions: complete - Issues identification: complete - Proposed improvements: complete - Recommended strategies: 1st Quarter SFY 2025-26 - Final document: 2nd Quarter SFY 2025-26 	
END PRODUCT:	A final document detailing all work efforts.	
Requesting / Participating Agencies:		Funding Sources:
On behalf of: Village of North Syracuse		2025-2026
Participating agencies: SMTC, SMTC Member Agencies, Other Agencies as Appropriate		FHWA (PL) \$12,750
		FTA (Sect 5303) \$2,250
		TOTAL \$15,000

UPWP TASK NO:	30	
TASK TITLE:	Safe Routes to School - Onondaga County Suburban School Districts Support	
OBJECTIVE:	To lead an initiative to engage and educate school and municipal leaders on Safe Routes to School (SRTS) program opportunities, and work with interested entities to develop a SRTS plan and applicable projects.	
METHODOLOGY:	<p>Recent discussions with School Superintendents within Onondaga County show a high interest in improving facilities for students to walk and bike safely to school and Safe Routes to School funding opportunities. Through this effort, SMTC staff will lead an initiative to engage and educate school and municipal leaders on the SRTS program opportunities, and work with interested entities to develop a SRTS plan and specific projects. Project is approximately 60% complete.</p> <p><u>Task and Schedule</u></p> <ul style="list-style-type: none"> - Scope of Work: complete - Assemble SRTS relevant information and materials: complete - Meet with school district and municipal representatives: complete - Develop SRTS plan and applicable projects: 1st Quarter through 3rd Quarter SFY 2025-26 	
END PRODUCT:	A final document detailing all work efforts.	
Requesting / Participating Agencies:		Funding Sources:
On behalf of: Onondaga County		2025-2026
Participating agencies: SMTC, SMTC Member Agencies, Other Agencies as Appropriate		FHWA (PL) \$21,250
		FTA (Sect 5303) \$3,750
		TOTAL \$25,000

UPWP TASK NO:	3P	
TASK TITLE:	Onondaga County Safe Streets for All Action Plan - Project Coordination	
OBJECTIVE:	To assist Onondaga County in the creation, coordination, and management of a Safe Streets and Roads for All Action Plan.	
METHODOLOGY:	<p>Onondaga County was awarded \$450,000 from FHWA to prepare a Safe Streets For All compliant Action Plan. Under this safety focused task, SMTC tasks include development of an RFP scope of services satisfying FHWA program requirements, coordination of a project committee, coordination of planning services by the consultant team procured by Onondaga County for preparation of the Action Plan product, identifying and providing data to the consultant team, and in partnership with Onondaga County and the consultant team, execution of a public engagement strategy to stakeholders and residents in compliance with the FHWA program requirements. Actual Action Plan development will be done by a consultant utilizing the FHWA award funds, not planning funds incorporated in this UPWP. The planning funds are descriptive to SMTC staff use only.</p> <p><u>Task and Schedule</u></p> <ul style="list-style-type: none"> - Scope of Work: complete - Coordination and Management: throughout 2025-26 program. 	
END PRODUCT:	A final document detailing all work efforts.	
Requesting / Participating Agencies:		Funding Sources:
On behalf of: Onondaga County		2025-2026
Participating agencies: SMTC, SMTC Member Agencies, Other Agencies as Appropriate		FHWA (PL) \$25,500
		FTA (Sect 5303) \$4,500
		TOTAL \$30,000

UPWP TASK NO:	3Q	
TASK TITLE:	West Monroe Route 49 Corridor Study	
OBJECTIVE:	To complete a corridor study of New York State Route 49 in the Village of Central Square and Town of West Monroe to increase safety, mobility, and economic viability along the corridor.	
METHODOLOGY:	<p>Project will address transportation needs of area residents and commuters, adequacy, safety and ease of using existing transportation infrastructure, access management, and a traffic safety analysis. Public outreach opportunities will be developed. Public engagement is envisioned as the project progresses and will be identified through the creation of a Public Involvement Plan. Project is approximately 50% complete.</p> <p><u>Task and Schedule</u></p> <ul style="list-style-type: none"> - Scope of Work: complete - Data Collection and existing conditions: complete - Issues and opportunities: complete - Future land use and capacity analysis: 1st Quarter SFY 2025-26 - Conceptual examples: 2nd Quarter SFY 2025-26 - Final document: 2nd Quarter SFY 2025-26 	
END PRODUCT:	A final document detailing all work efforts.	
Requesting / Participating Agencies:		Funding Sources:
On behalf of: Town of West Monroe		2025-2026
Participating agencies: SMTC, SMTC Member Agencies, Other Agencies as Appropriate		FHWA (PL) \$34,000
		FTA (Sect 5303) \$6,000
		TOTAL \$40,000

UPWP TASK NO:	3R	
TASK TITLE:	Empire State Trail Economic Opportunities - Phase 2	
OBJECTIVE:	To discuss interest in implementation with roadway owners and generate planning level order-of-magnitude costs for various segments identified in the Empire State Trail Local Economic Opportunities Plan.	
METHODOLOGY:	<p>The Empire State Trail Local Economic Opportunities Plan, completed June 2022 by Onondaga County, SMTC, and the CNY RPDB, was developed to encourage and enable trailside and nearby municipalities in Onondaga County to capitalize on the economic potential of the Erie Canalway and the Empire State Trail system. This planning task seeks to further interest in advancing numerous recommendations outlined in the plan. This planning task was initially part of the prior 2023-2024 UPWP; however, limited activity occurred due to advancement of other planning studies.</p> <p><u>Task and Schedule</u></p> <ul style="list-style-type: none"> - Scope of Work: complete - Meet with municipalities: 2nd Quarter through 3rd Quarter SFY 2025-26 - Prioritize projects: 4th Quarter SFY 2025-26 - Develop and/or refine project details and cost estimates: 1st Quarter SFY 2026-27 - Identify potential funding sources: 2nd Quarter SFY 2026-27 - Final document: 3rd Quarter SFY 2026-27 	
END PRODUCT:	A final document detailing all work efforts.	
Requesting / Participating Agencies:		Funding Sources:
On behalf of: Onondaga County		2025-2026
Participating agencies: SMTC, SMTC Member Agencies, Other Agencies as Appropriate		FHWA (PL) \$34,000
		FTA (Sect 5303) \$6,000
		TOTAL \$40,000

UPWP TASK NO:	3S		
TASK TITLE:	Bicycle Commuter Corridor Implementation		
OBJECTIVE:	Engage road owners and stakeholders in the next steps toward plan implementation.		
METHODOLOGY:	<p>Develop 4 tech memos that outline an implementation strategy (one for each of the four main corridors identified in SMTC's 2013 Bike Commuter Corridor Study). Efforts to include discussions w/ road owners, explore funding opportunities, and potentially assist in grant funding solicitation efforts w/ municipalities or road owners.</p> <p><u>Task and Schedule</u></p> <ul style="list-style-type: none"> - Scope of Work: 1st Quarter SFY 2025-26 - Meet with municipalities: 2nd Quarter through 3rd Quarter SFY 2025-26 - Develop and/or refine project details and cost estimates: 4th Quarter SFY 2025-26 - Identify potential funding sources: 4th Quarter SFY 2025-26 - Final document: 1st Quarter SFY 2026-27 		
END PRODUCT:	A final document detailing all work efforts.		
Requesting / Participating Agencies:		Funding Sources:	
On behalf of: Onondaga County		2025-2026	
Participating agencies: SMTC, SMTC Member Agencies, Other Agencies as Appropriate		FHWA (PL)	\$34,000
		FTA (Sect 5303)	\$6,000
		TOTAL	\$40,000

UPWP TASK NO:	3T	
TASK TITLE:	Fayetteville - Route 5 Transportation & Smart Growth Opportunities	
OBJECTIVE:	Evaluate critical transportation challenges along East Genesee Street/Route 5, including where Route 5 splits and becomes Salt Springs Road.	
METHODOLOGY:	<p>Three key issues regarding Route 5 to be addressed are: access management, intersection improvements and a two-way left turn lane (TWLTL). As a focused technical analysis, minimal public engagement lead by staff is envisioned, beyond a Study Advisory Committee; though focused discussions may occur with business owners throughout the process.</p> <p><u>Task and Schedule</u></p> <ul style="list-style-type: none"> - Scope of Work: 1st Quarter SFY 2025-26 - Data Collection and analysis: 1st Quarter through 2nd Quarter SFY 2025-26 - Issues and opportunities: 3rd Quarter SFY 2025-26 - Conceptual examples: 4th Quarter SFY 2025-26 - Final document: 1st Quarter SFY 2026-27 	
END PRODUCT:	A final document detailing all work efforts.	
Requesting / Participating Agencies:		Funding Sources:
On behalf of: Village of Fayetteville		2025-2026
Participating agencies: SMTC, SMTC Member Agencies, Other Agencies as Appropriate		FHWA (PL) \$34,000
		FTA (Sect 5303) \$6,000
		TOTAL \$40,000

UPWP TASK NO:	3U	
TASK TITLE:	OCDOT Operations and Safety Analysis	
OBJECTIVE:	To evaluate existing and future capacity related issues along various Onondaga County owned corridors and identify solutions that may be available to resolve them, as applicable.	
METHODOLOGY:	<p>Complete a focused transportation study along Henry Clay Boulevard between Buckley Rd and Taft Rd and South Bay Rd between the South Bay Rd bridge over Interstate 81 and Lakeshore Rd, specifically a crash analysis and a Level of Service (LOS) analysis that will be useful in identifying existing conditions and solutions that may be available to resolve problems. Effort will also investigate impact of future development along the corridors, including Micron, for the 2035 and 2045 years. Signalized and unsignalized intersections along the study corridors will be examined.</p> <p><u>Task and Schedule</u></p> <ul style="list-style-type: none"> - Scope of Work: 1st Quarter SFY 2025-26 - Data Collection: 1st Quarter SFY 2025-26 - Synchro model creation and runs: 2nd Quarter SFY 2025-26 - Crash analysis: 2nd Quarter SFY 2025-26 - Output evaluation: 3rd Quarter through 4th Quarter SFY 2025-26 - Final document: 4th Quarter SFY 2025-26 	
END PRODUCT:	A final document detailing all work efforts.	
Requesting / Participating Agencies:		Funding Sources:
On behalf of: Onondaga County		2025-2026
Participating agencies: SMTC, SMTC Member Agencies, Other Agencies as Appropriate		FHWA (PL) \$42,500
		FTA (Sect 5303) \$7,500
		TOTAL \$50,000

UPWP TASK NO:	3V	
TASK TITLE:	Intersecting Community Needs: Food Access & Transportation	
OBJECTIVE:	Update Onondaga County's 2017 Food Environment Study with a variety of transportation metrics examined throughout the county.	
METHODOLOGY:	<p>Transportation planning assistance to update Onondaga County's 2017 Food Environment Study. Focus on transportation metrics, particularly barriers to transportation-related food access in low-income, low-vehicle ownership areas. The goal is to generate data that informs transportation solutions and improves food system accessibility across the County. Public engagement is envisioned as the project progresses and will be identified through the creation of a Public Involvement Plan.</p> <p><u>Task and Schedule</u></p> <ul style="list-style-type: none"> - Scope of Work: 1st Quarter SFY 2025-26 - Data Collection and existing conditions: 1st Quarter SFY 2025-26 - Issues and opportunities: 2nd Quarter through 3rd Quarter SFY 2025-26 - Final document: 4th Quarter SFY 2025-26 	
END PRODUCT:	A final document detailing all work efforts.	
Requesting / Participating Agencies:		Funding Sources:
On behalf of: Onondaga County		2025-2026
Participating agencies: SMTC, SMTC Member Agencies, Other Agencies as Appropriate		FHWA (PL) \$34,000
		FTA (Sect 5303) \$6,000
		TOTAL \$40,000

UPWP TASK NO:	3W	
TASK TITLE:	Bear Trap Creek Connector	
OBJECTIVE:	Study and propose a connection between the Bear Trap Creek trailhead just north of City line to the Regional Transportation Center/Market area, City of Syracuse Creekwalk, and future Onondaga Lake Canalways Trail.	
METHODOLOGY:	<p>Develop options for making connections to the Bear Trap Creek Trail via the Regional Transportation Center/Market area. Identify parcel ownership as necessary and outline processes for implementation/collaboration with other agencies.</p> <p><u>Task and Schedule</u></p> <ul style="list-style-type: none"> - Scope of Work: 1st Quarter SFY 2025-26 - Data Collection and existing conditions: 1st Quarter SFY 2025-26 - Issues and opportunities: 2nd Quarter through 3rd Quarter SFY 2025-26 - Concept ideation: 3rd Quarter SFY 2025-26 - Final document: 4th Quarter SFY 2025-26 	
END PRODUCT:	A final document detailing all work efforts.	
Requesting / Participating Agencies:		Funding Sources:
On behalf of: City of Syracuse		2025-2026
Participating agencies: SMTC, SMTC Member Agencies, Other Agencies as Appropriate		FHWA (PL) \$29,750
		FTA (Sect 5303) \$5,250
		TOTAL \$35,000

UPWP TASK NO:	3X	
TASK TITLE:	Midler Ave and New Court Ave Multimodal Study	
OBJECTIVE:	Identify opportunities to continue bike infrastructure and pedestrian improvements along Court St from the City through Lyncourt and along Midler Ave.	
METHODOLOGY:	<p>A road diet analysis may be considered as part of the planning effort. Out along Rt 298, evaluate potential land use changes and accessibility issues between Military Circle and Carrier Circle. Public participation will be identified through creation of a Public Involvement Plan.</p> <p><u>Task and Schedule</u></p> <ul style="list-style-type: none"> - Scope of Work: 1st Quarter SFY 2025-26 - Data Collection and existing conditions: 1st Quarter SFY 2025-26 - Issues and opportunities: 2nd Quarter through 3rd Quarter SFY 2025-26 - Concept ideation: 3rd Quarter SFY 2025-26 - Final document: 4th Quarter SFY 2025-26 	
END PRODUCT:	A final document detailing all work efforts.	
Requesting / Participating Agencies:		Funding Sources:
On behalf of: City of Syracuse		2025-2026
Participating agencies: SMTC, SMTC Member Agencies, Other Agencies as Appropriate		FHWA (PL) \$38,250
		FTA (Sect 5303) \$6,750
		TOTAL \$45,000

UPWP TASK NO:	3Y	
TASK TITLE:	Nottingham Rd Multimodal Improvements	
OBJECTIVE:	Improve safety and consistency along Nottingham Rd between Broad St and Waring Rd.	
METHODOLOGY:	<p>Evaluate Nottingham Rd from Broad St to Waring Rd and make recommendations to the City, County, and the Town of DeWitt regarding how to improve safety and consistency along the important neighborhood route. Public participation will be identified through creation of a Public Involvement Plan.</p> <p><u>Task and Schedule</u></p> <ul style="list-style-type: none"> - Scope of Work: 1st Quarter SFY 2025-26 - Data Collection and existing conditions: 1st Quarter SFY 2025-26 - Issues and opportunities: 2nd Quarter through 3rd Quarter SFY 2025-26 - Concept ideation: 3rd Quarter SFY 2025-26 - Final document: 4th Quarter SFY 2025-26 	
END PRODUCT:	A final document detailing all work efforts.	
Requesting / Participating Agencies:		Funding Sources:
On behalf of: City of Syracuse		2025-2026
Participating agencies: SMTC, SMTC Member Agencies, Other Agencies as Appropriate		FHWA (PL) \$38,250
		FTA (Sect 5303) \$6,750
		TOTAL \$45,000

UPWP TASK NO:	3Z	
TASK TITLE:	Cicero Active Transportation Plan	
OBJECTIVE:	Create an active transportation plan that is safe and efficient and that serves as an asset to the Town of Cicero's local residents and businesses.	
METHODOLOGY:	<p>The Town of Cicero seeks to take a proactive approach to plan for and manage increased traffic from the town's anticipated future growth due to the Micron development, including improving intersections and reducing existing traffic congestion. The Town has a strong interest in developing a multimodal transportation system that supports walking, biking, and taking the bus, in addition to driving. An Active Transportation Plan will help inform approaches to create safer, more accessible options for non-motorized transportation modes. Public engagement is envisioned as the project progresses and will be identified through the creation of a Public Involvement Plan.</p> <p><u>Task and Schedule</u></p> <ul style="list-style-type: none"> - Scope of Work: 1st Quarter SFY 2025-26 - Data Collection and existing conditions: 1st Quarter SFY 2025-26 - Issues and opportunities: 2nd Quarter SFY 2025-26 - Conceptual examples: 3rd Quarter SFY 2025-26 - Final document: 4th Quarter SFY 2025-26 	
END PRODUCT:	A final document detailing all work efforts.	
Requesting / Participating Agencies:		Funding Sources:
On behalf of: Town of Cicero		2025-2026
Participating agencies: SMTC, SMTC Member Agencies, Other Agencies as Appropriate		FHWA (PL) \$38,250
		FTA (Sect 5303) \$6,750
		TOTAL \$45,000

UPWP TASK NO:	3AA	
TASK TITLE:	CNY RPDB Planning Assistance - Hannibal	
OBJECTIVE:	Analyze roadway realignment scenarios in the village and traffic calming opportunities along NY 3.	
METHODOLOGY:	<p>The CNY RPDB is currently working on a joint Town and Village comprehensive plan in Hannibal, NY. SMTC staff assistance will focus on 2 transportation related components for the comprehensive plan to address concerns of pedestrian and bicycle safety: 1) roadway realignment scenarios and 2) traffic calming opportunities along NY Route 3 in the village of Hannibal. As a technical assistance task, no public participation efforts directed by SMTC will occur. Community outreach is being done by the CNY RPDB.</p> <p><u>Task and Schedule</u></p> <ul style="list-style-type: none"> - Scope of Work: 1st Quarter SFY 2025-26 - Data Collection and analysis: 1st Quarter through 2nd Quarter SFY 2025-26 - Conceptual examples: 3rd Quarter SFY 2025-26 	
END PRODUCT:	Supportive materials for the comprehensive plan.	
Requesting / Participating Agencies:		Funding Sources:
On behalf of: CNY RPDB		2025-2026
Participating agencies: SMTC, SMTC Member Agencies, Other Agencies as Appropriate		FHWA (PL) \$21,250
		FTA (Sect 5303) \$3,750
		TOTAL \$25,000

UNIFIED PLANNING WORK PROGRAM

FY 2025-2026

4. TRANSPORTATION IMPROVEMENT PROGRAM (TIP) (44.25.00)

4A. TIP Development and Maintenance

UPWP TASK NO:	4A	
TASK TITLE:	TIP Development and Maintenance	
OBJECTIVE:	Maintain and update the Transportation Improvement Program (TIP). Activities for this project will also ensure that the TIP is in compliance with all federal and state requirements.	
METHODOLOGY:	<p>The Transportation Improvement Program will be maintained, amended, and updated as necessary, in cooperation with the NYSDOT, the CNYRTA, and units of local government. The 2023-2027 Transportation Improvement Program was adopted by the SMTC Policy Committee in August, 2022, and has been amended several times as necessary since initial adoption. A TIP/STIP update for a new multi-year capital started in October, 2024.</p> <p><u>Schedule</u></p> <ul style="list-style-type: none"> - Maintenance of 2023-2027 TIP: April, 2025 - September, 2025 - Capital Projects Committee meetings: 1st Quarter SFY 2025-26 through 4th Quarter SFY 2025-26 - Draft 2026-2030 TIP document: November, 2024 through May, 2025 - Public comment on draft TIP: May, 2025 - Adoption of 2026-2030 TIP: June, 2025 - Annual Listing of Obligations: November, 2025 - Federal Fiscal Year 24/25 summary: November, 2025 	
END PRODUCT:	A Transportation Improvement Program that is maintained, kept up-to-date, and in compliance with all Federal and State requirements.	
Requesting / Participating Agencies:		Funding Sources:
On behalf of: SMTC		2025-2026
Participating agencies: SMTC, SMTC Member Agencies, Other Agencies as Appropriate		FHWA (PL) \$40,045
		FTA (Sect 5303) \$9,955
		TOTAL \$50,000

UNIFIED PLANNING WORK PROGRAM

FY 2025-2026

5. OTHER ACTIVITIES (44.27.00)

5A. Miscellaneous Activities and Special Technical Assistance

5B. Complete Streets Planning

UPWP TASK NO:	5A	
TASK TITLE:	Miscellaneous Activities and Special Technical Assistance	
OBJECTIVE:	This task covers miscellaneous projects that are assigned from time to time, both short-term and infrequent long-term projects that do not warrant individual UPWP projects. Additionally, this task provides for special technical assistance to member agencies, local governments, and other agencies and/or organizations as appropriate.	
METHODOLOGY:	<p>From time-to-time, miscellaneous projects are assigned to staff. Many are one time studies or reports, while other tasks are more long-term in nature, and are infrequent enough or so limited in scope of MPO participation, and, therefore, do not warrant a separate UPWP project.</p> <p>Tasks may include such activities as participation in various New York State MPO statewide initiatives and reviewing proposed Federal regulations.</p> <p>This task also allows the SMTC to provide technical assistance to member agencies, local governments, and other agencies/organizations which were not foreseen or known during the preparation of the annual UPWP.</p> <p><u>Schedule</u> - This task allows the SMTC to provide technical assistance to member agencies, local governments, and other agencies/organizations which were not foreseen or known during the preparation of the annual UPWP. As such, no definitive schedule is known beyond that work efforts may occur as part of the 2025-2026 program year.</p>	
END PRODUCT:	Various activities, technical assistance, research, analysis, published documents, memoranda, brief reports, etc., as appropriate.	
Requesting / Participating Agencies:		Funding Sources:
On behalf of: SMTC		2025-2026
Participating agencies: SMTC, SMTC Member Agencies, Other Agencies as Appropriate		FHWA (PL) \$41,489
		FTA (Sect 5303) \$7,903
		TOTAL \$49,392

UPWP TASK NO:	5B	
TASK TITLE:	Complete Streets Planning	
OBJECTIVE:	This task covers Complete Streets eligible projects within the SMTC planning area using specific set aside funding.	
METHODOLOGY:	<p>The Bipartisan Infrastructure Law (BIL) specifies that no less than 2.5% of an MPO’s Metropolitan Planning (PL) funds shall be set aside for Complete Streets relevant planning. A Complete Street as defined in the BIL is a facility that ensures “...the safe and adequate accommodation of all users of the transportation system, including pedestrians, bicyclists, public transportation users, children, older individuals, individuals with disabilities, motorists, and freight vehicles.” Further, a complete street includes, but is not limited to, sidewalks, bike lanes (or wide paved shoulders), special bus lanes, accessible public transportation stops, safe and accommodating crossing options, median islands, pedestrian signals, curb extensions, narrower travel lanes, and roundabouts. A Complete Street is safe, and feels safe, for everyone using the street.</p> <p>Through discussion with SMTC member agencies, Route 57 in the Town Clay was selected to develop a Complete Streets plan. The study will seek to increase the safety for all users of the transportation system through feasible complete streets treatments. The planning effort will also include detailed planning-level cost estimates, potential funding opportunities, an implementation plan, and prioritization of complete streets treatments.</p> <p><u>Schedule</u></p> <ul style="list-style-type: none"> - Scope of work and RFP: complete - Consultant selection: complete - Existing conditions: complete - Issues and preliminary opportunities: 1st Quarter SFY 2025-26 - Complete Streets enhancements: 1st Quarter through 2nd Quarter SFY 2025-26 - Final document: 2nd Quarter SFY 2025-26 	
END PRODUCT:	A final document detailing all work efforts.	
Requesting / Participating Agencies:		Funding Sources:
On behalf of: SMTC		2025-2026
Participating agencies: SMTC, SMTC Member Agencies, Other Agencies as Appropriate		FHWA (PL) \$143,621
		FTA (Sect 5303) \$0,000
		TOTAL \$143,621

These dollars are shown in Table 7 and not included in other SMTC financial tables.

UNIFIED PLANNING WORK PROGRAM

FY 2025-2026

6. BUDGET TABLES

TABLE 1 - SUMMARY BUDGET

TABLE 2 - SUMMARY BUDGET - FEDERAL PROGRAMS ONLY

TABLE 3 - FHWA BUDGETS

TABLE 4 - FTA BUDGETS

TABLE 5 - TOTAL AUDITABLE BUDGET

TABLE 6A - STATEWIDE PLANNING & RESEARCH - DOME PROJECT

TABLE 6B - SHARED COST INITIATIVE - NYSAMPO 2025 CONFERENCE

TABLE 7 - COMPLETE STREETS SET-ASIDE

TABLE 1
2025 - 2026 SUMMARY BUDGET

TASK BUDGET									
TASK		FUNDING SOURCE							
ID	Category	FHWA - PL	FTA	FTA %	Total Federal	Total Non-Federal	State	Local	Total
1. Program Administration and Support (44.21.00)									
A.	General Administration	\$224,000	\$56,000	20%	\$280,000	\$61,158	\$45,868	\$15,289	\$341,158
B.	Public Participation and Outreach (and Web Site)	\$20,000	\$5,000	20%	\$25,000	\$5,461	\$4,095	\$1,365	\$30,461
C.	Federal Transportation Legislation Examination and Evaluation	\$12,000	\$3,000	20%	\$15,000	\$3,276	\$2,457	\$819	\$18,276
D.	UPWP Previous Year Closeouts	\$20,000	\$5,000	20%	\$25,000	\$5,461	\$4,095	\$1,365	\$30,461
E.	UPWP Maintenance and Development	\$8,000	\$2,000	20%	\$10,000	\$2,184	\$1,638	\$546	\$12,184
Total Program Administration and Support		\$284,000	\$71,000	20%	\$355,000	\$77,539	\$58,155	\$19,385	\$432,539
2. Short-Range Transportation Planning (44.24.00)									
A.	Census Data Compilation and/or Analysis	\$12,000	\$3,000	20%	\$15,000	\$3,276	\$2,457	\$819	\$18,276
B.	Data Collection, Compilation and/or Analysis (including City and OCDOT Traffic Count Programs)	\$63,200	\$15,800	20%	\$79,000	\$17,255	\$12,941	\$4,314	\$96,255
C.	Geographic Information Systems - SMTC	\$40,000	\$10,000	20%	\$50,000	\$10,921	\$8,191	\$2,730	\$60,921
D.	Geographic Information Systems - Member Agency Assistance	\$24,000	\$6,000	20%	\$30,000	\$6,553	\$4,914	\$1,638	\$36,553
Total Short-Range Transportation Planning		\$139,200	\$34,800	20%	\$174,000	\$38,005	\$28,504	\$9,501	\$212,005
3. Long Range Transportation Planning (44.23.02)									
A.	Bicycle/Pedestrian Planning	\$34,000	\$6,000	15%	\$40,000	\$8,658	\$6,493	\$2,164	\$48,658
B.	Bridge and Pavement Condition Management System (BPCMS)	\$25,500	\$4,500	15%	\$30,000	\$6,493	\$4,870	\$1,623	\$36,493
C.	I-81 Project Involvement	\$8,500	\$1,500	15%	\$10,000	\$2,164	\$1,623	\$541	\$12,164
D.	MPO Area and Regional Planning Initiatives	\$34,000	\$6,000	15%	\$40,000	\$8,658	\$6,493	\$2,164	\$48,658
E.	Metropolitan Transportation Plan	\$40,727	\$7,187	15%	\$47,914	\$10,371	\$7,778	\$2,593	\$58,285
F.	Rail, Truck and Transit Planning (includes freight profile update)	\$34,000	\$6,000	15%	\$40,000	\$8,658	\$6,493	\$2,164	\$48,658
G.	Traffic Safety	\$21,250	\$3,750	15%	\$25,000	\$5,411	\$4,058	\$1,353	\$30,411
H.	Travel Demand Modeling	\$85,000	\$15,000	15%	\$100,000	\$21,645	\$16,234	\$5,411	\$121,645
I.	Onondaga County Planning Assistance	\$42,500	\$7,500	15%	\$50,000	\$10,822	\$8,117	\$2,706	\$60,822
J.	City of Syracuse on call Planning Support - various activities	\$38,250	\$6,750	15%	\$45,000	\$9,740	\$7,305	\$2,435	\$54,740
K.	Micron Development Area Transportation System Assessment (includes Transit/BRT feasibility and TBD Modeling Scenarios)	\$88,000	\$22,000	20%	\$110,000	\$24,026	\$18,020	\$6,007	\$134,026
L.	City of Syracuse Reconnecting Communities Grant Coordination and Management Assistance	\$40,000	\$10,000	20%	\$50,000	\$10,921	\$8,191	\$2,730	\$60,921
M.	Community Streets Program	\$12,750	\$2,250	15%	\$15,000	\$3,247	\$2,435	\$812	\$18,247
N.	North Syracuse Van Mara and Grove Street Traffic Calming and Safety Analysis	\$12,750	\$2,250	15%	\$15,000	\$3,247	\$2,435	\$812	\$18,247
O.	Safe Routes to School - Onondaga County Suburban School Districts Support	\$21,250	\$3,750	15%	\$25,000	\$5,411	\$4,058	\$1,353	\$30,411
P.	Onondaga County Safe Street for All Action Plan - Project Coordination	\$25,500	\$4,500	15%	\$30,000	\$6,493	\$4,870	\$1,623	\$36,493
Q.	West Monroe Route 49 Corridor Study	\$34,000	\$6,000	15%	\$40,000	\$8,658	\$6,493	\$2,164	\$48,658
R.	Empire State Trail Economic Opportunities - Phase 2	\$34,000	\$6,000	15%	\$40,000	\$8,658	\$6,493	\$2,164	\$48,658
S.	Bicycle Commuter Corridor Implementation	\$34,000	\$6,000	15%	\$40,000	\$8,658	\$6,493	\$2,164	\$48,658
T.	Fayetteville -Route 5 Transportation and Smart Growth Opportunities	\$34,000	\$6,000	15%	\$40,000	\$8,658	\$6,493	\$2,164	\$48,658
U.	OCDOT Operations and Safety Analysis	\$42,500	\$7,500	15%	\$50,000	\$10,822	\$8,117	\$2,706	\$60,822
V.	Intersecting Community Needs: Food Access and Transportation	\$34,000	\$6,000	15%	\$40,000	\$8,658	\$6,493	\$2,164	\$48,658
W.	Bear Trap Creek Connector	\$29,750	\$5,250	15%	\$35,000	\$7,576	\$5,682	\$1,894	\$42,576
X.	Midler Ave and New Court Ave Multimodal Study	\$38,250	\$6,750	15%	\$45,000	\$9,740	\$7,305	\$2,435	\$54,740
Y.	Nottingham Rd Multimodal Improvements	\$38,250	\$6,750	15%	\$45,000	\$9,740	\$7,305	\$2,435	\$54,740
Z.	Cicero Active Transportation Plan	\$38,250	\$6,750	15%	\$45,000	\$9,740	\$7,305	\$2,435	\$54,740
AA.	CNYRPDB Planning Assistance - Hannibal	\$21,250	\$3,750	15%	\$25,000	\$5,411	\$4,058	\$1,353	\$30,411
Total Long-Range Transportation Planning		\$942,227	\$175,687	16%	\$1,117,914	\$242,285	\$181,714	\$60,571	\$1,360,199
4. Transportation Improvement Program (TIP) (44.25.00)									
A.	TIP Development & Maintenance	\$40,045	\$9,955	20%	\$50,000	\$10,919	\$8,189	\$2,730	\$60,919
Total Transportation Improvement Program		\$40,045	\$9,955	20%	\$50,000	\$10,919	\$8,189	\$2,730	\$60,919
5. Other Activities (44.27.00)									
A.	Miscellaneous Activities and Special Technical Assistance	\$41,489	\$7,903	16%	\$49,392	\$10,710	\$8,033	\$2,678	\$60,102
Total Other Activities		\$41,489	\$7,903	16%	\$49,392	\$10,710	\$8,033	\$2,678	\$60,102
Grand Total FHWA PL & FTA MPP Funds		\$1,446,961	\$299,345	17%	\$1,746,306	\$379,460	\$284,595	\$94,865	\$2,125,766
Grand Total - All Fund Sources					\$1,746,306				\$2,125,766

TABLE 2 2025 - 2026 SUMMARY BUDGET FEDERAL PROGRAM ONLY

TASK BUDGET											
TASK		FUNDING SOURCE					RESPONSIBILITY				
ID	Task	FHWA - PL	FTA	State	Local	Total	Staffing Budget	CNY RPDB Host Fee	State (non-federal share)*	Local (non-federal share)**	Total
44.21.00	Program Administration and Support	\$284,000	\$71,000	\$58,155	\$19,385	\$432,539	\$275,000	\$80,000	\$58,155	\$19,385	\$432,539
44.24.00	Short-Range Transportation Planning	\$139,200	\$34,800	\$28,504	\$9,501	\$212,005	\$174,000	\$0	\$28,504	\$9,501	\$212,005
44.23.02	Long-Range Transportation Planning	\$942,227	\$175,687	\$181,714	\$60,571	\$1,360,199	\$1,117,914	\$0	\$181,714	\$60,571	\$1,360,199
44.25.00	Transportation Improvement Program	\$40,045	\$9,955	\$8,189	\$2,730	\$60,919	\$50,000	\$0	\$8,189	\$2,730	\$60,919
44.27.00	Other Activities	\$41,489	\$7,903	\$8,033	\$2,678	\$60,102	\$49,392	\$0	\$8,033	\$2,678	\$60,102
	Total	\$1,446,961	\$299,345	\$284,595	\$94,865	\$2,125,766	\$1,666,306	\$80,000	\$284,595	\$94,865	\$2,125,766
		\$1,746,306		\$379,460		\$2,125,766	\$1,746,306		\$379,460		\$2,125,766

AUDIT BUDGET						
ID	Category	Staff	CNY RPDB	State	Local	Total
44.20.01	Salaries	\$981,846		\$37,270		\$1,019,116
44.20.02	Fringe	\$278,008	\$0	\$11,157		\$289,164
44.20.03	Travel	\$10,700	\$0			\$10,700
44.20.04	Equipment	\$35,000	\$0			\$35,000
44.20.05	Supplies	\$15,000	\$0			\$15,000
44.20.06	Contractual	\$212,414	\$80,000		\$94,865	\$387,279
44.20.07	Other	\$36,389	\$0			\$36,389
44.20.08	Indirect	\$96,949	\$0	\$7,700		\$104,649
XX.XX.XX	Toll Credits*			\$228,467		\$228,467
	Total	\$1,666,306	\$80,000	\$284,595	\$94,865	\$2,125,766
		\$1,746,306		\$379,460		\$2,125,766
		\$1,746,306		\$379,460		\$2,125,766

* The NYSDOT non-federal share is provided via Toll Credits for FHWA PL costs and as an In-Kind Service for FTA MPP costs.

** The Local non-federal share is provided as In-Kind Service

TABLE 3
2025 - 2026 SUMMARY BUDGET
FHWA - PL BUDGET

TASK BUDGET							
ID	Task	Total	FHWA - PL	Staff	CNYRPDB	State*	Local
44.21.00	Program Administration and Support	\$343,789	\$284,000	\$220,000	\$64,000	\$44,842	\$14,947
44.24.00	Short-Range Transportation Planning	\$168,505	\$139,200	\$139,200		\$21,979	\$7,326
44.23.02	Long-Range Transportation Planning	\$1,140,591	\$942,227	\$942,227		\$148,773	\$49,591
44.25.00	Transportation Improvement Program	\$48,476	\$40,045	\$40,045		\$6,323	\$2,108
44.27.00	Other Activities	\$50,224	\$41,489	\$41,489		\$6,551	\$2,184
	Total	\$1,751,585	\$1,446,961	\$1,382,961	\$64,000	\$228,468	\$76,157

\$1,751,585	\$1,446,961	\$228,468	\$76,157
\$1,751,585			

AUDIT BUDGET						
ID	Category	Total	Staff	CNY RPDB	State	Local
44.20.01	Salaries	\$814,888	\$814,888			
44.20.02	Fringe	\$230,734	\$230,734			
44.20.03	Travel	\$8,881	\$8,881			
44.20.04	Equipment	\$29,048	\$29,048			
44.20.05	Supplies	\$12,449	\$12,449			
44.20.06	Contractual	\$316,451	\$176,294	\$64,000		\$76,157
44.20.07	Other	\$30,201	\$30,201			
44.20.08	Indirect	\$80,463	\$80,463			
XX.XX.XX	Toll Credits *	\$228,467			\$228,467	
	Total	\$1,751,585	\$1,382,960	\$64,000	\$228,467	\$76,157

\$1,751,585	\$1,382,960	\$64,000	\$228,467	\$76,157
\$1,751,585				

* NYSDOT provides its share of the non-federal match via Toll Credits

TABLE 4
2025 - 2026 SUMMARY BUDGET
FTA BUDGET

TASK BUDGET							
ID	Task	Total	FTA	Staff	CNY RPDB	State*	Local
44.21.00	Program Administration and Support	\$88,750	\$71,000	\$55,000	\$16,000	\$13,313	\$4,438
44.24.00	Short-Range Transportation Planning	\$43,500	\$34,800	\$34,800		\$6,525	\$2,175
44.23.02	Long-Range Transportation Planning	\$219,609	\$175,687	\$175,687		\$32,941	\$10,980
44.25.00	Transportation Improvement Program	\$12,444	\$9,955	\$9,955		\$1,867	\$622
44.27.00	Other Activities	\$9,879	\$7,903	\$7,903		\$1,482	\$494
	Total	\$374,181	\$299,345	\$283,345	\$16,000	\$56,127	\$18,709

\$374,181	\$299,345	\$283,345	\$16,000	\$56,127	\$18,709
\$374,181					

AUDIT BUDGET						
ID	Category	Total	Staff	CNY RPDB	State	Local
44.20.01	Salaries	\$204,227	\$166,957		37,270	
44.20.02	Fringe	\$58,430	\$47,273		11,157	
44.20.03	Travel	\$1,819	\$1,819			
44.20.04	Equipment	\$5,952	\$5,952			
44.20.05	Supplies	\$2,551	\$2,551			
44.20.06	Contractual	\$70,829	\$36,120	\$16,000		\$18,709
44.20.07	Other	\$6,188	\$6,188			
44.20.08	Indirect	\$24,186	\$16,486		7,700	
XX.XX.XX	Toll Credits	\$0				
	Total	\$374,181	\$283,345	\$16,000	\$56,127	\$18,709

\$374,181	\$283,345	\$16,000	\$56,127	\$18,709
\$374,181				

TABLE 5
2025 - 2026 SUMMARY BUDGET
TOTAL AUDITABLE BUDGET

AUDIT BUDGET						
ID	Category	Total	Staff	CNY RPDB	State*	Local
44.20.01	Salaries	\$1,019,116	\$981,846		\$37,270	
44.20.02	Fringe	\$289,164	\$278,008		\$11,157	
44.20.03	Travel	\$10,700	\$10,700		\$0	
44.20.04	Equipment	\$35,000	\$35,000		\$0	
44.20.05	Supplies	\$15,000	\$15,000		\$0	
44.20.06	Contractual	\$387,279	\$212,414	\$80,000	\$0	\$94,865
44.20.07	Other	\$36,389	\$36,389		\$0	
44.20.08	Indirect	\$104,649	\$96,949		\$7,700	
XX.XX.XX	Toll Credits	\$228,467	\$0		\$228,467	
	Total	\$2,125,766	\$1,666,306	\$80,000	\$284,595	\$94,865

\$2,125,766	\$1,666,306	\$80,000	\$284,595	\$94,865
\$2,125,766				

* The NYSDOT non-federal share is provided via Toll Credits for FHWA PL costs and as an In-Kind Service for FTA MPP costs.

TABLE 6A
2025 - 2026 State Planning and Research Funding - Dome Project
(COMPLETED)

TASK BUDGET						
TASK		FUNDING SOURCE			RESPONSIBILITY	
ID	Task	NYS DOT - Match	FHWA - SPR	Total	Staff	Total
44.21.00	Program Administration and Support	\$0	\$0	\$0	\$0	\$0
44.24.00	Short-Range Transportation Planning	\$0	\$0	\$0	\$0	\$0
44.23.02	Long-Range Transportation Planning	\$0	\$0	\$0	\$0	\$0
44.25.00	Transportation Improvement Program	\$0	\$0	\$0	\$0	\$0
44.27.00	Other Activities	\$0	\$0	\$0	\$0	\$0
	Total	\$0	\$0	\$0	\$0	\$0
		\$0		\$0	\$0	\$0

* Note: SPR Budget is for a total multi-year SPR project not broken down by year

AUDIT BUDGET				
ID	Category	Staff	CNY RPDB	Total
44.20.01	Salaries	\$0	\$0	\$0
44.20.02	Fringe	\$0	\$0	\$0
44.20.03	Travel	\$0	\$0	\$0
44.20.04	Equipment	\$0	\$0	\$0
44.20.05	Supplies	\$0	\$0	\$0
44.20.06	Contractual	\$0	\$0	\$0
44.20.07	Other	\$0	\$0	\$0
44.20.08	Indirect	\$0	\$0	\$0
	Total	\$0	\$0	\$0
		\$0		\$0
		\$0		\$0

Summary of Other Funds:	
Total *FHWA PL SCI Expenses for NYSAMPO 2025 Conference (see table 6B)	\$50,000
NOTE - This is an additional \$50,000 in addition to the \$50,000 programed in the 2024-2025 UPWP	
*100% Federal Share with the use of Toll Credits	\$0
*80% Federal Share and 20% NYS Match	

TABLE 6B
2025 - 2026 Shared Cost Initiative NYSAMPO 2025 Conference

TASK BUDGET						
TASK		FUNDING SOURCE			RESPONSIBILITY	
ID	Task	NYS DOT - Match	FHWA	Total	Staff	Total
44.21.00	Program Administration and Support	\$0	\$0	\$0	\$0	\$0
44.24.00	Short-Range Transportation Planning	\$0	\$0	\$0	\$0	\$0
44.23.02	Long-Range Transportation Planning	\$0	\$50,000	\$0	\$50,000	\$0
44.25.00	Transportation Improvement Program	\$0	\$0	\$0	\$0	\$0
44.27.00	Other Activities	\$0	\$0	\$0	\$0	\$0
	Total	\$0	\$50,000	\$0	\$50,000	\$0
			\$50,000	\$50,000	\$50,000	\$50,000

AUDIT BUDGET				
ID	Category	Staff	CNY RPDB	Total
44.20.01	Salaries	\$0	\$0	\$0
44.20.02	Fringe	\$0	\$0	\$0
44.20.03	Travel	\$0	\$0	\$0
44.20.04	Equipment	\$0	\$0	\$0
44.20.05	Supplies	\$0	\$0	\$0
44.20.06	Contractual	\$50,000	\$0	\$50,000
44.20.07	Other	\$0	\$0	\$0
44.20.08	Indirect	\$0	\$0	\$0
	Total	\$50,000	\$0	\$50,000
			\$50,000	\$50,000
			\$50,000	\$50,000

Summary of Other Funds:	
Total *FHWA PL SCI Expenses for NYSAMPO 2025 Conference	
NOTE - This is an additional \$50,000 in addition to the \$50,000 programed in the 2024-2025 UPWP	
*100% Federal Share with the use of Toll Credits	
Total **SPR Expenses Remaining for Dome Event Traffic Management Plan	\$0
*80% Federal Share and 20% NYS Match	

TABLE 7
2025 - 2026 FHWA Complete Street Set Aside (4 Year allocation of 2022-2023 & 2023 - 2024 & 2024 -2025 & 2025 - 2026)

TASK BUDGET						
TASK		FUNDING SOURCE			RESPONSIBILITY	
ID	Task	NYSDOT - Match	FHWA - PL (Complete Street Set Aside)	Total	Staff	Total
44.21.00	Program Administration and Support	\$0	\$0	\$0	\$0	\$0
44.24.00	Short-Range Transportation Planning	\$0	\$0	\$0	\$0	\$0
44.23.02	Long-Range Transportation Planning	\$0	\$143,621	\$143,621	\$143,621	\$143,621
44.25.00	Transportation Improvement Program	\$0	\$0	\$0	\$0	\$0
44.27.00	Other Activities	\$0	\$0	\$0	\$0	\$0
	Total	\$0	\$143,621	\$143,621	\$143,621	\$143,621
			\$143,621	\$143,621	\$143,621	\$143,621

AUDIT BUDGET				
ID	Category	Staff	CNY RPDB	Total
44.20.01	Salaries	\$0	\$0	\$0
44.20.02	Fringe	\$0	\$0	\$0
44.20.03	Travel	\$0	\$0	\$0
44.20.04	Equipment	\$0	\$0	\$0
44.20.05	Supplies	\$0	\$0	\$0
44.20.06	Contractual	\$143,621	\$0	\$143,621
44.20.07	Other	\$0	\$0	\$0
44.20.08	Indirect	\$0	\$0	\$0
	Total	\$143,621	\$0	\$143,621
			\$143,621	\$143,621
			\$143,621	\$143,621

UNIFIED PLANNING WORK PROGRAM

FY 2025-2026

APPENDICES

Appendix A: Other Federally Funded Transportation Planning Activities - SPR

SPR Funded Projects Active During FFY25 that Impact Metropolitan Areas

SPR #	Project Title	SPR Funding	Description
HOCTC	Region 2		
SP-21-07	Interstate 90 Exit 31 Interchange Reconstruction Feasibility Planning Study	\$700,000	HOCTC & NYSDOT are undertaking a Transportation Scoping/Planning & Environmental Linkages (PEL) Study for an I-90 Exit 31 Interchange Reconstruction Project in the City of Utica. In accordance w/the National Environmental Policy Act (NEPA) & NYSDOT procedures for implementation of the State Environmental Quality Review Act (SEQR), engineering scoping/PEL study will assess engineering feasibility & impacts to the community, economy, & the safety & mobility of adjacent roadway network: I-790, NY 49, NY 5 & North Genesee St. (921C).
SMTC	Region 3		
SP-22-05	SMTC Regional Model and I-81 Modeling Reconciliation	\$150,000	The goal of this project is to work collaboratively with the Syracuse Metropolitan Transportation Council (SMTC) to reconcile the NYSDOT derivative I-81 model with the current SMTC Regional Travel Demand Model to create one single model used in the region transportation planning and programing.
All MPOs			
C-17-53	Pavement Condition Data Collection Services	\$20,500,000	Collect pavement condition data as necessary to comply w/annual state & federal requirements & NYSDOT pavement management practices & develop & maintain a system to track location, dimension & condition of other highway related assets.
C-17-56	Statewide Coordination of Metropolitan Planning Programs	\$600,000	Support & maintain the ongoing coordination of metropolitan planning programs in NYS for statewide benefit; ongoing collaboration of the 14 MPOs; & on-going coordination of metropolitan & statewide planning programs.
C-17-59	Traffic Data System	\$3,890,100	Implement an automated traffic data management system application.
C-18-55	NYS Transportation Master Plan	\$2,000,000	Produce an updated, statewide long-range transportation plan to coordinate federal & state transportation planning activities.
SP-19-03	Temporary Service Contracts - Traffic Data Processing	\$1,375,000	The goal of this project is to provide for the processing of traffic data that is obtained from counts taken in NYSDOT's 11 Regions, including Interstates and Expressways.
SP-20-02	NPTS, CTPP, Intercity Travel (ATS) and Travel Patterns for NYS	\$3,580,616	Establish a research & analysis capability with Oak Ridge National Labs (ORNL), Center for Transportation Analysis, to assist NYS in analyzing national data.
SP-20-03	Research, Development & Support of an Integrated Planning & Performance Data & Analytics Framework (PPDAF)	\$2,600,000	Leverage the current analysis tools to research & further integrate travel time datasets & available open-source analytics tools w/other transportation, economic & demographic data to support efficient & consistent planning & analysis.

SPR Funded Projects Active During FFY25 that Impact Metropolitan Areas

SPR #	Project Title	SPR Funding	Description
SP-21-02	Program & Project Management System Support Services	\$1,588,328	Provide support services for post-implementation of a Department-wide enhanced & improved enterprise level program & project management system to facilitate improvements to capital program delivery.
SP-21-04	Highway Oversize/Overweight Credentialing System (HOOCs) Phase 2	\$1,950,000	Implement a Commercial Off-the-Shelf (COTS) HOOCs software solution & obtain accompanying integration services necessary to fulfill NYSDOT's Central Permitting Bureau's business requirements. Phase 2 will advance functionality of HOOCs.
SP-21-06	Accelerating the Use of Integrated Incident Management System (IIMS) for Traffic Incident Data Collection and Management	\$295,000	Demonstrate the ability of an enhanced IIMS to provide improved sharing of incident reporting between First/Secondary Response teams & operations centers to: improve situational awareness, enhance coordinated response to incidents & safety of incident scenes, reduce incident duration & impact (lane closures, delay, & occurrence of secondary incidents) using analytical tools that correlate IIMS w/vehicle sensor & other data sources.
SP-21-08	Continuous Count Traffic Count Program, Zone 1	\$5,082,107	This initiative is the continuous count (CC) traffic count program for Zone 1 with full performance-based maintenance and upgrade services in Zone 1 to provide better coverage, distribution, and differentiation by functional classification of roadway, geographic area, and seasonality of traffic patterns. Zone 1 includes the eastern half of the state (Region 1, 2, 7, 8, 9).
SP-21-09	Continuous Count Traffic Count Program, Zone 2	\$10,634,500	This initiative is the continuous count (CC) traffic count program for Zone 2 with full performance-based maintenance and upgrade services in Zone 2 to provide better coverage, distribution, and differentiation by functional classification of roadway, geographic area, and seasonality of traffic patterns. Zone 2 includes the western half of the state (Region 3, 4, 5, 6).
SP-22-03	Statewide Mobility Services Program	\$7,882,320	To continue and expand on NYSDOT's agency-wide efforts to support and encourage the use of sustainable and efficient modal options for travel, while addressing the goals of the NYS Climate Leadership and Community Protection Act (CLCPA) to reduce GHGs 85% and achieve economy-wide carbon neutrality by 2050. It will build on the efforts of the existing Statewide Active Transportation Demand Management (ATDM) and will include additional technical assistance program elements, policy research, pilot initiatives and partnerships with employers, large institutions, destination, neighborhood and community organizations, local governments, and mobility providers. Work products are expected to result in products that specifically integrate mobility into existing NYSDOT policies, programs, projects, and protocols. This will include but is not limited to: regional and statewide project development, prioritization, and programming; corridor plans; integrated multimodal systems management and transportation management center (TMS) operations; and freight analysis.

SPR Funded Projects Active During FFY25 that Impact Metropolitan Areas

SPR #	Project Title	SPR Funding	Description
SP-22-06	TRANSEARCH Data	\$1,100,000	The NYS Department of Transportation (DOT) desires to maintain and regularly update key data and forecasts to support short and long-range economic development, infrastructure, and environmental quality planning throughout the state. To achieve this goal, the DOT needs modal commodity freight flow data and profiles of the state and sub-state areas, trade areas and projections of this data into the future.
SP-22-07	The Eastern Transportation Coalition (TETC) / University of Maryland Data Acquisition	\$750,000	Acquire reliable and real-time travel time and speed data that has utility across multiple functional groups for the entire roadway network without the need for sensors or other hardware from six different categories: (1) Travel Time and Speed; (2) Origin-Destination; (3) Freight; (4) Waypoint; (5) Volume; (6) Conflation.
SP-23-03	NYS Resiliency Improvement Program	\$350,000	Develop a NYS Resilience Improvement Plan (RIP) to help guide the immediate and long-range planning activities and investments of the State in respect to the resilience of the surface transportation system.
SP-23-04	Employment / Establishment Data Acquisition	\$400,000	Access up-to-date employer and establishment data containing industry classification, employment and sales information that will contribute to modeling the use of a multimodal system by highlighting demand and supply areas, anticipate growth of need and increasing safety.
SP-24-02	AASHTO Census Transportation Solutions Technical Services (2025-2029)	\$525,398	The goal of this project is the prudent consolidated purchase of CTPP data. CTPP data remains the only source for the small-area journey-to-work data States and MPOs use for travel demand modeling, long-range planning, corridor analysis and many other planning functions. The ACTS program not only produces and delivers this important transportation data, but also provides technical assistance, training, outreach and associated research.
SP-24-03	Speed Probe Data	\$48,500	The goal of this project is to purchase floating car probe data to establish performance targets to assess travel reliability, congestion and emissions, and to perform other analyses and visualizations of road performance for both passenger cars and trucks.
SP-24-05	Short Count Traffic Program (2025-2029)	\$12,000,000	The goal of this project is to provide for the collection of traffic data across NYS. This will be achieved by contracting for the collection of that data. NYSDOT's 11 Regions, including Interstates and Expressways, will be grouped into 10 zones.
SP-25-02	Statewide Coordination of Metropolitan Planning Programs	\$100,000	The goal of this project is to support and maintain the ongoing coordination of the metropolitan planning programs in NYS for statewide benefit; the ongoing collaboration of the fourteen (14) metropolitan planning organizations (MPOs).
SP-25-03	Bus Safety Inspection Program	\$459,930	The goal of this project is to replace the existing 25+ year old mainframe system with a new modern server-based IT system.