

126 N. Salina Street, Suite 100 Syracuse, New York 13202 Phone: (315) 422-5716 Fax: (315) 422-7753

#### Announcement of public comment period Amendment to 2023-2027 Transportation Improvement Program

The Syracuse Metropolitan Transportation Council (SMTC) is seeking public comment on the proposed amendments relative to the 2023-2027 Transportation Improvement Program. This action includes the following:

#### Change in cost and/or schedule

- o PIN 350186 (BRIDGE REHAB, I-81, OVER ROUTE 11, NEDROW, ONONDAGA CO).
  - Sponsor New York State Department of Transportation (NYSDOT). NYSDOT is proposing to delay the Detailed Design phase from Federal Fiscal Year (FFY) 23/24 to FFY 24/25 and program as \$900,000 NHPP federal funds and, delay the Construction and Inspection phases from FFY 24/25 to FFY 25/26 and program as \$18,500,000 State Dedicated Funds (SDF) and \$1,850,000 SDF, respectively. Compensating offset provided by delay of Construction and Inspection phases and SDF.
- PIN 307629 (SUPERSTRUCTURE REPLACEMENT, RT 20 OVER LIMESTONE CRK, POMPEY, ONONDAGA CO).
  - Sponsor NYSDOT. NYSDOT is proposing to delay the Detailed Design phase from FFY 23/24 to FFY 24/25 and program as \$480,000 NHPP federal. Compensating offset provided by PIN 350186.
- PIN 350184 (BRIDGE REHAB, I-81, RAMPS TO HIAWATHA & CR 137, SYRACUSE, ONONDAGA CO).
  - Sponsor NYSDOT. NYSDOT is proposing to delay the Detailed Design phase from FFY 23/24 to FFY 24/25 and program as \$720,000 NHPP federal. Compensating offset provided by PIN 350186.
- PIN 350188 (BRIDGE REHAB, HIAWATHA BLVD, OVER I-81, SYRACUSE, ONONDAGA CO).
  - Sponsor NYSDOT. NYSDOT is proposing to increase the Detailed Design phase in FFY 24/25 by \$331,000 NHPP federal funds. Compensating offset provided by PIN 350186.
- o PIN 350189 (MBC, I-81, SYRACUSE CITY LINE TO MATTYDALE, TN OF SALINA, ONONDAGA CO).
  - Sponsor NYSDOT. NYSDOT is proposing to increase the Construction and Inspection phases in FFY 24/25 by \$3,600,000 NHPP and \$900,000 NHPP federal funds, respectively. Compensating offset provided by PIN 350186.
- PIN 307625 (MBC, RT 20, CAYUGA CO LINE TO RT 175, TN & VIL OF SKANEATELES, ONONDAGA CO).
  - Sponsor NYSDOT. NYSDOT is proposing to increase the Detailed Design phase in FFY 24/25 by \$160,000 NHPP federal funds. Compensating offset provided by PIN 350186.

#### The Metropolitan Planning Organization

#### **Syracuse Metropolitan Transportation Council**



126 N. Salina Street, Suite 100 Syracuse, New York 13202 Phone: (315) 422-5716 Fax: (315) 422-7753

- PIN 328724 (PAVING, OSWEGO ST, S WILLOW ST TO TULIP ST, LIVERPOOL, ONONDAGA CO).
  - Sponsor NYSDOT. NYSDOT is proposing to increase the Detailed Design phase in FFY 24/25 by \$150,000 NHPP federal funds. Compensating offset provided by PIN 350186.
- o PIN 350199 (BRIDGE REHAB, I-81, OVER ONEIDA RIVER/BARGE CANAL, ONONDAGA & OSWEGO CO).
  - Sponsor NYSDOT. NYSDOT is proposing to increase the Detailed Design phase in FFY 24/25 by \$900,000 NHPP federal funds. Compensating offset provided by PIN 350186.
- o PIN 380553 (REHAB/REPLACE, LARGE CULVERTS, VARIOUS LOCATIONS, ONONDAGA & OSWEGO CO).
  - Sponsor NYSDOT. NYSDOT is proposing to increase the Construction and Inspection phases in FFY 24/25 by \$400,000 NHPP and \$297,000 NHPP federal funds, respectively. Compensating offset provided by PIN 350186.
- PIN 380668 (SAFETY APPURTENANCE PROGRAM (SAFETAP), ONONDAGA CO).
  - Sponsor NYSDOT. NYSDOT is proposing to increase the Construction and Inspection phases in FFY 24/25 by \$890,000 NHPP and \$249,000 NHPP federal funds, respectively. Compensating offset provided by PIN 350186.
- PIN 375670 (PAVING, BUCKLEY RD, HOPKINS TO TAFT, TN OF CLAY, ONONDAGA CO).
  - Sponsor Onondaga County Department of Transportation (County). The County is proposing to remove the Right of Way Acquisition phase from FFY 23/24 as the phase is no longer needed.
     The \$20,000 Flex federal funds would move back to the planning targets.

Although written comments may be submitted via postal mail, staff are recommending comments be submitted via e-mail to <a href="mailto:mcolone@smtcmpo.org">mcolone@smtcmpo.org</a>.

For written comments, please mail:

ATTN: Mario Colone Syracuse Metropolitan Transportation Council 126 North Salina St, Ste. 100 Syracuse, NY 13202

The public comment period is currently underway, and comments are due by 4:00 p.m., May 1st.

PIN 350186 Bridge Rehab, I-81, over Route 11, Nedrow, Onondaga Co.

	EXECUTIVE COMMITTEE
	May 2, 2024
WHEREAS,	This project is sponsored by the New York State Department of Transportation (NYSDOT); and
WHEREAS,	PIN 350186 is currently listed in the 2023-2027 Transportation Improvement Program (TIP) with a federal fund amount of \$15,102,000; and
WHEREAS,	The NYSDOT is proposing to delay the Construction and Inspection phases from Federal Fiscal Year (FFY) 24/25 to FFY 25/26 and fund with \$18,500,000 and \$1,850,000 of State Dedicated Funds (SDF) respectively, and also delay the Detailed Design phase from FFY 23/24 to FFY FFY24/25 and fund with \$900,000 NHPP federal funds; as reflected in the table on the following page; and
WHEREAS,	The compensating offset is being provided by itself; and
WHEREAS,	This reflects a phase being delayed 1 or more fiscal years requiring Executive Committee approval under the current TIP Project Management Amendment & Administrative Modification Matrix; and
WHEREAS,	The SMTC 2023-2027 TIP and the NYSDOT STIP would remain fiscally constrained with the approval of this change.
	EFORE BE IT RESOLVED, that the SMTC Executive Committee endorses the above diffication of the 2023-2027 TIP and NYSDOT STIP.
Mary Robison	
Chair, Executi	ve Committee

350186	Current TIP			Amendment		
Phase	<b>Fund Source</b>	Year	Cost	<b>Fund Source</b>	Year	Cost
Saanina	NHPP	2020-2021	\$140,000	NHPP	2020-2021	\$140,000
Scoping	Match	2020-2021	\$16,000	Match	2020-2021	\$16,000
Sub-Total			\$156,000			\$156,000
Preliminary	NHPP	2020-2021	\$140,000	NHPP	2020-2021	\$140,000
Design	Match	2020-2021	\$16,000	Match	2020-2021	\$16,000
Sub-Total			\$156,000			\$156,000
Detailed	NHPP	2023-2024	\$567,000	NHPP	2024-2025	\$900,000
Design	Match	2023-2024	\$63,000	Match	2024-2023	\$100,000
Sub-Total			\$630,000			\$1,000,000
Construction	NHPP	2024-2025	\$12,067,000	SDF	2025-2026	\$18,500,000
Construction	Match	2024-2023	\$1,341,000	SDF		\$18,300,000
Sub-Total			\$13,408,000			\$18,500,000
Inspection	NHPP	2024-2025	\$1,207,000	SDF	2025 2026	\$1,850,000
Inspection	Match	2024-2023	\$134,000	SDF	2025-2026	\$1,630,000
Sub-Total			\$1,341,000			\$1,850,000
TOTAL			\$15,379,000			\$21,350,000

PIN 307629 Superstructure Replacement, Rt. 20 over Limestone Creek, Pompey, Onondaga Co.

	May 2, 2024
WHEREAS,	This project is sponsored by the New York State Department of Transportation (NYSDOT); and
WHEREAS,	PIN 307629 is currently listed in the 2023-2027 Transportation Improvement Program (TIP) with a federal fund amount of \$440,000; and
WHEREAS,	The NYSDOT is proposing to delay the Detailed Design phase from FFY 23/24 to FFY 24/25 and fund with \$480,000 of NHPP federal funds; as reflected in the table on the following page; and
WHEREAS,	The compensating offset is being provided by PIN 350186 (Bridge Rehab I-81, over Route 11) post Executive Resolution 2024-8; and
WHEREAS,	This reflects a phase being delayed 1 or more fiscal years requiring Executive Committee approval under the current TIP Project Management Amendment & Administrative Modification Matrix; and
WHEREAS,	The SMTC 2023-2027 TIP and the NYSDOT STIP would remain fiscally constrained with the approval of this change.
	EFORE BE IT RESOLVED, that the SMTC Executive Committee endorses the above diffication of the 2023-2027 TIP and NYSDOT STIP.
Mary Robison	Date
Chair, Executiv	VE COMMINUE

307629	Current TIP			Amendment		
Phase	<b>Fund Source</b>	Year	Cost	<b>Fund Source</b>	Year	Cost
Saaning	NHPP	2022-2023	\$100,000	NHPP	2022-2023	\$100,000
Scoping	Match	2022-2023	\$25,000	Match	2022-2023	\$25,000
Sub-Total			\$125,000			\$125,000
Preliminary	NHPP	2022-2023	\$100,000	NHPP	2022-2023	\$100,000
Design	Match	2022-2023	\$25,000	Match	2022-2023	\$25,000
Sub-Total			\$125,000			\$125,000
Detailed	NHPP	2023-2024	\$240,000	NHPP	2024-2025	\$480,000
Design	Match	2023-2024	\$60,000	Match	2024-2023	\$120,000
Sub-Total			\$300,000			\$600,000
Construction	SDF	2025-2026	\$2,100,000	SDF	2025-2026	\$2,100,000
Sub-Total			\$2,100,000			\$2,100,000
Inspection	SDF	2025-2026	\$210,000	SDF	2025-2026	\$210,000
Sub-Total			\$210,000			\$210,000
TOTAL			\$2,860,000			\$3,160,000

PIN 350184 Bridge Rehab, I-81 Ramps to Hiawatha & CR 137, Syracuse, Onondaga Co.

Chair, Executive Committee

	May 2, 2024
WHEREAS,	This project is sponsored by the New York State Department of Transportation (NYSDOT); and
WHEREAS,	PIN 350184 is currently listed in the 2023-2027 Transportation Improvement Program (TIP) with a federal fund amount of \$540,000; and
WHEREAS,	The NYSDOT is proposing to delay the Detailed Design phase from FFY 23/24 to FFY 24/25 and fund with \$720,000 of NHPP federal funds; as reflected in the table on the following page; and
WHEREAS,	The compensating offset is being provided by PIN 350186 (Bridge Rehab I-81, over Route 11) post Executive Resolution 2024-8; and
WHEREAS,	This reflects a phase being delayed 1 or more fiscal years requiring Executive Committee approval under the current TIP Project Management Amendment & Administrative Modification Matrix; and
WHEREAS,	The SMTC 2023-2027 TIP and the NYSDOT STIP would remain fiscally constrained with the approval of this change.
	EFORE BE IT RESOLVED, that the SMTC Executive Committee endorses the above diffication of the 2023-2027 TIP and NYSDOT STIP.
Mary Robison	 Date

350184	Current TIP			Current TIP Amendment		
Phase	<b>Fund Source</b>	Year	Cost	<b>Fund Source</b>	Year	Cost
Saaning	STBG-Urban	2020-2021	\$358,000	STBG-Urban	2020-2021	\$358,000
Scoping	Match	2020-2021	\$40,000	Match	2020-2021	\$40,000
Sub-Total			\$398,000			\$398,000
Preliminary	STBG-Urban	2020-2021	\$358,000	STBG-Urban	2020-2021	\$358,000
Design	Match	2020-2021	\$40,000	Match	2020-2021	\$40,000
Sub-Total			\$398,000			\$398,000
Detailed	NHPP	2023-2024	\$540,000	NHPP	2024 2025	\$720,000
Design	Match	2023-2024	\$60,000	Match	2024-2025	\$80,000
Sub-Total			\$600,000			\$800,000
Construction	SDF	2025-2026	\$9,000,000	SDF	2025-2026	\$9,000,000
Sub-Total			\$9,000,000			\$9,000,000
Inspection	SDF	2025-2026	\$900,000	SDF	2025-2026	\$900,000
Sub-Total			\$900,000			\$900,000
TOTAL			\$10,500,000			\$10,700,000

PIN 350188 Bridge Rehab, Hiawatha Blvd over I-81, Syracuse, Onondaga Co.

Chair, Executive Committee

	May 2, 2024
WHEREAS,	This project is sponsored by the New York State Department of Transportation (NYSDOT); and
WHEREAS,	PIN 350188 is currently listed in the 2023-2027 Transportation Improvement Program (TIP) with a federal fund amount of \$5,339,000; and
WHEREAS,	The NYSDOT is proposing to increase the Detailed Design phase in FFY 24/25 by \$331,000 NHPP federal funds as reflected in the table on the following page; and
WHEREAS,	The compensating offset is being provided by PIN 350186 (Bridge Rehab I-81, over Route 11) post Executive Resolution 2024-8; and
WHEREAS,	This reflects a cumulative cost of a phase increase (less than an increase of \$500,000) and is being brought to the Executive Committee for review and approval; and
WHEREAS,	The SMTC 2023-2027 TIP and the NYSDOT STIP would remain fiscally constrained with the approval of this change.
	FORE BE IT RESOLVED, that the SMTC Executive Committee endorses the above ification of the 2023-2027 TIP and NYSDOT STIP.
Mary Robison	Date

#### PIN 350188 Bridge Rehab, Hiawatha Blvd over I-81, Syracuse, Onondaga Co.

350188	Current TIP			Amendment		
Phase	<b>Fund Source</b>	Year	Cost	<b>Fund Source</b>	Year	Cost
Saaning	NHPP	2020-2021	\$191,000	NHPP	2020-2021	\$191,000
Scoping	Match	2020-2021	\$21,000	Match	2020-2021	\$21,000
Sub-Total			\$212,000			\$212,000
Preliminary	NHPP	2020-2021	\$191,000	NHPP	2020-2021	\$191,000
Design	Match	2020-2021	\$21,000	Match	2020-2021	\$21,000
Sub-Total			\$212,000			\$212,000
Detailed	NHPP	2024-2025	\$389,000	NHPP	2024-2025	\$720,000
Design	Match	2024-2023	\$43,000	Match	2024-2023	\$80,000
Sub-Total			\$432,000			\$800,000
Construction	NHPP	2025-2026	\$4,500,000	NHPP	2025-2026	\$4,500,000
Construction	Match	2023-2020	\$500,000	Match	2023-2020	\$500,000
Sub-Total			\$5,000,000			\$5,000,000
Ingraction	NHPP	2025-2026	\$450,000	NHPP	2025-2026	\$450,000
Inspection	Match	2023-2020	\$50,000	Match	2023-2020	\$50,000
Sub-Total			\$500,000			\$500,000
TOTAL			\$5,932,000			\$6,300,000

PIN 350189 MBC, I-81, Syracuse City Line to Mattydale, Tn of Salina, Onondaga Co.

Mary Robison

Chair, Executive Committee

#### RESOLUTION SYRACUSE METROPOLITAN TRANSPORTATION COUNCIL EXECUTIVE COMMITTEE

	EXECUTIVE COMMITTEE
	May 2, 2024
WHEREAS,	This project is sponsored by the New York State Department of Transportation (NYSDOT); and
WHEREAS,	PIN 350189 is currently listed in the 2023-2027 Transportation Improvement Program (TIP) with a federal fund amount of \$8,457,000; and
WHEREAS,	The NYSDOT is proposing to increase the Construction and Inspection phases in FFY 24/25 by \$3,600,000 and \$900,000 NHPP federal funds respectively, as reflected in the table on the following page; and
WHEREAS,	The compensating offset is being provided by PIN 350186 (Bridge Rehab I-81, over Route 11) post Executive Resolution 2024-8; and
WHEREAS,	This reflects a cumulative cost of a phase increase (between \$500,000 and less than \$10,000,000) thereby requiring Executive Committee approval under the current TIP Project Management Amendment & Administrative Modification Matrix; and
WHEREAS,	The SMTC 2023-2027 TIP and the NYSDOT STIP would remain fiscally constrained with the approval of this change.
	<b>EFORE BE IT RESOLVED</b> , that the SMTC Executive Committee endorses the above diffication of the 2023-2027 TIP and NYSDOT STIP.

Date

350189	Current TIP			Amendment		
Phase	Fund	Year	Cost	Fund	Year	Cost
	Source			Source		
Scoping	NHPP	2020-2021	\$351,000	NHPP	2020-2021	\$351,000
Scoping	Match	2020-2021	\$39,000	Match	2020-2021	\$39,000
Sub-Total			\$390,000			\$390,000
Preliminary	NHPP	2020-2021	\$351,000	NHPP	2020-2021	\$351,000
Design	Match	2020-2021	\$39,000	Match	72020-2021	\$39,000
Sub-Total			\$390,000			\$390,000
Detailed	NHPP	2023-2024	\$537,000	NHPP	2023-2024	\$537,000
Design	Match	2023-2024	\$60,000	Match	72023-2024	\$60,000
Sub-Total			\$597,000			\$597,000
Construction	NHPP	2024-2025	\$7,200,000	NHPP	2024-2025	\$10,800,000
Construction	Match	2024-2023	\$800,000	Match	72024-2023	\$1,200,000
Sub-Total			\$8,000,000			\$12,000,000
Inspection	NHPP	2024-2025	\$720,000	NHPP	2024-2025	\$1,620,000
Inspection	Match	72024-2023	\$80,000	Match	72024-2023	\$180,000
Sub-Total			\$800,000			\$1,800,000
TOTAL			\$9,397,000			\$14,397,000

PIN 307625 MBC Rt 20, Cayuga Co Line to Rt 175, Tn & Vil of Skaneateles, Onondaga Co.

Chair, Executive Committee

	May 2, 2024
WHEREAS,	This project is sponsored by the New York State Department of Transportation (NYSDOT); and
WHEREAS,	PIN 307625 is currently listed in the 2023-2027 Transportation Improvement Program (TIP) with a federal fund amount of \$13,610,000; and
WHEREAS,	The NYSDOT is proposing to increase the Detailed Design phase in FFY 24/25 by \$160,000 NHPP federal funds; as reflected in the table on the following page; and
WHEREAS,	The compensating offset is being provided by PIN 350186 (Bridge Rehab I-81, over Route 11) post Executive Resolution 2024-8; and
WHEREAS,	This reflects a cumulative cost of a phase increase (less than an increase of \$500,000) and is being brought to the Executive Committee for review and approval; and
WHEREAS,	The SMTC 2023-2027 TIP and the NYSDOT STIP would remain fiscally constrained with the approval of this change.
	FORE BE IT RESOLVED, that the SMTC Executive Committee endorses the above ification of the 2023-2027 TIP and NYSDOT STIP.
Mary Robison	Date

#### PIN 307625 MBC Rt 20, Cayuga Co Line to Rt 175, Tn & Vil of Skaneateles, Onondaga Co.

307625	Current TIP			Amendment		
Phase	<b>Fund Source</b>	Year	Cost	<b>Fund Source</b>	Year	Cost
Saaning	NHPP	2019-2020	\$249,000	NHPP	2019-2020	\$249,000
Scoping	Match	2019-2020	\$62,000	Match	2019-2020	\$62,000
Sub-Total			\$311,000			\$311,000
Preliminary	NHPP	2019-2020	\$249,000	NHPP	2019-2020	\$249,000
Design	Match	2019-2020	\$62,000	Match	2019-2020	\$62,000
Sub-Total			\$311,000			\$311,000
Detailed	NHPP	2024-2025	\$280,000	NHPP	2024-2025	\$440,000
Design	Match	2024-2023	\$70,000	Match	2024-2023	\$110,000
Sub-Total			\$350,000			\$550,000
Construction	NHPP	2025-2026	\$12,118,000	NHPP	2025-2026	\$12,118,000
Construction	Match	2023-2020	\$3,030,000	Match	2023-2020	\$3,030,000
Sub-Total			\$15,148,000			\$15,148,000
Inspection	NHPP	2025-2026	\$1,212,000	NHPP	2025-2026	\$1,212,000
Inspection	Match	2023-2020	\$303,000	Match	2023-2020	\$303,000
Sub-Total			\$1,515,000			\$1,515,000
TOTAL			\$17,013,000			\$17,213,000

PIN 328724 Paving, Oswego St, S Willow St to Tulip St, Liverpool, Onondaga Co.

	May 2, 2024
WHEREAS,	This project is sponsored by the New York State Department of Transportation (NYSDOT); and
WHEREAS,	PIN 328724 is currently listed in the 2023-2027 Transportation Improvement Program (TIP) with a federal fund amount of \$4,286,000; and
WHEREAS,	The NYSDOT is proposing to increase the Detailed Design phase in FFY 24/25 by \$150,000 NHPP federal funds; as reflected in the table on the following page; and
WHEREAS,	The compensating offset is being provided by PIN 350186 (Bridge Rehab I-81, over Route 11) post Executive Resolution 2024-8; and
WHEREAS,	This reflects a cumulative cost of a phase increase (less than an increase of \$500,000) and is being brought to the Executive Committee for review and approval; and
WHEREAS,	The SMTC 2023-2027 TIP and the NYSDOT STIP would remain fiscally constrained with the approval of this change.
	<b>FORE BE IT RESOLVED</b> , that the SMTC Executive Committee endorses the above ification of the 2023-2027 TIP and NYSDOT STIP.
Mary Robison	Date
Chair, Executiv	re Committee

328724	Current TIP			Amendment		
Phase	<b>Fund Source</b>	Year	Cost	<b>Fund Source</b>	Year	Cost
Carrier	NHPP	2022-2023	\$100,000	NHPP	2022-2023	\$100,000
Scoping	Match	2022-2023	\$25,000	Match	2022-2023	\$25,000
Sub-Total			\$125,000			\$125,000
Preliminary	NHPP	2022-2023	\$100,000	NHPP	2022-2023	\$100,000
Design	Match	2022-2023	\$25,000	Match	2022-2023	\$25,000
Sub-Total			\$125,000			\$125,000
Preliminary	NHPP	2023-2024	\$200,000	NHPP	2023-2024	\$200,000
Design	Match	2023-2024	\$50,000	Match	2023-2024	\$50,000
Sub-Total			\$250,000			\$250,000
Detailed	NHPP	2024-2025	\$410,000	NHPP	2024 2025	\$560,000
Design	Match	2024-2023	\$102,000	Match	2024-2025	\$140,000
Sub-Total			\$512,000			\$700,000
Construction	NHPP	2025-2026	\$1,454,000	NHPP	2025-2026	\$1,454,000
Construction	Match	2023-2020	\$364,000	Match		\$364,000
Sub-Total			\$1,818,000			\$1,818,000
Construction	STBG-Urban	2025-2026	\$1,138,000	STBG-Urban	2025-2026	\$1,138,000
Construction	Match	2023-2020	\$284,000	Match		\$284,000
Sub-Total			\$1,422,000			\$1,422,000
Construction	STBG-Flex	2025-2026	\$568,000	STBG-Flex	2025-2026	\$568,000
Construction	Match	2023-2020	\$142,000	Match	12023-2026	\$142,000
Sub-Total			\$710,000			\$710,000
Inspection	STBG-Urban	2025-2026	\$259,000	STBG-Urban	2025-2026	\$259,000
Inspection	Match	2023-2020	\$65,000	Match	2023-2020	\$65,000
Sub-Total			\$324,000			\$324,000
Inspection	STBG-Flex	2025-2026	\$57,000	STBG-Flex	2025-2026	\$57,000
nispection	Match	2023-2020	\$14,000	Match	2023-2020	\$14,000
Sub-Total			\$71,000			\$71,000
TOTAL			\$5,357,000			\$5,545,000

PIN 350199 Bridge Rehab, I-81 over Oneida River/Barge Canal, Onondaga/Oswego Co.

Mary Robison

Chair, Executive Committee

# RESOLUTION SYRACUSE METROPOLITAN TRANSPORTATION COUNCIL EXECUTIVE COMMITTEE

	May 2, 2024
WHEREAS,	This project is sponsored by the New York State Department of Transportation (NYSDOT); and
WHEREAS,	PIN 350199 is currently listed in the 2023-2027 Transportation Improvement Program (TIP) with a federal fund amount of \$1,800,000; and
WHEREAS,	The NYSDOT is proposing to increase the Detailed Design phase in FFY 24/25 by \$900,000 NHPP federal funds, as reflected in the table on the following page; and
WHEREAS,	The compensating offset is being provided by PIN 350186 (Bridge Rehab I-81, over Route 11) post Executive Resolution 2024-8; and
WHEREAS,	This reflects a cumulative cost of a phase increase (between \$500,000 and less than \$10,000,000) thereby requiring Executive Committee approval under the current TIP Project Management Amendment & Administrative Modification Matrix; and
WHEREAS,	The SMTC 2023-2027 TIP and the NYSDOT STIP would remain fiscally constrained with the approval of this change.
	EFORE BE IT RESOLVED, that the SMTC Executive Committee endorses the above diffication of the 2023-2027 TIP and NYSDOT STIP.

1 of 2

Date

350199	Current TIP			Amendment		
Phase	<b>Fund Source</b>	Year	Cost	<b>Fund Source</b>	Year	Cost
Scoping	NHPP	2021-2022	\$675,000	NHPP	2021-2022	\$675,000
Scoping	Match	2021-2022	\$75,000	Match	2021-2022	\$75,000
Sub-Total			\$750,000			\$750,000
Preliminary	NHPP	2021-2022	\$675,000	NHPP	2021-2022	\$675,000
Design	Match	2021-2022	\$75,000	Match	2021-2022	\$75,000
Sub-Total			\$750,000			\$750,000
Preliminary	NHPP	2023-2024	\$900,000	NHPP	2023-2024	\$900,000
Design	Match	2023-2024	\$100,000	Match	2023-2024	\$100,000
Sub-Total			\$1,000,000			\$1,000,000
Detailed	NHPP	2024-2025	\$900,000	NHPP	2024 2025	\$1,800,000
Design	Match	2024-2023	\$100,000	Match	2024-2025	\$200,000
Sub-Total			\$1,000,000			\$2,000,000
Construction	SDF	2025-2026	\$12,658,000	SDF	2025-2026	\$12,658,000
Sub-Total			\$12,658,000			\$12,658,000
Inspection	SDF	2025-2026	\$1,267,000	SDF	2025-2026	\$1,267,000
Sub-Total			\$1,267,000			\$1,267,000
TOTAL			\$15,925,000			\$16,925,000

PIN 380553 Rehab/Replace, Large Culverts, Various Locations, Onondaga/Oswego Co.

	May 2, 2024					
WHEREAS,	This project is sponsored by the New York State Department of Transportation (NYSDOT); and					
WHEREAS,	PIN 380553 is currently listed in the 2023-2027 Transportation Improvement Program (TIP) with a federal fund amount of \$5,646,000; and					
WHEREAS,	The NYSDOT is proposing to increase the Construction and Inspection phases in FFY 24/25 by \$400,000 and \$297,000 NHPP federal funds respectively, as reflected in the table on the following page; and					
WHEREAS,	The compensating offset is being provided by PIN 350186 (Bridge Rehab I-81, over Route 11) post Executive Resolution 2024-8; and					
WHEREAS,	This reflects a cumulative cost of a phase increase (less than an increase of \$500,000) and is being brought to the Executive Committee for review and approval; and					
WHEREAS,	The SMTC 2023-2027 TIP and the NYSDOT STIP would remain fiscally constrained with the approval of this change.					
	<b>CFORE BE IT RESOLVED</b> , that the SMTC Executive Committee endorses the above lification of the 2023-2027 TIP and NYSDOT STIP.					
Mary Robison	Date					
Chair, Executiv	ve Committee					

380553	Current TIP			Amendment		
Phase	Fund	Year	Cost	Fund	Year	Cost
	Source			Source		
Scoping	NHPP	2020-2021	\$42,000	NHPP	2020-2021	\$42,000
Scoping	Match	2020-2021	\$11,000	Match	2020-2021	\$11,000
Sub-Total			\$53,000			\$53,000
Preliminary	NHPP	2020-2021	\$42,000	NHPP	2020-2021	\$42,000
Design	Match	2020-2021	\$11,000	Match	2020-2021	\$11,000
Sub-Total			\$53,000			\$53,000
ROW	NHPP	2020-2021	\$8,000	NHPP	2020-2021	\$8,000
Incidentals	Match	72020-2021	\$2,000	Match	2020-2021	\$2,000
Sub-Total			\$10,000			\$10,000
Detailed	NHPP	2023-2024	\$240,000	NHPP	2023-2024	\$240,000
Design	Match	2023-2024	\$60,000	Match	72023-2024	\$60,000
Sub-Total			\$300,000			\$300,000
ROW	NHPP	2023-2024	\$123,000	NHPP	2023-2024	\$123,000
Acquisition	Match	2023-2024	\$31,000	Match	2023-2024	\$31,000
Sub-Total			\$154,000			\$154,000
Construction	NHPP	2024-2025	\$4,800,000	NHPP	2024-2025	\$5,200,000
Construction	Match	2024-2023	\$1,200,000	Match	2024-2023	\$1,300,000
Sub-Total			\$6,000,000			\$6,500,000
Inspection	NHPP	2024-2025	\$483,000	NHPP	2024-2025	\$780,000
Inspection	Match	7202 <del>4</del> -2023	\$121,000	Match	72024-2023	\$195,000
Sub-Total			\$604,000			\$975,000
TOTAL			\$7,058,000			\$7,929,000

PIN 380668 Safey Appurtenance Program (SAFETAP), Onondaga Co.

#### RESOLUTION SYRACUSE METROPOLITAN TRANSPORTATION COUNCIL EXECUTIVE COMMITTEE

May 2, 2024 WHEREAS, This project is sponsored by the New York State Department of Transportation (NYSDOT); and PIN 380668 is currently listed in the 2023-2027 Transportation Improvement Program WHEREAS, (TIP) with a federal fund amount of \$2,867,000; and WHEREAS, The NYSDOT is proposing to increase the Construction and Inspection phases in FFY 24/25 by \$890,000 and \$249,000 NHPP federal funds respectively, as reflected in the table on the following page; and The compensating offset is being provided by PIN 350186 (Bridge Rehab I-81, over WHEREAS, Route 11) post Executive Resolution 2024-8; and WHEREAS, This reflects a cumulative cost of a phase increase (between \$500,000 and less than \$10,000,000) thereby requiring Executive Committee approval under the current TIP Project Management Amendment & Administrative Modification Matrix; and WHEREAS, The SMTC 2023-2027 TIP and the NYSDOT STIP would remain fiscally constrained with the approval of this change. NOW THEREFORE BE IT RESOLVED, that the SMTC Executive Committee endorses the above action and modification of the 2023-2027 TIP and NYSDOT STIP.

Mary Robison Date

Chair, Executive Committee

380668	Current TIP			Ame ndme nt		
Phase	Fund	Year	Cost	Fund	Year	Cost
	Source			Source		
Scoping	NHPP	2021-2022	\$51,000	NHPP	2021-2022	\$51,000
Scoping	Match	2021-2022	\$13,000	Match	2021-2022	\$13,000
Sub-Total			\$64,000			\$64,000
Preliminary	NHPP	2021-2022	\$51,000	NHPP	2021-2022	\$51,000
Design	Match	72021-2022	\$13,000	Match	2021-2022	\$13,000
Sub-Total			\$64,000			\$64,000
Detailed	NHPP	2023-2024	\$326,000	NHPP	2023-2024	\$326,000
Design	Match	2023-2024	\$82,000	Match	2023-2024	\$82,000
Sub-Total			\$408,000			\$408,000
Construction	NHPP	2024-2025	\$2,310,000	NHPP	2024-2025	\$3,200,000
Construction	Match	2024-2023	\$578,000	Match	72024-2023	\$800,000
Sub-Total			\$2,888,000			\$4,000,000
Inspection	NHPP	2024-2025	\$231,000	NHPP	2024-2025	\$480,000
Inspection	Match	72024-2023	\$58,000	Match	72024-2023	\$120,000
Sub-Total			\$289,000			\$600,000
TOTAL			\$3,585,000			\$5,008,000

PIN 375670 Paving, Buckley Rd, Hopkins to Taft, Tn of Clay, Onondaga Co.

	May 2, 2024
WHEREAS,	This project is sponsored by the Onondaga County Department of Transportation (OCDOT); and
WHEREAS,	PIN 375670 is currently listed in the 2023-2027 Transportation Improvement Program (TIP) with a federal fund amount of \$1,739,000; and
WHEREAS,	The OCDOT is proposing to delete the ROW Acquisition phase in FFY 23/24 in the amount of \$20,000 STBG-Flex federal funds, as reflected in the table on the following page; and
WHEREAS,	A compensating offset is not needed; and
WHEREAS,	This reflects a project phase being deleted and is being brought to the Executive Committee for review and approval; and
WHEREAS,	The SMTC 2023-2027 TIP and the NYSDOT STIP would remain fiscally constrained with the approval of this change.
	EFORE BE IT RESOLVED, that the SMTC Executive Committee endorses the above diffication of the 2023-2027 TIP and NYSDOT STIP.
Mary Robison	Date
Chair, Executi	

#### PIN 375670 Paving, Buckley Rd, Hopkins to Taft, Tn of Clay, Onondaga Co.

375670	Current TIP			Amendment		
Phase	Fund Source	Year	Cost	<b>Fund Source</b>	Year	Cost
Scoping	STBG- Flex	2020-2021	\$5,000	STBG- Flex	2020-2021	\$5,000
	Match	2020 2021	\$1,000	Match	2020 2021	\$1,000
Sub-Total			\$6,000			\$6,000
Preliminary	STBG- Flex	2020-2021	\$116,000	STBG- Flex	2020-2021	\$116,000
Design	Match	2020-2021	\$29,000	Match	2020-2021	\$29,000
Sub-Total			\$145,000			\$145,000
Preliminary	STBG- Urban	2022-2023	\$96,000	STBG- Urban	2022-2023	\$96,000
Design	Match	2022-2023	\$24,000	Match	2022-2023	\$24,000
Sub-Total			\$120,000			\$120,000
ROW	STBG- Flex	2020-2021	\$3,000	STBG- Flex	2020-2021	\$3,000
Incidentals	Match	2020-2021	\$1,000	Match	2020-2021	\$1,000
Sub-Total			\$4,000			\$4,000
Detailed	STBG-Flex	2020-2021	\$116,000	STBG-Flex	2020-2021	\$116,000
Design	Match	2020-2021	\$29,000	Match	2020-2021 	\$29,000
Sub-Total			\$145,000			\$145,000
ROW	STBG-Flex	2023-2024	\$20,000			
Acquisition	Match	2023-2024	\$5,000			
Sub-Total			\$25,000			\$0
Construction	STBG-Flex	2024-2025	\$1,367,000	STBG-Flex	2024-2025	\$1,367,000
Construction	Match	2024-2023	\$342,000	Match	2024-2025	\$342,000
Sub-Total			\$1,709,000			\$1,709,000
Inspection	STBG- Urban	2024-2025	\$256,000	STBG- Urban	2024-2025	\$256,000
Inspection	Match	2024-2023	\$64,000	Match	2024-2023	\$64,000
Sub-Total			\$320,000			\$320,000
TOTAL			\$2,174,000			\$2,149,000