

**RESOLUTION
SYRACUSE METROPOLITAN TRANSPORTATION COUNCIL
EXECUTIVE COMMITTEE**

May 2, 2024

WHEREAS, In order to promote a coordinated, continuous and comprehensive transportation planning process in the Syracuse Metropolitan Area, which is comprised of Onondaga County and portions of Madison and Oswego counties, it is necessary to develop an annual Unified Planning Work Program (UPWP); and

WHEREAS, the Policy Committee continues its designation of the New York State Department of Transportation (NYSDOT) to be the grant applicant on behalf of the SMTC. The NYSDOT will apply for necessary regular program funding under the Federal Transit Administration (FTA) Section 5303 program, under the Federal Highway Administration (FHWA) “PL” transportation planning program and “SPR” program in amounts consistent with the approved UPWP; and

WHEREAS, it has been found necessary to adjust the previously adopted 2024-2025 UPWP budget to account for a decrease in FTA Section 5303 dollars not known when the 2024-2025 UPWP was originally adopted in February 2024; and

WHEREAS, the specific modification includes a decrease of \$6,588 to the FTA budget bringing the 2024-2025 FTA budget amount to \$293,732.

NOW THEREFORE BE IT RESOLVED, that the Executive Committee as authorized by the Policy Committee to make funding revisions and refinements by amendment of the total Policy Committee approved UPWP budget adopts the 2024-2025 UPWP budget amendment and the submission thereof to the appropriate Federal and State agencies and directs the filing of appropriate applications to support the program; and

Done and ordered this 2nd day of May 2024 by consensus of the SMTC Executive Committee.

Mary Robison
Chair, Executive Committee

Date

**2024-2025
UPWP
PROGRAM OUTLINE**

ID	Category	2024-2025			Notes
		Project Total	Staff & Operating Expense Budget	Contractual Budget	
1.	Program Administration and Support (44.21.00)				
A.	General Administration	\$280,000	\$200,000	\$80,000	Contractual for Host Agency Agreement
B.	Public Participation and Outreach (and Web Site)	\$17,500	\$12,500	\$5,000	
C.	Federal Transportation Legislation Examination and Evaluation	\$15,000	\$15,000	\$0	For legislative compliance
D.	UPWP Previous Year Closeouts	\$25,000	\$25,000	\$0	
E.	UPWP Maintenance and Development	\$15,000	\$15,000	\$0	
	Total Program Administration & Support	\$352,500	\$267,500	\$85,000	
2.	Short-Range Transportation Planning (44.24.00)				
A.	Census Data Compilation and/or Analysis	\$20,000	\$20,000	\$0	
B.	Data Collection, Compilation and/or Analysis (including City and OCDOT Traffic Count Programs)	\$90,000	\$25,000	\$65,000	Includes various downtown committee pedestrian count requests
C.	Geographic Information Systems - SMTC	\$50,000	\$50,000	\$0	
D.	Geographic Information Systems - Member Agency Assistance	\$30,000	\$30,000	\$0	Purpose is to provide GIS services to Member Agencies related to regional planning. (Examine shared Geoservices)
	Total Short-Range Transportation Planning	\$190,000	\$125,000	\$65,000	
3.	Long-Range Transportation Planning (44.23.02)				
A.	Bicycle/Pedestrian Planning	\$40,000	\$40,000	\$0	Includes Management of Complete Street Set-aside Contract
B.	Bridge and Pavement Condition Management System (BPCMS)	\$35,000	\$35,000	\$0	
C.	I-81 Project Involvement	\$10,000	\$10,000	\$0	Note: Limited SMTC Staff involvement as required / requested for NYSDOT I-81 Project
D.	MPO Area and Regional Planning Initiatives	\$40,000	\$40,000	\$0	
E.	Metropolitan Transportation Plan	\$80,000	\$75,000	\$5,000	Includes Transportation Atlas
F.	Rail, Truck and Transit Planning (includes freight profile update)	\$50,000	\$50,000	\$0	
G.	Traffic Safety	\$25,000	\$25,000	\$0	
H.	Travel Demand Modeling	\$120,000	\$60,000	\$60,000	Contractual for Modeling Assistance as necessary for staff assistance
I.	Onondaga County Planning Assistance	\$55,000	\$55,000	\$0	
J.	City of Syracuse on call Planning Support - various activities	\$40,000	\$40,000	\$0	
K.	Micron Development Area Transportation System Assessment (includes Transit/BRT feasibility and TBD Modeling Scenarios)	\$290,000	\$40,000	\$250,000	Contractual is for Transit Consultant for Route 31 Analysis
L.	Syracuse Sidewalk Planning Study	\$45,000	\$45,000	\$0	
M.	Community Streets Program	\$15,000	\$5,000	\$10,000	
N.	Brewerton Trail Network Cicero - Technical Analysis	\$35,000	\$35,000	\$0	
O.	Greater Fayetteville Area Bicycle and Pedestrian Connections	\$50,000	\$10,000	\$40,000	
P.	Congestion Management Process	\$30,000	\$30,000	\$0	
Q.	Downtown Parking Signage and Wayfinding	\$30,000	\$30,000	\$0	
R.	Village of Liverpool Modeling Update and Analysis	\$35,000	\$35,000	\$0	
S.	North Syracuse Van Mara and Grove Street Traffic Calming and Safety Analysis	\$60,000	\$60,000	\$0	
T.	Greater Liverpool Traffic Study - Technical Analysis	\$75,000	\$50,000	\$25,000	
U.	Onondaga County Safe Street for All Action Plan - Project Coordination	\$45,000	\$45,000	\$0	
V.	Safe Routes to School - Onondaga County Suburban School Districts Support	\$50,000	\$50,000	\$0	
W.	City of Syracuse Reconnecting Communities Grant Coordination and Management Assistance	\$55,000	\$55,000	\$0	
X.	West Monroe Route 49 Corridor Study	\$55,000	\$55,000	\$0	
	Total Long-Range Transportation Planning	\$1,365,000	\$975,000	\$390,000	
4.	Transportation Improvement Program (TIP) (44.25.00)				
A.	TIP Development & Maintenance	\$60,000	\$60,000	\$0	
	Total Transportation Improvement Program	\$60,000	\$60,000	\$0	
5.	Other Activities (44.27.00)				
A.	Miscellaneous Activities and Special Technical Assistance	\$48,699	\$48,699	\$0	
	Total Other Activities	\$48,699	\$48,699	\$0	
	Grand Total Traditional Funding	\$2,016,199	\$1,476,199	\$540,000	

Other Federal Funding					
5B. Complete Streets Planning	\$106,082	\$0	\$106,082		Contractual Expense Only for Complete Street Set Aside see Table 7

SCI Expenses for 2025 NYSAMPO Conference	\$50,000
SPR Expenses for Dome Events Plan DONE	\$0
SPR Expenses for Modeling DONE	\$0
Total SMTC Program Cost	\$2,172,281

Please note: Where contractual dollars are indicated no FTA monies are involved in contracts unless specified

Allocations / Resources: All fund sources except in-kind services.	
FHWA (24/25 allocation)	\$1,425,511
FHWA Carry Over (past)	\$29,000
FTA (24/25 allocation)	\$293,732
FHWA (23/24 Unspent Rollover)	\$267,956
FHWA Complete Street Set Aside	\$106,082
SPR Monies for Modeling - Complete	\$0
SPR Monies from NYSDOT for expenditure on Dome Events Plan Complete	\$0
SCI Expenses for 2025 NYSAMPO Conference	\$50,000
Total Resources Available	\$2,172,281

TABLE 1
2024 - 2025 SUMMARY BUDGET

TASK BUDGET									
TASK		FUNDING SOURCE							
ID	Category	FHWA - PL	FTA	FTA %	Total Federal	Total Non-Federal	State	Local	Total
1.	Program Administration and Support (44.21.00)								
A.	General Administration	\$252,000	\$28,000	10%	\$280,000	\$60,053	\$45,039	\$15,013	\$340,053
B.	Public Participation and Outreach (and Web Site)	\$14,000	\$3,500	20%	\$17,500	\$3,822	\$2,867	\$956	\$21,322
C.	Federal Transportation Legislation Examination and Evaluation	\$12,000	\$3,000	20%	\$15,000	\$3,276	\$2,457	\$819	\$18,276
D.	UPWP Previous Year Closeouts	\$20,000	\$5,000	20%	\$25,000	\$5,461	\$4,095	\$1,365	\$30,461
E.	UPWP Maintenance and Development	\$12,750	\$2,250	15%	\$15,000	\$3,247	\$2,435	\$812	\$18,247
	Total Program Administration and Support	\$310,750	\$41,750	12%	\$352,500	\$75,859	\$56,894	\$18,965	\$428,359
2.	Short-Range Transportation Planning (44.24.00)								
A.	Census Data Compilation and/or Analysis	\$16,000	\$4,000	20%	\$20,000	\$4,368	\$3,276	\$1,092	\$24,368
B.	Data Collection, Compilation and/or Analysis (including City and OCDOT Traffic Count Programs)	\$76,500	\$13,500	15%	\$90,000	\$19,480	\$14,610	\$4,870	\$109,480
C.	Geographic Information Systems - SMTC	\$40,000	\$10,000	20%	\$50,000	\$10,921	\$8,191	\$2,730	\$60,921
D.	Geographic Information Systems - Member Agency Assistance	\$24,000	\$6,000	20%	\$30,000	\$6,553	\$4,914	\$1,638	\$36,553
	Total Short-Range Transportation Planning	\$156,500	\$33,500	18%	\$190,000	\$41,322	\$30,992	\$10,331	\$231,322
3.	Long Range Transportation Planning (44.23.02)								
A.	Bicycle/Pedestrian Planning	\$34,000	\$6,000	15%	\$40,000	\$8,658	\$6,493	\$2,164	\$48,658
B.	Bridge and Pavement Condition Management System (BPCMS)	\$29,750	\$5,250	15%	\$35,000	\$7,576	\$5,682	\$1,894	\$42,576
C.	I-81 Project Involvement	\$8,500	\$1,500	15%	\$10,000	\$2,164	\$1,623	\$541	\$12,164
D.	MPO Area and Regional Planning Initiatives	\$34,000	\$6,000	15%	\$40,000	\$8,658	\$6,493	\$2,164	\$48,658
E.	Metropolitan Transportation Plan	\$68,000	\$12,000	15%	\$80,000	\$17,316	\$12,987	\$4,329	\$97,316
F.	Rail, Truck and Transit Planning (includes freight profile update)	\$42,500	\$7,500	15%	\$50,000	\$10,822	\$8,117	\$2,706	\$60,822
G.	Traffic Safety	\$21,250	\$3,750	15%	\$25,000	\$5,411	\$4,058	\$1,353	\$30,411
H.	Travel Demand Modeling	\$108,000	\$12,000	10%	\$120,000	\$25,737	\$19,303	\$6,434	\$145,737
I.	County Planning Assistance	\$46,750	\$8,250	15%	\$55,000	\$11,905	\$8,928	\$2,976	\$66,905
J.	City of Syracuse on call Planning Support - various activities	\$34,000	\$6,000	15%	\$40,000	\$8,658	\$6,493	\$2,164	\$48,658
K.	Micron Development Area Transportation System Assessment (includes Transit/BRT feasibility and TBD Modeling Scenarios)	\$261,000	\$29,000	10%	\$290,000	\$62,197	\$46,648	\$15,549	\$352,197
L.	Syracuse Sidewalk Planning Study	\$38,250	\$6,750	15%	\$45,000	\$9,740	\$7,305	\$2,435	\$54,740
M.	Community Streets Program	\$12,750	\$2,250	15%	\$15,000	\$3,247	\$2,435	\$812	\$18,247
N.	Brewerton Trail Network Cicero - Technical Analysis	\$29,750	\$5,250	15%	\$35,000	\$7,576	\$5,682	\$1,894	\$42,576
O.	Greater Fayetteville Area Bicycle and Pedestrian Connections	\$40,000	\$10,000	20%	\$50,000	\$10,921	\$8,191	\$2,730	\$60,921
P.	Congestion Management Process	\$24,000	\$6,000	20%	\$30,000	\$6,553	\$4,914	\$1,638	\$36,553
Q.	Downtown Parking Signage and Wayfinding	\$25,500	\$4,500	15%	\$30,000	\$6,493	\$4,870	\$1,623	\$36,493
R.	Village of Liverpool Modeling Update and Analysis	\$28,000	\$7,000	20%	\$35,000	\$7,645	\$5,734	\$1,911	\$42,645
S.	North Syracuse Van Mara and Grove Street Traffic Calming and Safety Analysis	\$48,000	\$12,000	20%	\$60,000	\$13,105	\$9,829	\$3,276	\$73,105
T.	Greater Liverpool Traffic Study - Technical Analysis	\$60,000	\$15,000	20%	\$75,000	\$16,382	\$12,286	\$4,095	\$91,382
U.	Onondaga County Safe Street for All Action Plan - Project Coordination	\$36,000	\$9,000	20%	\$45,000	\$9,829	\$7,372	\$2,457	\$54,829
V.	Safe Routes to School - Onondaga County Suburban School Districts Support	\$40,000	\$10,000	20%	\$50,000	\$10,921	\$8,191	\$2,730	\$60,921
W.	City of Syracuse Reconnecting Communities Grant Coordination and Management Assistance	\$44,000	\$11,000	20%	\$55,000	\$12,013	\$9,010	\$3,003	\$67,013
X.	West Monroe Route 49 Corridor Study	\$44,000	\$11,000	20%	\$55,000	\$12,013	\$9,010	\$3,003	\$67,013
	Total Long-Range Transportation Planning	\$1,158,000	\$207,000	15%	\$1,365,000	\$295,539	\$221,655	\$73,885	\$1,660,539
4.	Transportation Improvement Program (TIP) (44.25.00)								
A.	TIP Development & Maintenance	\$50,953	\$9,047	15%	\$60,000	\$12,989	\$9,742	\$3,247	\$72,989
	Total Transportation Improvement Program	\$50,953	\$9,047	15%	\$60,000	\$12,989	\$9,742	\$3,247	\$72,989
5.	Other Activities (44.27.00)								
A.	Miscellaneous Activities and Special Technical Assistance	\$46,264	\$2,435	5%	\$48,699	\$10,349	\$7,761	\$2,587	\$59,048
	Total Other Activities	\$46,264	\$2,435	5%	\$48,699	\$10,349	\$7,761	\$2,587	\$59,048
	Grand Total FHWA PL & FTA MPP Funds	\$1,722,467	\$293,732	15%	\$2,016,199	\$436,058	\$327,043	\$109,014	\$2,452,257
	Grand Total - All Fund Sources				\$2,016,199				\$2,452,257

TABLE 2
2024 - 2025 SUMMARY BUDGET
FEDERAL PROGRAM ONLY

TASK BUDGET											
TASK		FUNDING SOURCE					RESPONSIBILITY				
ID	Task	FHWA - PL	FTA	State	Local	Total	Staffing Budget	CNY RPDB Host Fee	State (non-federal share)*	Local (non-federal share)**	Total
44.21.00	Program Administration and Support	\$310,750	\$41,750	\$56,894	\$18,965	\$428,359	\$272,500	\$80,000	\$56,894	\$18,965	\$428,359
44.24.00	Short-Range Transportation Planning	\$156,500	\$33,500	\$30,992	\$10,331	\$231,322	\$190,000	\$0	\$30,992	\$10,331	\$231,322
44.23.02	Long-Range Transportation Planning	\$1,158,000	\$207,000	\$221,655	\$73,885	\$1,660,539	\$1,365,000	\$0	\$221,655	\$73,885	\$1,660,539
44.25.00	Transportation Improvement Program	\$50,953	\$9,047	\$9,742	\$3,247	\$72,989	\$60,000	\$0	\$9,742	\$3,247	\$72,989
44.27.00	Other Activities	\$46,264	\$2,435	\$7,761	\$2,587	\$59,048	\$48,699	\$0	\$7,761	\$2,587	\$59,048
	Total	\$1,722,467	\$293,732	\$327,043	\$109,014	\$2,452,257	\$1,936,199	\$80,000	\$327,043	\$109,014	\$2,452,257
		\$2,016,199		\$436,058		\$2,452,257	\$2,016,199		\$436,058		\$2,452,257

AUDIT BUDGET						
ID	Category	Staff	CNY RPDB	State	Local	Total
44.20.01	Salaries	\$974,335		\$38,818		\$1,013,152
44.20.02	Fringe	\$277,326	\$0	\$9,609		\$286,935
44.20.03	Travel	\$10,700	\$0			\$10,700
44.20.04	Equipment	\$35,000	\$0			\$35,000
44.20.05	Supplies	\$15,000	\$0			\$15,000
44.20.06	Contractual	\$490,500	\$80,000		\$109,014	\$679,514
44.20.07	Other	\$36,389	\$0			\$36,389
44.20.08	Indirect	\$96,949	\$0	\$6,648		\$103,597
XX.XX.XX	Toll Credits*			\$271,968		\$271,968
	Total	\$1,936,199	\$80,000	\$327,043	\$109,014	\$2,452,257
		\$2,016,199		\$436,058		\$2,452,257
		\$2,016,199				\$2,452,257

* The NYSDOT non-federal share is provided via Toll Credits for FHWA PL costs and as an In-Kind Service for FTA MPP costs.

** The Local non-federal share is provided as In-Kind Service

TABLE 3
2024 - 2025 SUMMARY BUDGET
FHWA - PL BUDGET

TASK BUDGET							
ID	Task	Total	FHWA - PL	Staff	CNYRPDB	State*	Local
44.21.00	Program Administration and Support	\$376,171	\$310,750	\$240,225	\$70,525	\$49,066	\$16,355
44.24.00	Short-Range Transportation Planning	\$189,447	\$156,500	\$156,500		\$24,711	\$8,237
44.23.02	Long-Range Transportation Planning	\$1,401,789	\$1,158,000	\$1,158,000		\$182,842	\$60,947
44.25.00	Transportation Improvement Program	\$61,680	\$50,953	\$50,953		\$8,045	\$2,682
44.27.00	Other Activities	\$56,004	\$46,264	\$46,264		\$7,305	\$2,435
	Total	\$2,085,093	\$1,722,467	\$1,651,942	\$70,525	\$271,968	\$90,657

\$2,085,093	\$1,722,467	\$271,968	\$90,657
	\$2,085,093		

AUDIT BUDGET						
ID	Category	Total	Staff	CNY RPDB	State	Local
44.20.01	Salaries	\$831,290	\$831,290			
44.20.02	Fringe	\$236,612	\$236,612			
44.20.03	Travel	\$9,129	\$9,129			
44.20.04	Equipment	\$29,862	\$29,862			
44.20.05	Supplies	\$12,798	\$12,798			
44.20.06	Contractual	\$579,671	\$418,489	\$70,525		\$90,657
44.20.07	Other	\$31,047	\$31,047			
44.20.08	Indirect	\$82,716	\$82,716			
XX.XX.XX	Toll Credits *	\$271,968			\$271,968	
	Total	\$2,085,093	\$1,651,941	\$70,525	\$271,968	\$90,657

\$2,085,093	\$1,651,941	\$70,525	\$271,968	\$90,657
	\$2,085,093			

* NYSDOT provides its share of the non-federal match via Toll Credits

TABLE 4
2024 - 2025 SUMMARY BUDGET
FTA BUDGET

TASK BUDGET							
ID	Task	Total	FTA	Staff	CNY RPDB	State*	Local
44.21.00	Program Administration and Support	\$52,188	\$41,750	\$32,275	\$9,475	\$7,828	\$2,609
44.24.00	Short-Range Transportation Planning	\$41,875	\$33,500	\$33,500		\$6,281	\$2,094
44.23.02	Long-Range Transportation Planning	\$258,750	\$207,000	\$207,000		\$38,813	\$12,938
44.25.00	Transportation Improvement Program	\$11,309	\$9,047	\$9,047		\$1,696	\$565
44.27.00	Other Activities	\$3,044	\$2,435	\$2,435		\$457	\$152
	Total	\$367,165	\$293,732	\$284,257	\$9,475	\$55,075	\$18,358

\$367,165	\$293,732	\$284,257	\$9,475	\$55,075	\$18,358
\$367,165					

AUDIT BUDGET						
ID	Category	Total	Staff	CNY RPDB	State	Local
44.20.01	Salaries	\$181,862	\$143,044		38,818	
44.20.02	Fringe	\$50,323	\$40,715		9,609	
44.20.03	Travel	\$1,571	\$1,571			
44.20.04	Equipment	\$5,138	\$5,138			
44.20.05	Supplies	\$2,202	\$2,202			
44.20.06	Contractual	\$99,845	\$72,011	\$9,475		\$18,358
44.20.07	Other	\$5,342	\$5,342			
44.20.08	Indirect	\$20,882	\$14,233		6,648	
XX.XX.XX	Toll Credits	\$0				
	Total	\$367,165	\$284,257	\$9,475	\$55,075	\$18,358

\$367,165	\$284,257	\$9,475	\$55,075	\$18,358
\$367,165				

TABLE 5
2024 - 2025 SUMMARY BUDGET
TOTAL AUDITABLE BUDGET

AUDIT BUDGET						
ID	Category	Total	Staff	CNY RPDB	State*	Local
44.20.01	Salaries	\$1,013,152	\$974,335		\$38,818	
44.20.02	Fringe	\$286,935	\$277,326		\$9,609	
44.20.03	Travel	\$10,700	\$10,700		\$0	
44.20.04	Equipment	\$35,000	\$35,000		\$0	
44.20.05	Supplies	\$15,000	\$15,000		\$0	
44.20.06	Contractual	\$679,514	\$490,500	\$80,000	\$0	\$109,014
44.20.07	Other	\$36,389	\$36,389		\$0	
44.20.08	Indirect	\$103,597	\$96,949		\$6,648	
XX.XX.XX	Toll Credits	\$271,968	\$0		\$271,968	
	Total	\$2,452,257	\$1,936,199	\$80,000	\$327,043	\$109,014

\$2,452,257	\$1,936,199	\$80,000	\$327,043	\$109,014
\$2,452,257				

* The NYSDOT non-federal share is provided via Toll Credits for FHWA PL costs and
as an In-Kind Service for FTA MPP costs.

TABLE 6A
2024 - 2025 State Planning and Research Funding - Dome Project
(COMPLETED)

TASK BUDGET						
TASK		FUNDING SOURCE			RESPONSIBILITY	
ID	Task	NYS DOT - Match	FHWA - SPR	Total	Staff	Total
44.21.00	Program Administration and Support	\$0	\$0	\$0	\$0	\$0
44.24.00	Short-Range Transportation Planning	\$0	\$0	\$0	\$0	\$0
44.23.02	Long-Range Transportation Planning	\$0	\$0	\$0	\$0	\$0
44.25.00	Transportation Improvement Program	\$0	\$0	\$0	\$0	\$0
44.27.00	Other Activities	\$0	\$0	\$0	\$0	\$0
	Total	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0

* Note: SPR Budget is for a total multi-year SPR project not broken down by year

AUDIT BUDGET				
ID	Category	Staff	CNY RPDB	Total
44.20.01	Salaries	\$0	\$0	\$0
44.20.02	Fringe	\$0	\$0	\$0
44.20.03	Travel	\$0	\$0	\$0
44.20.04	Equipment	\$0	\$0	\$0
44.20.05	Supplies	\$0	\$0	\$0
44.20.06	Contractual	\$0	\$0	\$0
44.20.07	Other	\$0	\$0	\$0
44.20.08	Indirect	\$0	\$0	\$0
	Total	\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0

Summary of Other Funds:

Total *FHWA PL SCI Expenses for NYSAMPO 2023 Conference (see table 6B \$50,000

*100% Federal Share with the use of Toll Credits

Total **SPR Expenses Remaining for Dome Event Traffic Management Plan \$0

**80% Federal Share and 20% NYS Match

TABLE 6B
2024 - 2025 Shared Cost Initiative NYSAMPO 2025 Conference

TASK BUDGET						
TASK		FUNDING SOURCE			RESPONSIBILITY	
ID	Task	NYS DOT - Match	FHWA	Total	Staff	Total
44.21.00	Program Administration and Support	\$0	\$0	\$0	\$0	\$0
44.24.00	Short-Range Transportation Planning	\$0	\$0	\$0	\$0	\$0
44.23.02	Long-Range Transportation Planning	\$0	\$50,000	\$0	\$50,000	\$0
44.25.00	Transportation Improvement Program	\$0	\$0	\$0	\$0	\$0
44.27.00	Other Activities	\$0	\$0	\$0	\$0	\$0
	Total	\$0	\$50,000	\$0	\$50,000	\$0
		\$50,000		\$50,000	\$50,000	\$50,000

* Note: SPR Budget is for a total multi-year SPR project not broken down by year

AUDIT BUDGET				
ID	Category	Staff	CNY RPDB	Total
44.20.01	Salaries	\$0	\$0	\$0
44.20.02	Fringe	\$0	\$0	\$0
44.20.03	Travel	\$0	\$0	\$0
44.20.04	Equipment	\$0	\$0	\$0
44.20.05	Supplies	\$0	\$0	\$0
44.20.06	Contractual	\$50,000	\$0	\$50,000
44.20.07	Other	\$0	\$0	\$0
44.20.08	Indirect	\$0	\$0	\$0
	Total	\$50,000	\$0	\$50,000
		\$50,000		\$50,000
		\$50,000		\$50,000

Summary of Other Funds:

Total *FHWA PL SCI Expenses for NYSAMPO 2025 Conference **\$50,000**

*100% Federal Share with the use of Toll Credits

Total **SPR Expenses Remaining for Dome Event Traffic Management Plan **\$0**

*80% Federal Share and 20% NYS Match

TABLE 7
2024 - 2025 FHWA Complete Street Set Aside (3 Year allocation of 2022-2023 & 2023 - 2024 & 2024 -2025)

TASK BUDGET						
TASK		FUNDING SOURCE			RESPONSIBILITY	
ID	Task	NYS DOT - Match	FHWA - PL (Complete Street Set Aside)	Total	Staff	Total
44.21.00	Program Administration and Support	\$0	\$0	\$0	\$0	\$0
44.24.00	Short-Range Transportation Planning	\$0	\$0	\$0	\$0	\$0
44.23.02	Long-Range Transportation Planning		\$106,082	\$106,082	\$106,082	\$106,082
44.25.00	Transportation Improvement Program	\$0	\$0	\$0	\$0	\$0
44.27.00	Other Activities	\$0	\$0	\$0	\$0	\$0
	Total	\$0	\$106,082	\$106,082	\$106,082	\$106,082
			\$106,082	\$106,082	\$106,082	\$106,082

* Note: SPR Budget is for a total multi-year SPR project not broken down by year

AUDIT BUDGET				
ID	Category	Staff	CNY RPDB	Total
44.20.01	Salaries	\$0	\$0	\$0
44.20.02	Fringe	\$0	\$0	\$0
44.20.03	Travel	\$0	\$0	\$0
44.20.04	Equipment	\$0	\$0	\$0
44.20.05	Supplies	\$0	\$0	\$0
44.20.06	Contractual	\$106,082	\$0	\$106,082
44.20.07	Other	\$0	\$0	\$0
44.20.08	Indirect	\$0	\$0	\$0
	Total	\$106,082	\$0	\$106,082
			\$106,082	\$106,082
			\$106,082	\$106,082