

2023-2027 TIP
Federal Transit Administration - Project Listing

2023-2027 TIP										
PIN:	Sponsor:	Project Description:	Funding Source:	FFY 22/23:	FFY 23/24:	FFY 24/25:	FFY 25/26:	FFY 26/27:	5-Year TIP	
382000	Catholic Charities	PURCHASE 1 VEHICLE, CATHOLIC CHARITIES, ONONDAGA CO	Section 5310		\$87,859					
			Match		\$21,965					
			Total Federal Funds:		\$87,859					\$87,859
			Total:		\$109,824					\$109,824
382911	CNYRTA	PROCURE, (64) 40FT CNG FUELED CENTRO BUSES, ONON CO	Match		\$10,574,274					
			Sect 5339	\$0	\$1,576,325	\$0	\$0	\$0		
			Match		\$393,321					
			Section 5307	\$0	\$20,997,760		\$0	\$0		
			Match		\$5,249,440					
			Total Federal Funds:	\$0	\$22,574,085	\$0	\$0	\$0	\$0	\$22,574,085
Total:	\$0	\$38,791,120	\$0	\$0	\$0	\$0	\$38,791,120			
382943	CNYRTA	PURCHASE 3 CAD-AVL REALTIME INFORMATION MONITORS, 2023-2024	Section 5307	\$80,000						
			Match	\$20,000						
			Total Federal Funds:	\$80,000					\$80,000	
			Total:	\$100,000					\$100,000	
382944	CNYRTA	ENHANCE TRANSIT STOPS, SIGNS, LIGHTING & BRANDING, 2024-2025	Section 5307		\$400,000					
			Match		\$100,000					
			Total Federal Funds:		\$400,000				\$400,000	
			Total:		\$500,000				\$500,000	
382945	CNYRTA	ENGINEERING, BUS RAPID TRANSIT LINES, 2023-2024	HPP - T	\$3,000,000						
			Match	\$750,000						
			Section 5307	\$1,000,000						
			Match	\$250,000						
			Total Federal Funds:	\$4,000,000					\$4,000,000	
Total:	\$5,000,000					\$5,000,000				
382946	CNYRTA	ACQUISITION FOR THE CENTRO BRT NETWORK, SYRACUSE, ONON CO	Section 5307		\$8,000,000					
			Match		\$2,000,000					
			Total Federal Funds:		\$8,000,000				\$8,000,000	
			Total:		\$10,000,000				\$10,000,000	

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382947	CNYRTA	CONSTRUCT & IMPLEMENT, BUS RAPID TRANSIT LINES, 2025-2026	Section 5307				\$7,233,000							
			Match				\$7,767,000							
			Total Federal Funds:					\$7,233,000			\$7,233,000			
			Total:					\$15,000,000			\$15,000,000			
382948	CNYRTA	UPGRADE COMPUTER, NETWORK, AND SERVER EQUIPMENT, 2023-2024	Section 5307	\$172,000										
			Match	\$43,000										
			Total Federal Funds:	\$172,000						\$172,000				
			Total:	\$215,000						\$215,000				
382949	CNYRTA	UPGRADE COMPUTER, NETWORK, AND SERVER EQUIPMENT, 2024-2025	Section 5307		\$178,000									
			Match		\$44,000									
			Total Federal Funds:		\$178,000					\$178,000				
			Total:		\$222,000					\$222,000				
382950	CNYRTA	UPGRADE COMPUTER, NETWORK, AND SERVER EQUIPMENT, 2025-2026	Section 5307			\$160,000								
			Match			\$40,000								
			Total Federal Funds:			\$160,000				\$160,000				
			Total:			\$200,000				\$200,000				
382951	CNYRTA	PURCHASE COMPUTER SOFTWARE, 2023-2024	Section 5307	\$340,000										
			Match	\$85,000										
			Total Federal Funds:	\$340,000						\$340,000				
			Total:	\$425,000						\$425,000				
382952	CNYRTA	PURCHASE COMPUTER SOFTWARE, 2025-2026	Section 5307			\$100,000								
			Match			\$25,000								
			Total Federal Funds:			\$100,000				\$100,000				
			Total:			\$125,000				\$125,000				
382953	CNYRTA	MAINTAIN, CENTRO'S SYRACUSE & REGIONAL FACILITIES, 2023-2024	Section 5307	\$3,164,000										
			Match	\$791,000										
			Total Federal Funds:	\$3,164,000						\$3,164,000				
			Total:	\$3,955,000						\$3,955,000				

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382954	CNYRTA	MAINTAIN, CENTRO'S SYRACUSE FACILITY & WALSH RTC, 2024-2025	Section 5307		\$2,024,000	\$1,400,000			
			Match		\$506,000	\$350,000			
			Total Federal Funds:		\$2,024,000	\$1,400,000			\$3,424,000
			Total:		\$2,530,000	\$1,750,000			\$4,280,000
382955	CNYRTA	MAINTAIN, CENTRO'S SYRACUSE FACILITY, 2025-2026	Section 5307			\$2,400,000			
			Match			\$600,000			
			Total Federal Funds:			\$2,400,000			\$2,400,000
			Total:			\$3,000,000			\$3,000,000
382956	CNYRTA	PREVENTIVE MAINTENANCE, 2025-2026	Section 5307			\$4,000,000			
			Match			\$1,000,000			
			Total Federal Funds:			\$4,000,000			\$4,000,000
			Total:			\$5,000,000			\$5,000,000
382957	CNYRTA	PURCHASE 20 NEW PARATRANSIT VEHICLES, 2023-2024	Section 5307	\$1,440,000					
			Match	\$360,000					
			Total Federal Funds:	\$1,440,000					\$1,440,000
			Total:	\$1,800,000					\$1,800,000
382958	CNYRTA	PURCHASE 9 REPLACEMENT PARATRANSIT VEHICLES, 2024-2025	Section 5307		\$936,000				
			Match		\$234,000				
			Total Federal Funds:		\$936,000				\$936,000
			Total:		\$1,170,000				\$1,170,000
382959	CNYRTA	PURCHASE 11 REPLACEMENT PARATRANSIT VEHICLES, 2025-2026	Section 5307			\$1,144,000			
			Match			\$286,000			
			Total Federal Funds:			\$1,144,000			\$1,144,000
			Total:			\$1,430,000			\$1,430,000
382960	CNYRTA	PURCHASE REPLACEMENT SERVICE VEHICLE, 2023-2024	Section 5307	\$160,000					
			Match	\$40,000					
			Total Federal Funds:	\$160,000					\$160,000
			Total:	\$200,000					\$200,000

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382961	CNYRTA	REPLACE SHOP EQUIPMENT, CENTRO SYRACUSE FACILITY, 2023-2024	Section 5307	\$137,000					
			Match	\$34,000					
			Total Federal Funds:	\$137,000					\$137,000
			Total:	\$171,000					\$171,000
382962	CNYRTA	PURCHASE 2 REPLACEMENT FARE COLLECTION VAULTS, 2023-2024	Section 5307	\$48,000					
			Match	\$12,000					
			Total Federal Funds:	\$48,000					\$48,000
			Total:	\$60,000					\$60,000
382974	CNYRTA	PURCHASE OF ENGINEERING SERVICES, 2023-2024	Section 5307	\$160,000					
			Match	\$40,000					
			Total Federal Funds:	\$160,000					\$160,000
			Total:	\$200,000					\$200,000
382975	CNYRTA	PURCHASE OF ENGINEERING SERVICES, 2025-2026	Section 5307			\$160,000			
			Match			\$40,000			
			Total Federal Funds:			\$160,000			\$160,000
			Total:			\$200,000			\$200,000
382976	CNYRTA	PURCHASE/INSTALLATION OF GFI FAST-FARE COLLECTION SYSTEM	Match	\$4,009,074					
			Total Federal Funds:						\$0
			Total:	\$4,009,074					\$4,009,074
382981	CNYRTA	PURCHASE GREYHAWK MOBILE HARDWARE & CELRADO VOICE OVER IP	Match		\$1,620,000				
			Total Federal Funds:						\$0
			Total:		\$1,620,000				\$1,620,000
382982	CNYRTA	PURCHASE OR UPGRADE, CENTRO'S COMPUTER SOFTWARE, 2024-2025	Section 5307		\$100,000				
			Match		\$25,000				
			Total Federal Funds:		\$100,000				\$100,000
			Total:		\$125,000				\$125,000

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382983	CNYRTA	PURCHASE REPLACEMENT, SHOP EQUIPMENT FOR WALSH RTC, ONON CO		Section 5307	\$56,000				
				Match	\$14,000				
		Total Federal Funds:			\$56,000				\$56,000
		Total:			\$70,000				\$70,000
382984	CNYRTA	PURCHASE 2 NEW SUPERVISOR VEHICLES, ONONDAGA COUNTY		Section 5307		\$80,000			
				Match		\$20,000			
		Total Federal Funds:			\$80,000				\$80,000
		Total:			\$100,000				\$100,000
382998	Onondaga Co.	OPERATIONAL ASSISTANCE, ONON CO DEPT ADULT & LONG TERM CARE		Section 5310		\$393,716			
				Match		\$393,716			
		Total Federal Funds:			\$393,716				\$393,716
		Total:			\$787,432				\$787,432
382999	Loretto	PURCHASE 6 VEHICLES, LORETTO, ONONDAGA CO		Section 5310		\$517,512			
				Match		\$129,378			
		Total Federal Funds:			\$517,512				\$517,512
		Total:			\$646,890				\$646,890
Grand Total Federal Funds by FFY				\$9,757,000	\$27,291,172	\$17,364,000	\$7,233,000	\$0	\$61,645,172
Grand Totals by FFY				\$16,205,074	\$46,602,266	\$21,705,000	\$15,000,000	\$0	\$99,512,340