### **EXECUTIVE SUMMARY**

### **TIP AMENDMENT**

**Objective:** To have the Executive Committee approve the attached TIP Amendment.

Considerations:						
There is one NYSDOT TIP amendment for consideration related to changes in cost.						
Specific details are contained in the attached amendment and TIP Public Notice.						
Please see attachment for details and discussion will occur at the meeting.						

**Staff Recommendations:** That the Executive Committee approve the attached TIP Amendment.

Prepared By: <u>James D'Agostino, Director</u> Date: <u>07/25/24</u>

Executive Committee Meeting August 1, 2024 Agenda Item 5A



126 N. Salina Street, Suite 100 Syracuse, New York 13202 Phone: (315) 422-5716 Fax: (315) 422-7753

## Announcement of public comment period Amendment to 2023-2027 Transportation Improvement Program

The Syracuse Metropolitan Transportation Council (SMTC) is seeking public comment on the proposed amendment relative to the 2023-2027 Transportation Improvement Program. This action includes the following:

#### Change in cost

- o PIN 350194 (BUSINESS LOOP 81, SOUTHERN SECTION, PHASE 1, SYRACUSE, ONONDAGA CO).
  - Sponsor New York State Department of Transportation (NYSDOT). Per the latest engineer's estimate, the NYSDOT is proposing to increase the Construction phase in Federal Fiscal Year (FFY) 23/24 by \$76,204,000 total funds. Compensating offset provided by funds from outside the area.

Although written comments may be submitted via postal mail, staff are recommending comments be submitted via e-mail to <a href="mailto:mcolone@smtcmpo.org">mcolone@smtcmpo.org</a>.

For written comments, please mail:

ATTN: Mario Colone Syracuse Metropolitan Transportation Council 126 North Salina St, Ste. 100 Syracuse, NY 13202

The public comment period is currently underway, and comments are due by 4:00 p.m., July 31st.

PIN 350194 Business Loop 81, Southern Section Ph. 1, Syracuse, Onondaga Co.

# RESOLUTION SYRACUSE METROPOLITAN TRANSPORTATION COUNCIL EXECUTIVE COMMITTEE

**EXECUTIVE COMMITTEE** August 1, 2024 This project is sponsored by the New York State Department of Transportation WHEREAS, (NYSDOT); and PIN 350194 is currently listed in the 2023-2027 Transportation Improvement Program WHEREAS, (TIP) with a federal fund amount of \$98,892,000; and To meet the low bid amount so the project can be awarded, the NYSDOT is proposing to WHEREAS. increase Construction by \$76,204,000 Total in Federal Fiscal Year (FFY) 23/24; and The adjustment consists of an increase to existing funding sources, not including required WHEREAS, match values, as reflected below and in the table on the last page. Increase Construction: \$32,920,000 NHPP federal, Construction: \$35,054,000 PIT Bond WHEREAS. The compensating offset is being provided by funds from outside the Metropolitan Planning Area; and WHEREAS. This reflects additional funding added to an I-81 Viaduct Project phase that increases the overall cost above \$2.25B (total of all I-81 contracts) thereby requiring Executive Committee approval under the current TIP Project Management Amendment & Administrative Modification Matrix; and The SMTC 2023-2027 TIP and the NYSDOT STIP would remain fiscally constrained WHEREAS. with the approval of this change. NOW THEREFORE BE IT RESOLVED, that the SMTC Executive Committee endorses the above action and modification of the 2023-2027 TIP and NYSDOT STIP.

Chair, Executive Committee

Mary Robison

Date

PIN 350194 Business Loop 81, Southern Section Ph. 1, Syracuse, Onondaga Co.

350194	Current TIP			Amendment		
Phase	Fund	Year	Cost	Fund	Year	Cost
	Source			Source		
Detailed	NHPP - S	2021-2022	\$10,400,000	NHPP - S	2021-2022	\$10,400,000
Design	Match		\$2,600,000	Match		\$2,600,000
Sub-Total			\$13,000,000			\$13,000,000
Construction	NHPP - S	2023-2024	\$67,440,000	NHPP - S	-2023-2024	\$100,360,000
	Match		\$16,860,000	Match		\$25,090,000
Sub-Total			\$84,300,000			\$125,450,000
Construction	BFP	-2023-2024	\$19,356,000	BFP	2023-2024	\$19,356,000
	Match		\$4,839,000	Match		\$4,839,000
Sub-Total			\$24,195,000			\$24,195,000
Construction	PIT Bond	2023-2024	\$70,937,000	PIT Bond	2023-2024	\$105,991,000
Sub-Total			\$70,937,000			\$105,991,000
Inspection	NHPP - S	-2023-2024	\$10,160,000	NHPP - S	-2023-2024	\$10,160,000
	Match		\$2,540,000	Match		\$2,540,000
Sub-Total			\$12,700,000			\$12,700,000
Inspection	BFP	-2023-2024	\$1,936,000	BFP	-2023-2024	\$1,936,000
	Match		\$484,000	Match		\$484,000
Sub-Total			\$2,420,000			\$2,420,000
Inspection	PIT Bond	2023-2024	\$2,224,000	PIT Bond	2023-2024	\$2,224,000
Sub-Total			\$2,224,000			\$2,224,000
TOTAL			\$196,776,000			\$272,980,000