

2011 - 2015 Transportation Improvement Program: SMTC MPA



Syracuse Metropolitan Transportation Council





2011-2015

TRANSPORTATION IMPROVEMENT PROGRAM

SYRACUSE METROPOLITAN PLANNING AREA

Approved by the Policy Committee of the Syracuse Metropolitan Transportation Council July 27, 2010

This document was prepared with financial assistance from the Federal Highway Administration and the Federal Transit Administration of the U.S. Department of Transportation through the New York State Department of Transportation. The Syracuse Metropolitan Transportation Council is solely responsible for its contents.

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RESOLUTION

SYRACUSE METROPOLITAN TRANSPORTATION COUNCIL POLICY COMMITTEE

July 27, 2010

WHEREAS,	Part 450 subpart A, 23 CFR Chapter I and part 613, subtitle B, 49 CFR Chapter VI requires the development of a Transportation Improvement Program; and
WHEREAS,	the Syracuse Metropolitan Transportation Council (SMTC) has been designated by the Governor of the State of New York as the Metropolitan Planning Organization for the Syracuse Metropolitan Area; and
WHEREAS,	the SMTC, in accordance with Federal requirements for a Transportation Improvement Program, has developed a multi-year integrated program of Federally funded transportation projects for the Syracuse Metropolitan Area; and
WHEREAS,	there is a need to efficiently administer and implement the projects contained in this program, it is also recognized that the project costs shown on the program at this time are only reasonable estimates which may change during the course of project development; and
WHEREAS,	the Transportation Improvement Program is consistent with all plans, goals and objectives of the SMTC and Federal Metropolitan Planning Regulations and shall be periodically revised to reflect changes in program emphasis and funding availability; and
WHEREAS,	the regional public and private transit operators have been advised of and involved in the planning process and development of the Transportation Improvement Program; and
WHEREAS,	projects funded by other non-Federal sources included in the Transportation Improvement Program are for informational purposes only; and
WHEREAS,	all Federal planning requirements relative to Title VI are being met and documented; and
WHEREAS,	the planning process is being carried out in conformance with the United States Highway Code (23 USC Section 134) and the Federal Transit Act (49 USC Section 8) as amended by the Safe, Accountable, Flexible Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU, Public Law 109-59); and
WHEREAS,	the FFY 2011-2015 Federally funded projects are amended to reflect financial programming and scheduling changes as shown in this document; and
WHEREAS,	Onondaga County was designated in October 1993 as a Maintenance Area under the provisions of the Clean Air Act; and

WHEREAS,

the SMTC, per concurrence by the Interagency Consultation Group, is relying on Section 93.122(g) of the Federal transportation conformity rule which allows for new Long Range Transportation Plans and Transportation Improvement Programs to comply with the transportation/air quality conformity requirements provided that:

- (i) The new Plan and/or TIP contain all projects which must be started in the Plan and TIP timeframes in order to achieve the highway and transit system envisioned by the transportation plan;
- (ii) All Plan and TIP projects, which are regionally significant, are included in the Plan with design concept and scope adequate to determine their contribution to the TIP's regional emissions at the time of the previous conformity determination;
- (iii) The design concept and scope of each regionally significant project in the new Plan is not significantly different from that described in the previous Plan; and
- (iv) The previous regional emissions analysis is consistent with the requirements of 40 CFR 93.118 and/or 93.119, as applicable.

WHEREAS,

the SMTC certifies that the transportation conformity analysis that underwent public review and comment associated with the development of the 2011-2015 TIP adheres to the various conditions described above; and

WHEREAS,

this determination is consistent with conformity provisions for maintenance areas under the 1990 Clean Air Act Amendments and the Federal transportation conformity rule.

NOW THEREFORE BE IT RESOLVED, that the SMTC Policy Committee continues its endorsement of the current Transportation Plan, and endorses in concept the multi-year Transportation Improvement Program for the period FFY 2011-2015; and

BE IT FURTHER RESOLVED, that the SMTC Policy Committee adopt the Transportation Program of Projects to be consistent with all current plans and recommends the initiation of those projects and spans so specified; and

BE IT FURTHER RESOLVED, that the SMTC Policy Committee certifies that the requirements of 23 CFR 450 are met; and

BE IT FURTHER RESOLVED, that the 2011-2015 Transportation Improvement Program conforms to the purpose of the New York State Implementation Plan for Air Quality; and

BE IT FURTHER RESOLVED, that if there are funds remaining, additional projects from later years of the Transportation Improvement Program may be advanced to an earlier year of the Transportation Improvement Program following the TIP Project Management Selection & Amendment Process as included in the Transportation Improvement Program document; and

BE IT FURTHER RESOLVED, that the Policy Committee directs the SMTC Director to submit this Resolution and appropriate documentation of the program to those Federal and State agencies responsible for assuring its early implementation.

Adoption of the 2011 - 2015 Transportation Improvement Program

Hon. Kathleen Rapp

Chairperson

SMTC Policy Committee

Date: July 27, 2010

Secretary SMTC Policy Committee

Date: July 27, 2010

OVERVIEW

INTRODUCTION

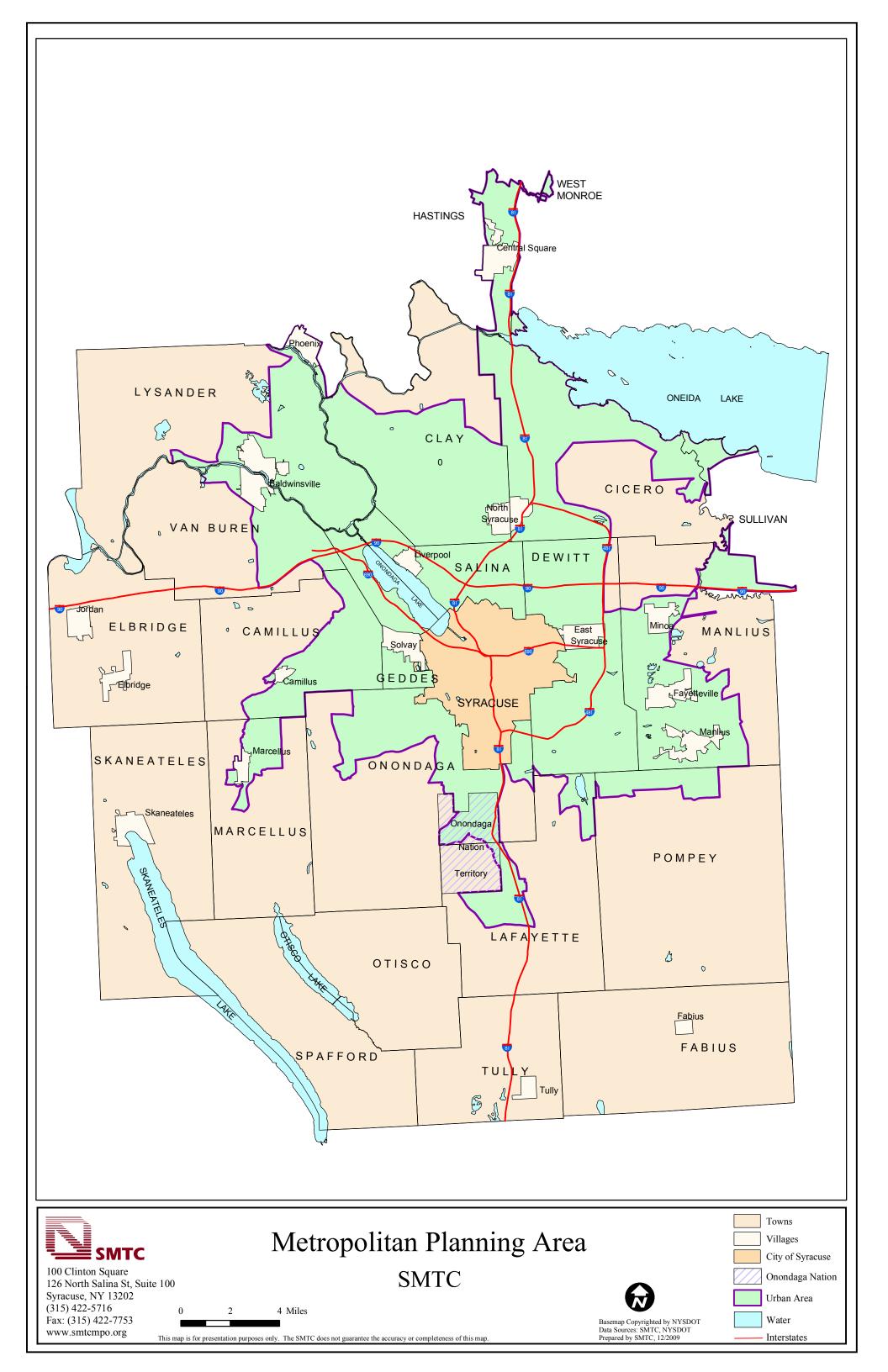
The Syracuse Metropolitan Transportation Council (SMTC) is the designated Metropolitan Planning Organization (MPO) responsible for carrying out the metropolitan transportation planning process for the SMTC study area. The SMTC Metropolitan Planning Area boundary, which appears in Figure 1, includes all of Onondaga County and small portions of Oswego and Madison Counties. The primary responsibilities of any MPO are to: 1) develop a Long-Range Transportation Plan, which is the 25-year transportation vision for the metropolitan area; 2) develop a Transportation Improvement Program, which is the agreed-upon list of specific projects for which federal funds are anticipated (shown in Figures 2 and 3); and 3) develop a Unified Planning Work Program (UPWP), which identifies in a single document the annual transportation planning activities that are to be undertaken in support of the goals, objectives and actions established in the Long-Range Transportation Plan.

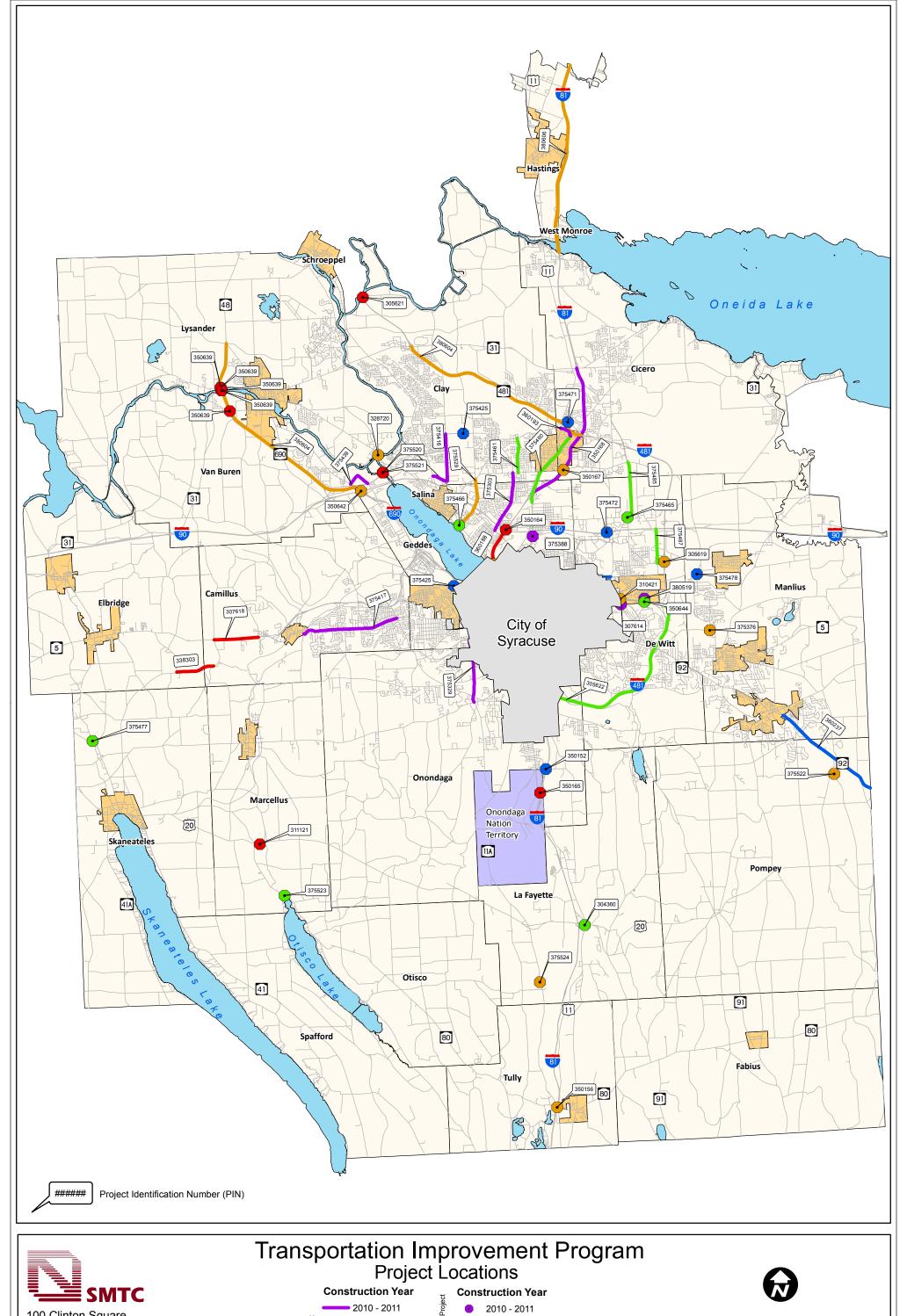
As the MPO, the SMTC provides the forum for cooperative decision making in developing regional transportation plans and programs to meet changing needs. It is composed of elected and appointed officials representing local, state and federal governments or agencies having interest or responsibility in comprehensive transportation planning.

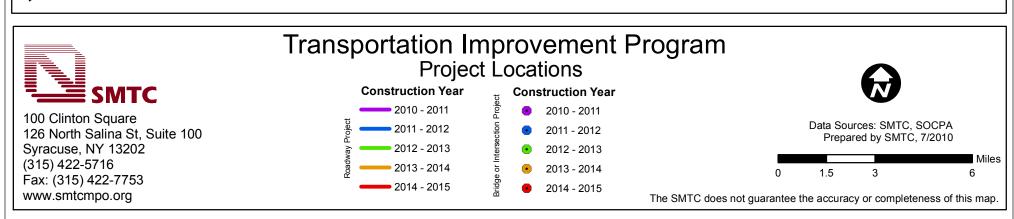
MPO STRUCTURE

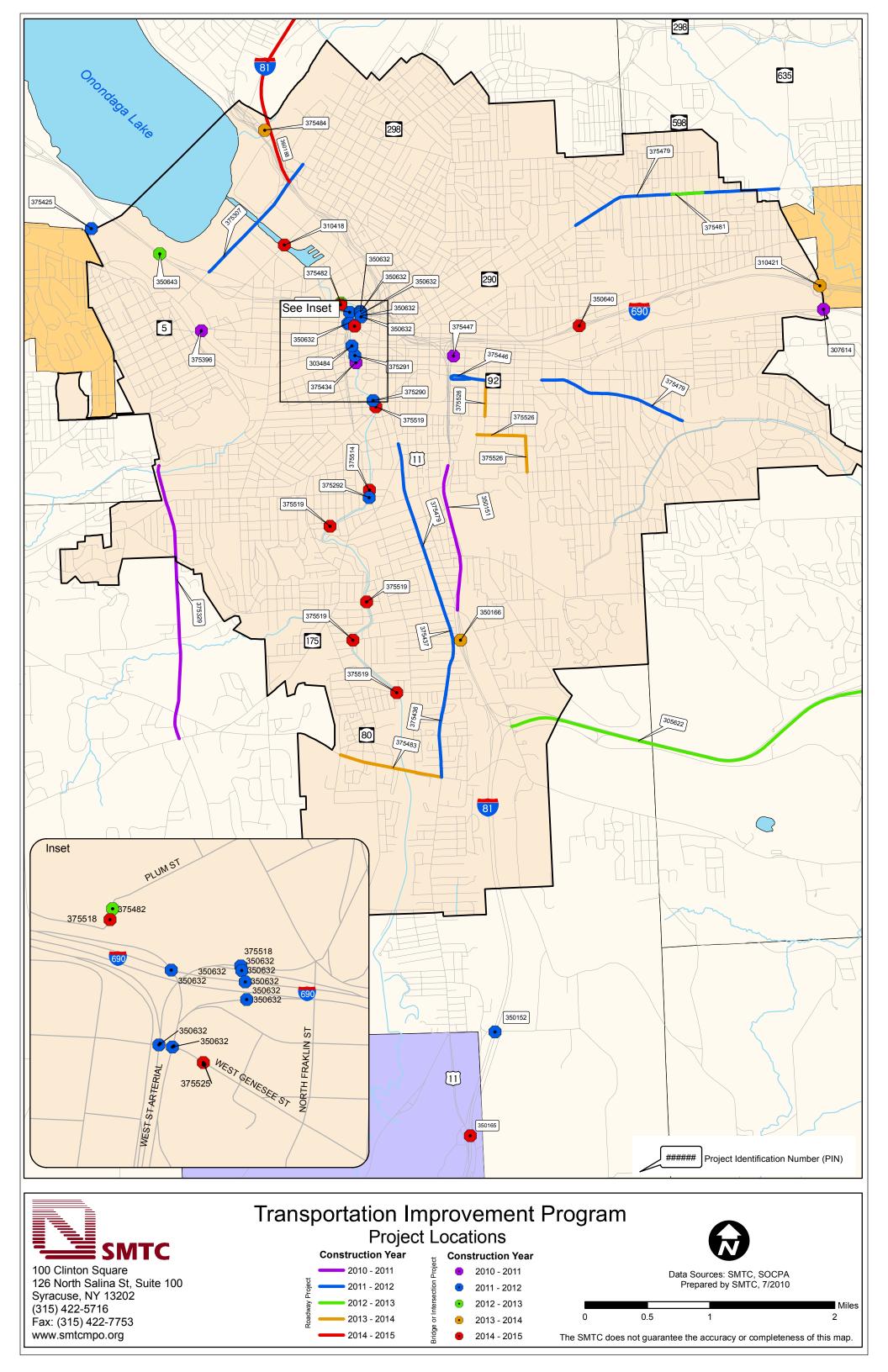
To facilitate and encourage interaction among these groups and the local community, the SMTC has an adopted committee structure. The **Policy Committee**, as the official decision making body, establishes the policies for the overall conduct of the SMTC, is responsible for the adoption of plans and programs and approves study recommendations. The **Planning Committee**. which is established by the Policy Committee, provides a forum for discussion and resolution of relevant issues and monitors technical activities including the development of the UPWP and the Transportation Improvement Program (TIP) for recommendation to the Policy Committee. In addition, the Planning Committee directs and considers for recommendation to the Policy Committee all major studies and planning activities. The **Executive Committee** is made up of Planning Committee members and on behalf of the Policy Committee provides oversight for the day-to-day operation of the Central Staff for primarily financial management, personnel and other administrative requirements. In addition to the above-mentioned standing committees, other subcommittees and advisory committees are formulated on an as-needed basis to provide staff with additional technical support as appropriate.











LONG-RANGE TRANSPORTATION PLAN

The Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA), the Transportation Equity Act for the 21st Century (TEA-21) and the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) mandate that the MPO have a Long-Range Transportation Plan (LRTP), which includes among others, environmental, social and intermodal considerations. The LRTP must also provide a financially constrained 25-year vision of future transportation improvements.

The SMTC 2020 Long-Range Transportation Plan was originally adopted in January 1995, and has been updated several times; the most recent update occurring in June 2007 to reflect changing conditions and new planning principals that form the basis for the initial evaluation of projects submitted for the TIP. The process of undertaking major transportation studies, identifying short and long-range needs and targeting major growth areas in the SMTC area for intensive study has strengthened subsequent programming on the TIP. The entire planning/programming/implementation process is clear-cut and involves input by legislators, industry representatives and citizen interest groups in the early planning stages, and carries through into TIP programming.

TRANSPORTATION IMPROVEMENT PROGRAM

The 2011-2015 TIP for the SMTC area is a multi-year program of transportation capital projects together with a five-year estimate of transit capital and operations requirements. Previous federal transportation bills required that a TIP be approved every two years with a minimum of three fiscal years incorporated. According to the February 14, 2007 Final Statewide and Metropolitan Planning Rules and Regulations (23 CFR Part 450), a TIP may be submitted at least every four years and include a minimum of four fiscal years for all States and MPOs. The ISTEA, TEA-21 and SAFETEA-LU, as well as the Metropolitan Planning Regulations mandate that a TIP comprise the following:

- 1. Identify transportation improvement projects recommended for advancement during the program years. The projects required are those located within the study area and receiving any Federal Highway Administration (FHWA) or Federal Transit Administration (FTA) funds;
- 2. Identify the criteria and process for prioritization for inclusion of projects in the TIP and any changes from past TIPs;
- 3. Group improvements of similar urgency and anticipated staging into appropriate staging periods;
- 4. Include realistic estimates of total costs and revenue for the program period;

- 5. Include a discussion of how improvements recommended from a Long-Range Transportation Plan's Transportation Systems Management Plan were merged into the program;
- 6. List major projects from previous TIPs that were implemented and identify any major delays in projects that were planned for implementation:
- 7. Describe progress in implementing any required Transportation Control Measures as identified in the State Implementation Plan for Air Quality Redesignation Request (SIP):
- 8. Include an air quality conformity analysis of the TIP to the SIP with a list of all projects found to conform in previous TIPs that should be considered as a base case for conformity analysis: and
- 9. Include a Financial Plan that demonstrates how the approved TIP can be implemented.

The TIP should also include regional highway projects that are being implemented by the State. City and County for which no federal funding is

requested.

There are five pieces of federal legislation that



Bartel Road over Interstate 81. Cicero Recipient of 2009 ARRA funding

significantly affect this TIP and the planning and programming of transportation projects. These include the SAFETEA-LU, TEA-21, ISTEA, the Americans with Disabilities Act of 1990 (ADA), and the Clean Air Act Amendments of 1990 (CAAA). SAFETEA-LU, as signed into law on August 10, 2005, requires additional processes be undertaken for the TIP. Beyond the financial plan requirement as mentioned above, three additional requirements are placed on TIP development; 1.) the TIP must include an Annual Listing of Obligated projects whereas all funds obligated from a previous fiscal year must be shown (23 CFR Part 450.332); 2.) funding portrayed in the TIP must be shown as "year of expenditure dollars" rather than "constant dollars" (23 CFR Part 450.324); and 3.) an administrative modification to the TIP amendment process "allows minor changes to be made without requiring public review and comment, redemonstration of fiscal constraint, or a conformity determination."1

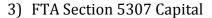
The majority of the projects in the TIP are aimed at increasing the efficiency and safety of the existing transportation system rather than construction of new facilities. This, in part, reflects:

¹ Federal Register/Vol. 22, No. 30/Wednesday, February 14, 2007/Rules and Regulations pg. 7260

- 1) Transportation policies to implement low-cost Transportation System Management alternatives where feasible;
- 2) The limited funding resources available to meet the costs of new construction and improvements;
- 3) The increased concerns over energy conservation, the environment, sustainability and air quality;
- 4) The enhancement of freight movement and economic development;
- 5) The interests of bicyclists and pedestrians; and
- 6) The preservation of neighborhoods.

The TIP contains all FHWA and FTA transportation projects in the SMTC Metropolitan Area that are anticipated to use a combination of federal, state, and local funds in the next five-year period. The projects in the TIP are programmed utilizing one or a combination of the following federal funding categories².

- 1) Congestion Mitigation Air Quality (CMAQ)
- 2) Federal Aid Special Appropriation (FA-SPECIAL)



- 4) FTA Section 5309 Discretionary
- 5) FTA Section 5310 (Special Needs)
- 6) FTA Section 5316 (Job Access and Reverse Commute)
- 7) FTA Section 5317 (New Freedoms)
- 8) Highway Bridge Program (HBP) (formerly the Highway Bridge Replacement and Rehabilitation program (HBRR))
- 9) High Risk Rural Roads Program (HRRR)
- 10) Highway Safety Improvement Program (HSIP)
- 11) Interstate Discretionary (ID)
- 12)Interstate Maintenance (IM)
- 13)Miscellaneous Federal-Aid example, 2009 ARRA
- 14)NYS Thruway Miscellaneous (NYSTA-MISC)
- 15)National Highway System (NHS)
- 16) Surface Transportation Program (STP) Enhancement



Seneca Turnpike over Onondaga Creek City Syracuse

² "A Guide to Federal-Aid Programs and Projects" can be accessed at the following link: http://www.fhwa.dot.gov/federalaid/projects.cfm The Guide describes information regarding the various federal-aid programs, projects and other characteristics.

- 17) STP FLEX
- 18) STP RAIL
- 19) STP RURAL
- 20) STP URBAN
- 21)TEA-21 Demonstration Program (TEA-21 DEMO)
- 22) SAFETEA-LU Earmarks
- 23) Transportation, Community and System Preservation (TCSP)
- 24) Safe Routes to School (SRTS)

Within each program, the proposed project represents priority regional needs identified through a comprehensive transportation planning process. The projects are identified in detail in the tables following this narrative. Projects referenced in the subsequent TIP reports contain sufficient project information that describe such things as type of work to be undertaken (i.e., reconstruction, paving, bridge rehabilitation), project terminus and length as required by the federal transportation partners.

The development of the 2011-2015 TIP consisted of a new allocation process from previous documents. Working with the New York State Department of Transportation (NYSDOT), estimated allocations were calculated using funding formulas provided by the Main Office NYSDOT. The formulas were based on such metrics as population, volume of traffic, percentages of road mile and bridge deck area, and overall condition ratings of bridge and pavement. The premise behind the SMTC sub-allocation was to provide an improved connection between the projects that are selected for funding and fiscal constraint. As noted in 23 CFR 450.324(h), "the TIP shall include a financial plan that demonstrates how the approved TIP can be implemented, indicates resources from public and private sources that are reasonably expected to be made available to carry out the TIP, and recommends any additional financing strategies for needed projects and program." State and local sponsored project costs programmed in the 2011-2015 TIP utilize inflationary factors provided by the NYSDOT.

The Syracuse Metropolitan Transportation Council's 2011-2015 fiscal constraint table is found in the following pages. The fiscal constraint table depicts the individualized available resources per federal fiscal year based on the sub-allocation process discussed above and the federal transportation funds that have been programmed to each funding source over the five-year capital program. Exhibit 1 represents the allotted and programmed funding totals for the 2011-2015 TIP. The fiscal constraint table demonstrates that the MPO's capital program, as presented, is a balanced program over the life of the multi-year program cycle and consistent with the goals and objectives of the LRTP.

\$100.000 \$90.000 \$70.000 \$60.000 \$40.000 \$30.000

Exhibit 1: Fiscal Constraint by Fund Source Federal Component (\$M)

Exhibits 2 and 3 present the distribution of funding by sponsor and project type. Of the \$279.594M programmed from the FHWA over the five-year cycle, the NYSDOT has been programmed approximately sixty-five percent of the federal transportation allotment; however, two funding types are prescriptive solely to the State system: IM and NHS. These funding sources account for fifty-four percent (or \$98.314M) of the State's federal-aid share.

Misc. FA

\$11.394

\$11.394

NHS

\$10.520

\$10.520

STP-Flex

\$24.555

\$24.555

STP-Rural

\$2.285

\$2.285

STP-Urban

\$21.556

\$21.556

Unique to the capital program is Syracuse University as a project sponsor. The University received a federal transportation High Priority Project earmark from SAFETEA-LU in FY 2005. The earmark funding will be used to construct a private parking and transportation facility adjacent to the Center of Excellence on the periphery of the University Hill area of Syracuse. Generally, projects must have municipal sponsorship before a project is included on the TIP, however, the University, as a private institution, was granted permission by the federal government to act as the project sponsor.

\$20.000

\$10.000

\$0.000

■ Allocated

■ Programmed

CMAQ

\$19.984

\$19.984

HBP

\$92.354

\$92.354

HSIP

\$9.152

\$9.152

IM

\$87.794

\$87.794

Exhibit 2: FHWA Funding by Project Sponsor 2011-2015 TIP

Sponsor	Total
CNYRTA	\$6.924
Cicero	\$1.023
DeWitt	\$0.454
Geddes	\$0.886
NYSDOT	\$181.206
OCDOT	\$41.675
Syracuse	\$44.274
Syr. Uni.	\$3.152
Total	\$279.594

As depicted in Exhibit 3, seventy-two percent of the FHWA and FTA 2011-2015 capital program funding has been programmed to bridge and highway projects. This is consistent with previous capital programs and the objectives identified for the LRTP and the TIP whereby funding is distributed to projects to maintain the existing aging infrastructure.

The bridge category (i.e., HBP) programs forty-two percent of the suballocation for improvements to bridges. These improvements range from standard preventive maintenance activities like cleaning and painting to complete replacement or rehabilitation. Onondaga County and the other five counties that comprise the Region 3 office of the NYSDOT have historically been identified as having one of the higher percentages of bridges in need of repair throughout the state. Due to the conditions of the Regional bridges for this 2011-2015 funding cycle a significant amount of bridge funding has been estimated to assist in improving functional or structural deficiencies. Additionally, as sustainability, environmental awareness, quality of life and livability initiatives have emerged in community discussions, this multi-year capital program apportions \$14M (or 4 percent) to bicycle and pedestrian projects and 7 percent (\$29.871M) to air quality projects. These project types have a positive impact on the environment of the MPO area as they aid in the reduction of green house gases and carbon monoxide (refer to Appendix B and C).

The City of Syracuse has proposed an extension of the Onondaga Creekwalk from Armory Square to Kirk Park and the implementation/construction of various bicycle and pedestrian facilities in the University Hill area. Bicycle and pedestrian accommodations will likely become more common in capital programs moving forward due to recent passage of a "complete streets" policy statement by the US DOT. The statement underscores the importance of providing various options and accommodations for all users of the transportation system.

Relative to air quality, the Central New York Regional Transportation Authority has programmed a multi-year CNG bus procurement program. This procurement program will replace numerous buses in the fleet that have reached the end of their useful life with newer CNG buses. The engines utilized in the new vehicles will meet or surpass applicable emission standards.

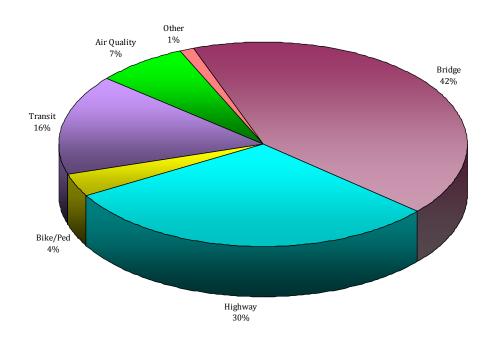


Exhibit 3: Project Type – 2011-2015 TIP

Project Screening Process

A requirement of the SAFETEA-LU legislation is that all projects included on the TIP be subject to a systematic selection process. To meet this requirement, the SMTC staff conducts a screening process for all projects submitted for TIP funding. The SMTC staff evaluates the project proposals comparing the projects to the Long-Range

Transportation Plan Goals and Objectives and federal transportation legislation planning factors. Projects are then prioritized and selected for funding according to overall funding availability.

In addition, projects submitted for CMAQ funding are analyzed by the SMTC staff and must demonstrate a quantified reduction of emissions from carbon monoxide (CO) to meet eligibility requirements and be included in the TIP and STIP.

Project Management Selection and Amendment Process

The purpose of the Project Management Selection and Amendment Process is to allow projects to be moved from years two, three and four of the TIP to year one of the TIP without an amendment. This allows TIP adjustments for schedule slippage and cost changes without a full public review and comment period or a new conformity analysis. According to SAFETEA-LU legislation, minor adjustments/modifications do not require full public review and comment. The SMTC process for prioritization assumes that the next implementable project will move up based on the scheduled date of the project phase, given that this does not cause an imbalance in any funding category. The SMTC Project Management Selection and Amendment Process appear in Appendix A.

Long-Range Transportation Plan

As the SMTC LRTP is the blueprint that guides investment in the metropolitan area, all of the projects submitted for the 2011-2015 TIP have been evaluated against the community goals and objectives established in the Plan and the eight SAFETEA-LU planning factors.

Public Transportation

In general, the transit projects included in the TIP are operational projects that will maintain transit operations and reduce operating costs within the urbanized area. Emphasis has been placed on those projects that will increase the efficiency and effectiveness of the existing levels and quality of transit service provided within the urbanized area.



CNYRTA MCI Bus Photo courtesy of CNYRTA

Air Quality

As a result of the Clean Air Act Amendments of 1990, Onondaga County had been designated as Low Moderate Non-Attainment for CO.



Proposed Bicycle Treatment Waverly Avenue, Syracuse Photo simulation

Onondaga County was subsequently re-designated as a maintenance area in October 1993. The TIP is in conformance with applicable air quality requirements, which mandate that the program must not degrade air quality in the maintenance area. This conformity determination is being made for the five-year TIP.

A copy of the Conformity Analysis as approved by the Interagency Consultation Group (ICG) can be found in Appendix B. Note that the analysis presented herein was created and adopted in 2007 for the 2007-2012 TIP. Following discussion and concurrence with the ICG in March 2010, per federal transportation conformity regulations (40 CFR 93.122(g)), a previous regional emissions analysis may be utilized for a current capital program if several criteria are met. Given that the 2011-2015 TIP consists primarily of projects classified as exempt for the purposes of transportation conformity and a few non-exempt projects with no foreseeable schedule modifications when last analyzed in 2007, the 2007-2012 transportation conformity analysis meets the basic requirements of Section 93.122(g).

Energy and Greenhouse Gas Emissions

Similar to the inclusion of the previous transportation conformity analysis in the 2011-2015 TIP, a quantitative analysis of energy usage and greenhouse gas emissions was completed for the LRTP Update and the 2007-2012 TIP in April 2007. While the energy and greenhouse gas analyses are not a federal requirement, they do support the intent of the New York State Energy Plan. The analysis is found in Appendix C.

Public Involvement Process

Engaging the public early and often in the planning process is critical to the success of any transportation plan or program, and it is required by numerous State and Federal laws. Such legislation underscores the need for public involvement, calling on MPOs such as the SMTC to provide citizens, affected public agencies, and representatives of transportation agencies, private providers of transportation, environmental organizations, tribal nations and other

interested parties with a reasonable opportunity to participate and comment on transportation plans and programs. A copy of the entire Public Involvement Process for the 2011-2015 TIP can be found in Appendix D. The public involvement process utilized for this capital program update adheres to applicable requirements noted in CFR 450.316 (i.e., interested parties, participation, and consultation).

CONCLUSION

The proactive cooperation of the SMTC member agencies and the SMTC Central Staff will continue to contribute to better transportation infrastructure and mobility in the Syracuse metropolitan area. With the completion of the projects contained in the TIP, the area can look forward to improved connectivity between modes, improved air quality and mobility, as well as improved infrastructure.

FISCAL CONSTRAINT TABLE

2011-2015 Available Resources versus Programmed Funding by Federal Fiscal Year and Fund Source (\$M)

	FFY 09/10 FFY 10/11		FFY 11/12 FFY 12/13			FFY 13/14 FFY			14/15 Total					
	Available		Available		Available		Available		Available		Available		Available	Total
	Resources	Programmed	Resources	Programmed	Resources	Programmed	Resources	Programmed	Resources	Programmed	Resources	Programmed	Resources	Programmed
FHWA - Federal-Aid														
CMAQ	\$2.414	\$9.323	\$2.636	\$2.748	\$3.293	\$7.126	\$3.925	\$4.200	\$4.650	\$5.910	\$5.480	\$0.000	\$19.984	\$19.984
HBP	\$7.464	\$3.220	\$14.332	\$2.615	\$17.362	\$16.221	\$16.242	\$10.646	\$19.333	\$17.892	\$25.085	\$44.980	\$92.354	\$92.354
HSIP	\$1.277	\$8.321	\$1.358	\$2.573	\$1.586	\$0.224	\$1.806	\$4.402	\$2.057	\$0.348	\$2.345	\$1.605	\$9.152	\$9.152
Interstate Maintenance	\$9.300	\$1.401	\$16.334	\$13.995	\$16.213	\$17.826	\$11.745		\$21.363	\$26.785	\$22.139	\$15.205	\$87.794	\$87.794
NHS	\$2.147	\$5.207	\$1.040	\$0.081	\$1.531	\$1.611	\$1.388	\$1.226	\$1.220	\$1.236	\$5.341	\$6.366	\$10.520	\$10.520
SRTS	#	#	#	#	#	#	#	#	#	#	#	#	#	#
Surface Transportation Program (STP)														
STP-Enhancement	#	#	#	#	#	#	#	#	#	#	#	#	#	#
STP-Flex	\$3.427	\$2.076	\$3.644	\$12.717	\$4.256	\$1.165	\$4.845	\$4.068	\$5.519	\$2.497	\$6.291	\$4.108	\$24.555	\$24.555
STP-Rail	#	#	#	#	#	#	#	#	#	#	#	#	#	#
STP-Rural	\$0.319	\$0.000	\$0.339	\$1.145	\$0.396	\$0.000	\$0.451	\$1.140	\$0.514	\$0.000	\$0.585	\$0.000	\$2.285	\$2.285
STP-Urban	\$3.008	\$5.624	\$3.199	\$7.008	\$3.736	\$4.200	\$4.253	\$4.990	\$4.845	\$4.833	\$5.523	\$0.525	\$21.556	\$21.556
Traditional Fund Sources Subtotal	\$29.356	\$35.172	\$42.882	\$42.882	\$48.373	\$48.373	\$44.655	\$44.655	\$59.501	\$59.501	\$72.789	\$72.789	\$268.200	\$268.200
High Priority Projects, Demonstration														
Projects, Discretionary Programs, and														
Miscellaneous Federal-Aid	2.069	2.069	\$6.268	\$6.268	\$3.978	\$3.978	\$0.000		\$1.136		\$0.012	\$0.012	\$11.394	\$11.394
FHWA FEDERAL-AID SUBTOTAL	\$31.425	\$37.241	\$49.150	\$49.150	\$52.351	\$52.351	\$44.655	\$44.655	\$60.637	\$60.637	\$72.801	\$72.801	\$279.594	\$279.594
	ī													
FTA - Federal-Aid														
Section 5307	\$4.258	\$4.258	\$10.965	\$9.385	\$10.846	\$8.283	\$8.484		\$8.952	\$5.140	\$8.972	\$12.900	\$48.219	\$43.752
Section 5309	#	#	\$0.300	\$0.300		#	\$2.000			#	\$0.800	\$0.800	\$3.100	\$3.100
Section 5310				TBD		TBD	TBD	TBD	TBD	TBD	TBD	TBD	\$0.000	\$0.000
Section 5316	\$0.507	\$0.507	\$0.262			TBD	TBD	TBD	TBD	TBD	TBD	TBD	\$0.262	\$0.000
Section 5317	\$0.267	\$0.267	\$0.141	\$0.000		TBD	TBD	TBD	TBD	TBD	TBD	TBD	\$0.141	\$0.000
FTA FEDERAL-AID SUBTOTAL	\$5.032	\$5.032	\$11.668	\$9.685	\$10.846	\$8.283	\$10.484	\$10.044	\$8.952	\$5.140	\$9.772	\$13.700	\$51.722	\$46.852
FUNDA /FTA FEDERAL ATR TOTAL	+26 457	+42.272	÷60.010	\$58.835	+62.407	\$60.634	\$55,139	\$54.699	\$69,589	+CF 777	\$82,573	\$86,501	\$331.316	\$326,446
FHWA/FTA FEDERAL-AID TOTAL	\$36.457	\$42.273	\$60.818	\$58.835	\$63.197	\$60.634	\$55.139	\$54.699	\$69.589	\$65.777	\$82.5/3	\$86.501	\$331.316	\$326.446
State and Local Sources (Match)	ì													
State and Local Funds			\$13.927	\$13.927	\$14.073	\$14.073	\$11.638	\$11.638	\$12.763	\$12.763	\$19.293	\$19.293	\$71.694	\$71.694
Bond Act Funds		<u> </u>	\$0.750	\$13.927	\$14.073	\$14.073	\$1.650		\$12.703	φ12.703	φ13.293	φ13.293	\$3.500	\$3.500
STATE and LOCAL FUND SOURCES	\$0.000	\$0.000	\$0.730 \$14.677	\$14.677	\$1.100 \$15.173	\$1.100 \$15.173	\$1.050 \$13,288		\$12,763	\$12,763	\$19,293	\$19,293	\$75.194	\$75.194
TOTAL	\$0.000	\$0.000	\$14.077	\$14.077	\$13.173	\$13.173	\$13.200	\$13.200	\$12.703	\$12.763	\$19.293	\$15.253	\$73.134	\$73.194
TOTAL	,			,								,		
			+== 40=	+======	+======		+60.40	+=====	+00.000	+=0 = 40	+404.000	****	+ 404 = 40	+ 404 540
TOTAL ALL PROGRAMS	\$36.457	\$42.273	\$75.495	\$73.512	\$78.370	\$75.807	\$68.427	\$67.987	\$82.352	\$78.540	\$101.866	\$105.794	\$406.510	\$401.640

Earmarks, other discretionary funding and enhancements beyond what is currently programmed in TIP are unknown at this time Section 5307 "Available Resources" includes carryover funding from previous years

Section 5309 "Available Resources" identifies funding necessary to balance transit component

Sections 5309, 5310, 5316 and 5317 amounts beyond FFY 2011 to be determined by annual Congressional Appropriations Acts

Bond Act funds for transit authority program

FEDERAL HIGHWAY ADMINISTRATION PROJECT LISTING

FEDERAL HIGHWAY ADMINISTRATION - PROJECT LISTING

(Including FFY 2009-2010 For Informational Purposes Only)

For Informational 2011-2015 TIP Purposes Only PIN: **Project Description:** Phase: **Funding Source:** FFY 09/10: FFY 10/11: FFY 11/12: FFY 12/13: FFY 13/14: FFY 14/15: 5-Year TIP Sponsor: 382207 CNYRTA RIDES FOR WORK 05/06 - 07/08 Air Quality Status: Exempt Other CMAQ \$106,000 Other Match \$27,000 Total Federal Funds: \$106,000 \$0 \$133,000 \$0 382240 CNYRTA REPLACE CNG ORION V TRANSIT BUSES WITH HYBRIDS Air Quality Status: Exempt Other CMAQ \$1,712,000 Other Match \$428,000 Total Federal Funds: \$1,712,000 \$1,712,000 \$2,140,000 \$2,140,000 382241 **CNYRTA** REPLACE CNG NOVA TRANSIT BUSES WITH HYBRIDS Air Quality Status: Exempt Other CMAQ \$1,712,000 Other Match \$428,000 Total Federal Funds: \$1,712,000 \$1,712,000 \$2,140,000 \$2,140,000 382276 CNYRTA 78 ORION V CNG REPLACEMENTS Air Quality Status: Exempt Other CMAQ \$3,500,000 Other Match \$875,000 Total Federal Funds: \$3,500,000 \$3,500,000 Total: \$4,375,000 \$4,375,000 301020 NYSDOT RT 92 RECONSTRUCTION FROM RT 5 TO V/MANLIUS, TN OF MANLIUS, ONON CO Air Quality Status: Exempt Scoping NHS \$52,000 Match \$13,000 Scoping Preliminary Design NHS \$437,000 Preliminary Design Match \$109,000 Detailed Design NHS \$98,000 Detailed Design Match \$25,000 STP-Flex Detailed Design \$462,000 Detailed Design Match \$116,000 Total Federal Funds: \$489,000 \$560,000 \$1,049,000 \$611,000 \$701,000 \$1,312,000 303497 NYSDOT RT 5 RECONSTRUCTION FROM THOMPSON RD TO RT 92, PHASE 2, TN OF DEWITT, ONON CO Air Quality Status: Exempt Scoping STP-Flex \$51,000 Scoping Match \$13,000 Preliminary Design STP-Flex \$752,000 Preliminary Design Match \$188,000 **ROW Incidentals** STP-Flex \$9,000 **ROW Incidentals** Match \$2,000 Total Federal Funds: \$812,000 \$812,000 Total: \$1,015,000 \$1,015,000

FEDERAL HIGHWAY ADMINISTRATION - PROJECT LISTING

(Including FFY 2009-2010 For Informational Purposes Only)

For Informational 2011-2015 TIP Purposes Only PIN: **Project Description:** Phase: **Funding Source:** FFY 09/10: FFY 10/11: FFY 11/12: FFY 12/13: FFY 13/14: FFY 14/15: 5-Year TIP Sponsor: 303498 NYSDOT RT 5 RECONSTRUCTION FROM THOMPSON RD TO RT 92, PHASE 1, TN OF DEWITT, ONON CO Air Quality Status: Exempt STP-Flex \$51,000 Scoping Match \$13,000 Scoping Preliminary Design STP-Flex \$730,000 Preliminary Design Match \$183,000 Detailed Design STP-Flex \$638,000 Detailed Design Match \$160,000 ROW Incidentals STP-Flex \$8,000 ROW Incidentals Match \$2,000 ROW Acquisition STP-Flex \$44,000 **ROW Acquisition** Match \$11,000 Total Federal Funds: \$682,000 \$789,000 \$1,471,000 \$987,000 \$853,000 \$1,840,000 303764 NYSDOT ROUTE 31 AT I81 INTERCHANGE RECONSTRUCTION, TN OF CICERO, ONON CO Air Quality Status: Exempt STP-Safety \$912,000 Construction Construction Match \$101,000 STP-Safety \$113,000 Inspection Inspection Match \$12,000 Total Federal Funds: \$1,025,000 \$0 \$1,138,000 \$0 303765 NYSDOT RT 31 RECONST, LAKE SHORE RD TO THOMPSON RD, TN OF CICERO, ONON CO Air Quality Status: Exempt Preliminary Design STP-Flex \$388,000 Match \$97,000 Preliminary Design ROW Incidentals STP-Flex \$101,000 **ROW Incidentals** Match \$25,000 Total Federal Funds: \$489.000 \$489,000 \$611,000 \$611,000 Total: 303768 NYSDOT RT 31 RECONSTRUCTION, RT 11 TO LAKESHORE RD, TN OF CICERO, ONON CO Air Quality Status: Exempt Scoping NHS \$51,000 Scoping Match \$13,000 Detailed Design NHS \$1,076,000 Detailed Design Match \$269,000 Detailed Design STP-Flex \$529,000 Detailed Design Match \$132,000 ROW Incidentals NHS \$81,000 ROW Incidentals Match \$9,000 **ROW Acquisition** NHS \$1,035,000 **ROW Acquisition** Match \$259,000 ROW Acquisition STP-Flex \$207,000 **ROW Acquisition** Match \$52,000 Total Federal Funds: \$51,000 \$1,242,000 \$2,928,000 \$81,000 \$1,605,000 \$64,000 \$90,000 \$1,553,000 \$2,006,000 \$3,649,000

FEDERAL HIGHWAY ADMINISTRATION - PROJECT LISTING

(Including FFY 2009-2010 For Informational Purposes Only)

For Informational 2011-2015 TIP Purposes Only PIN: **Project Description:** Phase: **Funding Source:** FFY 09/10: FFY 10/11: FFY 11/12: FFY 12/13: FFY 13/14: FFY 14/15: 5-Year TIP Sponsor: 303769 NYSDOT RT 31 RECONSTRUCTION, MUD CREEK TO SHERWOOD CIRCLE, TN OF CLAY, ONON CO Air Quality Status: Non-Exempt NHS \$52,000 Scoping Match \$13,000 Scoping Preliminary Design NHS \$70,000 Preliminary Design Match \$18,000 ROW Incidentals NHS \$22,000 ROW Incidentals Match \$6,000 Total Federal Funds: \$144,000 \$144,000 \$181,000 Total: \$181,000 RT 11 & RT 20 INTERSECTION PAVEMENT REHABILITATION, TN OF LAFAYETTE, ONON CO 304360 NYSDOT Air Quality Status: Exempt \$41,000 **ROW Acquisition** NHS ROW Acquisition \$10,000 Match Construction NHS \$1,073,000 Construction Match \$268,000 STP-Safety \$3,173,000 Construction Construction Match \$793,000 NHS \$85,000 Inspection Inspection Match \$21,000 Inspection STP-Safety \$340,000 Match \$85,000 Inspection Total Federal Funds: \$41,000 \$4,671,000 \$4,712,000 \$51,000 \$5,838,000 \$5,889,000 305618 NYSDOT **ROUTE I481 FREEWAY INCIDENT MANAGEMENT SYSTEM PHASE IV** Air Quality Status: Exempt Construction IM \$1,680,000 Construction Match \$187,000 Inspection IM \$168,000 Inspection Match \$17,000 Total Federal Funds: \$1,848,000 \$1,848,000 Total: \$2,052,000 \$2,052,000 305619 NYSDOT 1481 NB BRIDGE OVER KIRKVILLE RD REHABILITATION, TN OF DEWITT, ONON CO Air Quality Status: Exempt \$56,000 Scoping IM Match \$6,000 Scoping IM \$75,000 Preliminary Design Preliminary Design Match \$8,000 Detailed Design IM \$93,000 \$10,000 Detailed Design Match Construction IM \$955,000 Construction Match \$106,000 IM Inspection \$96,000 Match \$11,000 Inspection \$56,000 \$168,000 \$1,051,000 Total Federal Funds: \$1,275,000 \$62,000 \$186,000 \$1,168,000 \$1,416,000

FEDERAL HIGHWAY ADMINISTRATION - PROJECT LISTING

(Including FFY 2009-2010 For Informational Purposes Only)

For Informational 2011-2015 TIP Purposes Only PIN: **Project Description:** Phase: Funding Source: FFY 09/10: FFY 10/11: FFY 11/12: FFY 12/13: FFY 13/14: FFY 14/15: 5-Year TIP Sponsor: 305621 NYSDOT RT 481 BRIDGE OVER BONSTEAD RD REHABILITATION, TN OF CLAY, ONON CO Air Quality Status: Exempt HBRR \$48,000 Scoping Scoping Match \$12,000 HBRR Preliminary Design \$20,000 Preliminary Design Match \$5,000 Detailed Design HBRR \$108,000 Detailed Design Match \$27,000 Construction HBRR \$1,600,000 Construction Match \$400,000 HBRR Inspection \$160,000 \$40,000 Inspection Match Total Federal Funds: \$1,760,000 \$68,000 \$108,000 \$1,936,000 \$85,000 \$135,000 \$2,200,000 \$2,420,000 NYSDOT 1481: 1690 TO 181 RESURFACING, TNS OF DEWITT & ONONDAGA, ONON CO 305622 Air Quality Status: Exempt IM \$55,000 Scoping Scoping Match \$6,000 IM \$457,000 Preliminary Design Preliminary Design Match \$51,000 Detailed Design IM \$466,000 Detailed Design Match \$52,000 Construction IM \$6,522,000 Construction Match \$725,000 IM Inspection \$652,000 Inspection Match \$72,000 Total Federal Funds: \$512,000 \$466,000 \$7,174,000 \$8,152,000 \$569,000 \$518,000 \$7,971,000 \$9,058,000 RT 5 INTERSECTION WITH RT 635 PAVEMENT RESURFACING, SYRACUSE, ONON CO 307614 NYSDOT Air Quality Status: Exempt Detailed Design STP-Safety \$10,000 Detailed Design Match \$1,000 ROW Incidentals STP-Safety \$10,000 ROW Incidentals Match \$1,000 **ROW Acquisition** STP-Safety \$10,000 **ROW Acquisition** Match \$1,000 Construction STP-Safety \$227,000 \$315,000 \$26,000 Match \$79,000 Construction Inspection STP-Safety \$29,000 \$32,000 Match \$3,000 \$8,000 Inspection Total Federal Funds: \$286,000 \$347,000 \$347,000 Total: \$318,000 \$434,000 \$434,000

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FEDERAL HIGHWAY ADMINISTRATION - PROJECT LISTING

(Including FFY 2009-2010 For Informational Purposes Only)

For Informational 2011-2015 TIP Purposes Only FFY 09/10: PIN: Sponsor: **Project Description:** Phase: **Funding Source:** FFY 10/11: FFY 11/12: FFY 12/13: FFY 13/14: FFY 14/15: 5-Year TIP 307618 NYSDOT RT 5 RECONSTRUCTION, BENNETTS CRNRS TO DIXON RD, TN OF CAMILLUS, ONON CO Air Quality Status: Exempt Scoping NHS \$51,000 Scoping Match \$13,000 NHS Preliminary Design \$85,000 Preliminary Design Match \$21,000 Detailed Design NHS \$175,000 Detailed Design Match \$44,000 ROW Incidentals NHS \$17,000 ROW Incidentals Match \$4,000 NHS \$52,000 ROW Acquisition ROW Acquisition Match \$13,000 NHS Construction \$2,135,000 Construction Match \$534,000 NHS \$214,000 Inspection Inspection Match \$54,000 Total Federal Funds: \$68,000 \$312,000 \$2,349,000 \$2,729,000 \$85,000 \$390,000 \$2,937,000 \$3,412,000 310418 NYSDOT RT 298 BEAR ST BRIDGE OVER ONONDAGA CREEK & TERMINAL REPLACEMENT, SYRACUSE, ONON CO Air Quality Status: Exempt Scoping STP-Flex \$50,000 Match \$12,000 Scoping Preliminary Design **HBRR** \$497,000 Preliminary Design Match \$124,000 HBRR Detailed Design \$331,000 Detailed Design Match \$83,000 ROW Incidentals HBRR \$8,000 **ROW Incidentals** Match \$2,000 HBRR **ROW Acquisition** \$8,000 **ROW Acquisition** Match \$2,000 HBRR \$13,116,000 Construction Construction Match \$3,279,000 Inspection **HBRR** \$1,312,000 Match \$328,000 Inspection Total Federal Funds: \$50,000 \$505,000 \$339,000 \$14,428,000 \$15,272,000

\$18,035,000 \$19,090,000

\$62,000

\$631,000

\$424,000

Total:

FEDERAL HIGHWAY ADMINISTRATION - PROJECT LISTING

(Including FFY 2009-2010 For Informational Purposes Only)

For Informational 2011-2015 TIP Purposes Only PIN: Sponsor: **Project Description:** Phase: **Funding Source:** FFY 09/10: FFY 10/11: FFY 11/12: FFY 12/13: FFY 13/14: FFY 14/15: 5-Year TIP 310421 NYSDOT RT 635 BRIDGE OVER I690 REHABILITATION, SYRACUSE, ONON CO Air Quality Status: Exempt IM \$55,000 Scoping Scoping Match \$6,000 Preliminary Design IM \$56,000 Preliminary Design Match \$6,000 Detailed Design IM \$93,000 Detailed Design Match \$10,000 Construction IM \$1,967,000 Construction Match \$219,000 IM \$197,000 Inspection \$22,000 Inspection Match Total Federal Funds: \$2,164,000 \$2,368,000 \$55,000 \$149,000 \$61,000 \$165,000 \$2,405,000 \$2,631,000 NYSDOT US 20 OVER LIMESTONE CREEK BRIDGE REPLACEMENT, TN OF POMPEY, ONON CO 311121 Air Quality Status: Exempt **ROW Acquisition** NHS \$8,000 **ROW Acquisition** Match \$2,000 NHS Construction \$901,000 Construction Match \$225,000 Inspection NHS \$108,000 Match \$27,000 Inspection Total Federal Funds: \$8,000 \$1,009,000 \$1,017,000 Total: \$10,000 \$1,271,000 \$1,261,000 324305 NYSDOT RT 175 RECONSTRUCTION, RT 174 TO CEDARVALE RD, TNS OF MARCELLUS AND ONONDAGA, ONON CO Air Quality Status: Exempt Scoping STP-Flex \$49,000 Scoping Match \$12,000 \$48,000 Scoping STP-Safety Scoping Match \$12,000 Preliminary Design STP-Safety \$207,000 Preliminary Design Match \$52,000 Detailed Design STP-Safety \$331,000 Detailed Design Match \$83,000 ROW Incidentals STP-Flex \$9.000 ROW Incidentals Match \$2,000 ROW Incidentals STP-Safety \$17,000 ROW Incidentals Match \$4,000 ROW Acquisition STP-Safety \$17,000 **ROW Acquisition** Match \$4,000 Total Federal Funds: \$106,000 \$224,000 \$348,000 \$572,000

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Total:

\$280,000

\$132,000

\$435,000

\$715,000

FEDERAL HIGHWAY ADMINISTRATION - PROJECT LISTING

(Including FFY 2009-2010 For Informational Purposes Only)

For Informational 2011-2015 TIP Purposes Only PIN: Sponsor: **Project Description:** Phase: **Funding Source:** FFY 09/10: FFY 10/11: FFY 11/12: FFY 12/13: FFY 13/14: FFY 14/15: 5-Year TIP 324306 NYSDOT RT 175 RECONSTRUCTION, NE TOWNLINE RD TO VILLAGE OF MARCELLUS, TN OF MARCELLUS, ONON CO Air Quality Status: Exempt STP-Flex \$0 Scoping Scoping Match \$0 STP-Flex Preliminary Design \$0 Preliminary Design Match \$0 Detailed Design STP-Flex \$262,000 Detailed Design Match \$66,000 ROW Incidentals STP-Flex \$0 ROW Incidentals Match \$0 STP-Flex ROW Acquisition \$66,000 ROW Acquisition \$17,000 Match Total Federal Funds: \$66,000 \$0 \$262,000 \$328,000 \$0 \$328,000 \$83,000 \$411,000 NYSDOT RT 370 RECONSTRUCTION, JOHN GLENN TO LIVERPOOL, TN OF SALINA, ONON CO 328719 Air Quality Status: Exempt STP-Flex \$50,000 Scoping Scoping Match \$13,000 STP-Flex Preliminary Design \$331,000 Preliminary Design Match \$83,000 Detailed Design STP-Flex \$411,000 Detailed Design Match \$103,000 **ROW Incidentals** STP-Flex \$8,000 ROW Incidentals Match \$2,000 STP-Flex **ROW Acquisition** \$22,000 **ROW Acquisition** Match \$6,000 Total Federal Funds: \$58,000 \$331.000 \$22,000 \$411.000 \$822,000 \$73,000 \$414,000 \$28,000 \$514,000 \$1,029,000 328720 RT 370 BRIDGE OVER SENECA RIVER REHABILITATION, TN OF LYSANDER, ONO CO NYSDOT Air Quality Status: Exempt **HBRR** \$50,000 Scoping Scoping Match \$13,000 Preliminary Design **HBRR** \$20,000 Preliminary Design Match \$5,000 Detailed Design HBRR \$137,000 Detailed Design \$34,000 Match Construction **HBRR** \$1,749,000 \$437,000 Construction Match Inspection **HBRR** \$175,000 Match \$44,000 Inspection Total Federal Funds: \$70,000 \$137,000 \$1,924,000 \$2,131,000 Total: \$88,000 \$171,000 \$2,405,000 \$2,664,000

FEDERAL HIGHWAY ADMINISTRATION - PROJECT LISTING

(Including FFY 2009-2010 For Informational Purposes Only)

For Informational 2011-2015 TIP Purposes Only PIN: Sponsor: **Project Description:** Phase: **Funding Source:** FFY 09/10: FFY 10/11: FFY 11/12: FFY 12/13: FFY 13/14: FFY 14/15: 5-Year TIP 338303 NYSDOT RT 321 SAFETY IMPROVEMENT, HALFWAY RD TO FLATROCK RD, TNS OF ELBRIDGE AND CAMILLUS, ONON CO Air Quality Status: Exempt Construction STP-Safety \$1,459,000 Construction Match \$162,000 Inspection STP-Safety \$146,000 Inspection Match \$16,000 Total Federal Funds: \$1,605,000 \$1,605,000 Total: \$1,783,000 \$1,783,000 350151 NYSDOT 181 PAVEMENT REHABILITATION, RT 173 TO VIADUCT, SYRACUSE, ONON CO Air Quality Status: Exempt Construction IM \$7,474,000 Construction Match \$2,898,000 IM \$1,142,000 Inspection Match \$127,000 Inspection Total Federal Funds: \$8.616.000 \$8,616,000 Total: \$11,641,000 \$11,641,000 350152 NYSDOT SENTINEL HEIGHTS RD OVER I81 BRIDGE DECK REPLACEMENT, TN OF ONONDAGA, ONON CO Air Quality Status: Exempt Detailed Design **HBRR** \$81,000 Detailed Design Match \$20,000 \$2,402,000 Construction IM Construction Match \$601,000 IM \$240,000 Inspection \$60,000 Inspection Match Total Federal Funds: \$2,723,000 \$2,723,000 Total: \$3,404,000 \$3,404,000 350156 NYSDOT 181 BRIDGES OVER RT 80 REPLACEMENT, TN OF TULLY, ONO CO Air Quality Status: Exempt ROW Acquisition NHS \$19,000 ROW Acquisition Match \$5,000 Construction IM \$8,118,000 Construction Match \$902,000 Inspection IM \$812,000 Inspection Match \$90,000 Total Federal Funds: \$19,000 \$8,930,000 \$8,949,000

\$9,922,000

\$9,946,000

\$24,000

Total:

FEDERAL HIGHWAY ADMINISTRATION - PROJECT LISTING

(Including FFY 2009-2010 For Informational Purposes Only)

For Informational 2011-2015 TIP Purposes Only FFY 09/10: PIN: **Project Description:** Phase: **Funding Source:** FFY 10/11: FFY 11/12: FFY 12/13: FFY 13/14: FFY 14/15: 5-Year TIP Sponsor: 350163 NYSDOT I81 BRIDGES OVER ONEIDA LAKE/BARGE CANAL REHABILITATION, TN OF HASTINGS, OSW CO Air Quality Status: Exempt IM \$324,000 Scoping Match \$46,000 Scoping Preliminary Design IM \$978,000 Preliminary Design Match \$109,000 Detailed Design IM \$1,755,000 Detailed Design Match \$195,000 ROW Incidentals IM \$45,000 ROW Incidentals Match \$5,000 IM ROW Acquisition \$450,000 **ROW Acquisition** Match \$50,000 Total Federal Funds: \$2,205,000 \$324,000 \$45,000 \$978,000 \$3,228,000 \$370,000 \$50,000 \$1,087,000 \$2,450,000 \$3,587,000 181 OVER 190 BRIDGE REHABILITATION, TN OF SALINA, ONON CO 350164 NYSDOT Air Quality Status: Exempt HBRR \$51,000 Scoping Scoping Match \$13,000 HBRR Preliminary Design \$93,000 Preliminary Design Match \$23,000 Detailed Design **HBRR** \$284,000 Detailed Design Match \$71,000 Construction **HBRR** \$1,738,000 Construction Match \$435,000 Construction IM \$1,760,000 Construction Match \$196,000 HBRR \$350,000 Inspection Match \$88,000 Inspection Total Federal Funds: \$4,276,000 \$428,000 \$3,848,000 Total: \$535,000 \$4,567,000 \$5,102,000 350165 NYSDOT ELEMENT SPECIFIC BRIDGE REHAB I-81 OVER RT 11, TN OF SALINA, ONON CO Air Quality Status: Exempt HBRR \$51,000 Scoping Scoping Match \$13,000 Preliminary Design HBRR \$64,000 \$16,000 Preliminary Design Match Detailed Design **HBRR** \$221,000 \$55,000 Detailed Design Match Construction **HBRR** \$3,498,000 Match \$875,000 Construction **HBRR** \$350,000 Inspection Inspection Match \$88,000 Total Federal Funds: \$115,000 \$221,000 \$3,848,000 \$4,184,000 Total: \$144,000 \$276,000 \$4,811,000 \$5,231,000

FEDERAL HIGHWAY ADMINISTRATION - PROJECT LISTING

(Including FFY 2009-2010 For Informational Purposes Only)

For

Informational 2011-2015 TIP Purposes Only PIN: Phase: **Funding Source:** FFY 09/10: FFY 10/11: FFY 11/12: FFY 12/13: FFY 13/14: FFY 14/15: 5-Year TIP Sponsor: **Project Description:** 350166 NYSDOT REPAIR/RESURFACING OF I-81 BRIDGE OVER E. CALTHROP AVE, SYRACUSE, ONON CO Air Quality Status: Exempt HBRR \$49,000 Scoping Match \$12,000 Scoping Preliminary Design **HBRR** \$4,000 Preliminary Design Match \$1,000 HBRR \$99,000 Detailed Design Match \$25,000 Detailed Design HBRR \$1,273,000 Construction Construction Match \$318,000 Inspection HBRR \$127,000 \$32,000 Inspection Match \$1,400,000 Total Federal Funds: \$53,000 \$99,000 \$1,552,000 \$124,000 \$1,750,000 \$1,940,000 \$66,000 350167 NYSDOT TAFT RD ELEMENT SPECIFIC BRIDGE REPAIRS OVER 181, TN OF CICERO, ONON CO Air Quality Status: Exempt HBRR \$50,000 Scoping Scoping Match \$13,000 Preliminary Design **HBRR** \$56,000 Preliminary Design Match \$14,000 Detailed Design **HBRR** \$208,000 Match \$52,000 Detailed Design Construction **HBRR** \$2,457,000 Construction Match \$614,000 Inspection **HBRR** \$255,000 Inspection Match \$34,000 Total Federal Funds: \$56,000 \$50,000 \$208,000 \$2,712,000 \$3,026,000 \$70,000 \$63,000 \$260,000 \$3,360,000 \$3,753,000 181: RT 11 TO RT 31 RESURFACING, TNS OF SALINA & CICERO, ONON CO 350168 NYSDOT Air Quality Status: Exempt \$2,250,000 Construction IM Construction Match \$250,000 IM \$225,000 Inspection Inspection Match \$25,000 Total Federal Funds: \$2,475,000 \$2,475,000 \$2,750,000 \$2,750,000 350632 NYSDOT REHAB 10 BRIDGES I690/WEST ST INTERCHANGE, SYRACUSE, ONON CO Air Quality Status: Exempt Detailed Design HBRR \$308,000 \$77,000 Detailed Design Match **ROW Acquisition HBRR** \$16,000 **ROW Acquisition** Match \$4,000 IM \$11,530,000 Construction Match \$1,281,000 Construction Inspection IM \$1,153,000 \$128,000 Inspection Match \$12,683,000 Total Federal Funds: \$16,000 \$308,000 \$12,991,000 \$20,000 \$385,000 \$14,092,000 \$14,477,000

FEDERAL HIGHWAY ADMINISTRATION - PROJECT LISTING

(Including FFY 2009-2010 For Informational Purposes Only)

For Informational 2011-2015 TIP Purposes Only PIN: Phase: Funding Source: FFY 09/10: FFY 10/11: FFY 11/12: FFY 12/13: FFY 13/14: FFY 14/15: 5-Year TIP Sponsor: **Project Description:** 350638 NYSDOT REPLACE NYS RAMP OVER STATE FAIR BLVD AND CSX, TN OF GEDDES, ONON CO Air Quality Status: Exempt Detailed Design NHS \$43,000 Detailed Design Match \$11,000 Construction NHS \$856,000 Construction Match \$214,000 \$86,000 Inspection NHS Inspection Match \$21,000 Total Federal Funds: \$985,000 \$0 \$0 Total: \$1,231,000 350639 NYSDOT RT 690 BRIDGES OVER BARGE CANAL AND RT 31 REHABILITATION, TN OF LYSANDER, ONON CO Air Quality Status: Exempt **HBRR** Scoping \$49,000 Match \$12,000 Scoping Preliminary Design **HBRR** \$166,000 Preliminary Design Match \$42,000 HBRR Detailed Design \$219,000 Detailed Design Match \$55,000 **HBRR** \$6,121,000 Construction Construction Match \$1,530,000 Inspection **HBRR** \$612,000 Match \$153,000 Inspection Total Federal Funds: \$215,000 \$219,000 \$6,733,000 \$7,167,000 \$269,000 \$274,000 \$8,416,000 \$8,959,000 350640 NYSDOT BRIDGE REHAB OF I-690 OVER TEALL AVE, SYRACUSE, ONON CO Air Quality Status: Exempt Scoping **HBRR** \$50,000 Match \$13,000 Scoping Preliminary Design **HBRR** \$41,000 Preliminary Design Match \$10,000 **HBRR** \$174,000 Detailed Design Detailed Design Match \$44,000 **HBRR** \$2,186,000 Construction Construction Match \$547,000 **HBRR** \$219,000 Inspection Inspection Match \$55,000 Total Federal Funds: \$2,405,000 \$265,000 \$2,670,000 \$332,000 \$3,007,000 \$3,339,000 1690 BRIDGE OVER BEECH ST REHABILITATION, SYRACUSE, ONON CO 350641 NYSDOT Air Quality Status: Exempt \$55,000 Scoping IM Scoping Match \$6,000 Preliminary Design IM \$425,000 \$47,000 Preliminary Design Match Detailed Design IM \$909,000 Detailed Design Match \$101,000 Total Federal Funds: \$480,000 \$909,000 \$1,389,000 \$533,000 \$1,010,000 \$1,543,000

FEDERAL HIGHWAY ADMINISTRATION - PROJECT LISTING

(Including FFY 2009-2010 For Informational Purposes Only)

For Informational 2011-2015 TIP Purposes Only PIN: **Project Description:** Phase: **Funding Source:** FFY 09/10: FFY 10/11: FFY 11/12: FFY 12/13: FFY 13/14: FFY 14/15: 5-Year TIP Sponsor: 350642 NYSDOT 1690 OVER 190 ELEMENT SPECIFIC BRIDGE WORK, TN OF GEDDES, ONON CO Air Quality Status: Exempt HBRR \$49,000 Scoping Scoping Match \$12,000 HBRR \$57,000 Preliminary Design Preliminary Design Match \$14,000 Detailed Design HBRR \$203,000 Detailed Design Match \$51,000 Construction HBRR \$2,547,000 Construction Match \$637,000 Inspection HBRR \$255,000 Inspection Match \$64,000 Total Federal Funds: \$2,802,000 \$106,000 \$203,000 \$3,111,000 \$132,000 \$254,000 \$3,503,000 \$3,889,000 1690 OVER CSX RAILROAD ELEMENT SPECIFIC BRIDGE WORK, TN OF GEDDES, ONON CO 350643 NYSDOT Air Quality Status: Exempt HBRR \$48,000 Scoping Scoping Match \$12,000 HBRR Preliminary Design \$16,000 Preliminary Design Match \$4,000 Detailed Design **HBRR** \$37,000 Detailed Design \$9,000 Match Construction **HBRR** \$849,000 Construction Match \$212,000 HBRR Inspection \$85,000 Inspection Match \$21,000 Total Federal Funds: \$64.000 \$37,000 \$934.000 \$1,035,000 \$80,000 \$46,000 \$1,167,000 \$1,293,000 350644 ELEMENT SPECIFIC BRIDGE REHAB - 1690 OVER BRIDGE ST, TN OF DEWITT, ONON CO NYSDOT Air Quality Status: Exempt **HBRR** \$48,000 Scoping Scoping Match \$12,000 Preliminary Design **HBRR** \$56,000 Preliminary Design Match \$14,000 Detailed Design HBRR \$191,000 Detailed Design \$48,000 Match Construction **HBRR** \$3,313,000 \$828,000 Match Construction Inspection **HBRR** \$331,000 Match \$83,000 Inspection Total Federal Funds: \$104,000 \$191,000 \$3,644,000 \$3,939,000 Total: \$130,000 \$239,000 \$4,555,000 \$4,924,000

FEDERAL HIGHWAY ADMINISTRATION - PROJECT LISTING

(Including FFY 2009-2010 For Informational Purposes Only)

For Informational 2011-2015 TIP Purposes Only PIN: **Project Description:** Phase: Funding Source: FFY 09/10: FFY 10/11: FFY 11/12: FFY 12/13: FFY 13/14: FFY 14/15: 5-Year TIP Sponsor: 360188 NYSDOT 181 MBC, HIAWATHA BLVD TO 190, CITY OF SYRACUSE AND TN OF SALINA, ONON CO Air Quality Status: Exempt IM \$124,000 Scoping Match \$14,000 Scoping Detailed Design IM \$201,000 Detailed Design Match \$22,000 \$7,083,000 Construction IM Match \$787,000 Construction Inspection IM \$708,000 Match \$79,000 Inspection Total Federal Funds: \$124,000 \$201,000 \$7,791,000 \$8,116,000 Total: \$138,000 \$223,000 \$8,657,000 \$9,018,000 NYSDOT 181 MBC, COUNTY LINE TO SOUTH OF RT 49, OSW CO 360189 Air Quality Status: Exempt IM Scoping \$33,000 Match \$4,000 Scoping IM \$43,000 Detailed Design Detailed Design Match \$5,000 IM \$2,161,000 Construction Construction Match \$240,000 Inspection IM \$217,000 Match \$24,000 Inspection Total Federal Funds: \$33,000 \$43,000 \$2,378,000 \$2,454,000 \$37,000 \$48,000 \$2,642,000 \$2,727,000 360192 NYSDOT 1690 MBC, TEALL AVE TO 1481, SYRACUSE AND DEWITT, ONON CO Air Quality Status: Exempt Detailed Design NHS \$37,000 Detailed Design Match \$16,000 Construction NHS \$86,000 \$123,000 Total Federal Funds: \$0 \$139,000 \$0 360193 NYSDOT RT 930J MBC, RT 11 TO SOUTH BAY RD, TN OF CICERO, ONON CO Air Quality Status: Exempt Construction STP-Flex \$329,000 \$83,000 Construction Match STP-Flex \$32,000 Inspection \$9,000 Match Inspection Total Federal Funds: \$361,000 \$361,000 \$453,000 \$453,000 360196 NYSDOT RT 936C (I690 EB SERVICE RD) MBC, SYRACUSE TO BRIDGE ST, TN OF DEWITT, ONON CO Air Quality Status: Exempt IM \$127,000 Construction Construction Match \$14,000 IM \$13,000 Inspection Match \$1,000 Inspection Total Federal Funds: \$140,000 \$0 \$155,000 \$0 Total:

FEDERAL HIGHWAY ADMINISTRATION - PROJECT LISTING

(Including FFY 2009-2010 For Informational Purposes Only)

For Informational 2011-2015 TIP Purposes Only PIN: **Project Description:** Phase: **Funding Source:** FFY 09/10: FFY 10/11: FFY 11/12: FFY 12/13: FFY 13/14: FFY 14/15: 5-Year TIP Sponsor: 360197 NYSDOT RT 936D (I690 WB SERVICE RD) MBC, SYRACUSE TO BRIDGE ST, TN OF DEWITT, ONON CO Air Quality Status: Exempt Construction IM \$121,000 Construction Match \$14,000 Inspection IM \$13,000 Inspection Match \$1,000 Total Federal Funds: \$134,000 \$0 Total: \$149,000 \$0 360208 NYSDOT 181 MBC, 1690 TO PARK ST, SYRACUSE, ONON CO Air Quality Status: Exempt Construction IM \$364,000 Construction Match \$40,000 \$419,000 Inspection IM Match Inspection \$47,000 Total Federal Funds: \$783,000 \$0 Total: \$870,000 \$0 360237 NYSDOT RT 92 VPP, V/MANLIUS TO MADISON CO, TN OF MANLIUS, ONON CO Air Quality Status: Exempt NHS \$508,000 Construction Construction Match \$127,000 Total Federal Funds: \$508,000 \$508,000 Total: \$635,000 \$635,000 375376 NYSDOT NORTH BURDICK ST OVER ERIE CANA BRIDGE REPLACEMENT, TN OF MANLIUS, ONON CO Air Quality Status: Exempt ROW Acquisition **HBRR** \$33,000 **ROW Acquisition** Match \$8.000 Construction **HBRR** \$1,104,000 \$276,000 Construction Match Inspection HBRR \$110,000 Inspection Match \$28,000 Total Federal Funds: \$33,000 \$1,214,000 \$1,247,000 \$41,000 \$1,518,000 \$1,559,000 380497 NYSDOT **CLEAN AND PAINT BRIDGES- 2010** Air Quality Status: Exempt HBRR Construction \$257,000 Match \$64,000 Construction Inspection **HBRR** \$26,000 Inspection Match \$6,000 Total Federal Funds: \$283,000 \$0 \$353,000 \$0 380500 NYSDOT 2008 BRIDGE REHABILITATION PROJECT, VARIOUS LOCATIONS, ONON AND OSW CO Air Quality Status: Exempt Detailed Design **HBRR** \$1,000 Detailed Design Match \$250 Total Federal Funds: \$1.000 \$0 \$0 Total: \$1,250

FEDERAL HIGHWAY ADMINISTRATION - PROJECT LISTING

(Including FFY 2009-2010 For Informational Purposes Only)

For Informational 2011-2015 TIP Purposes Only PIN: **Project Description:** Phase: **Funding Source:** FFY 09/10: FFY 10/11: FFY 11/12: FFY 12/13: FFY 13/14: FFY 14/15: 5-Year TIP Sponsor: 380501 NYSDOT 2009 BRIDGE REHABILITATION PROJECT, VARIOUS LOCATIONS, ONON AND OSW CO Air Quality Status: Exempt HBRR \$15,000 Scoping Match \$4,000 Scoping Preliminary Design **HBRR** \$19,000 Preliminary Design Match \$5,000 Detailed Design HBRR \$12,000 Match \$3.000 Detailed Design HBRR \$517,000 Construction Construction Match \$128,000 Inspection HBRR \$62,000 Inspection Match \$15,000 Total Federal Funds: \$0 \$625,000 \$0 \$780,000 380519 NYSDOT BRIDGE STREET (ROUTE 930P) AT 1690 WB RAMP, VIL OF EAST SYRACUSE, ONON CO Air Quality Status: Exempt STP-Flex \$1,018,000 Construction Construction Match \$254,000 STP-Safety \$545,000 Construction Construction Match \$61,000 Inspection STP-Safety \$157,000 Match \$17,000 Inspection Total Federal Funds: \$1,720,000 \$1,720,000 \$2,052,000 \$2,052,000 380522 NYSDOT MULTIPLE LARGE CULVERT REPLACEMENT PROJECT, VARIOUS LOCATIONS, ONON AND OSW CO Air Quality Status: Exempt Construction STP-Flex \$100,000 Construction Match \$25,000 Inspection STP-Flex \$50,000 Match \$13,000 Inspection Total Federal Funds: \$150,000 \$0 Total: \$188,000 \$0 NYSDOT TMC/ITS OPERATIONS AND MAINTENANCE 2010-2015 380523 Air Quality Status: Exempt STP-Urban \$404,000 \$447,000 \$456,000 \$509,000 \$525,000 Construction \$101,000 \$112,000 \$114,000 \$127,000 Construction Match \$131,000 Other \$428,000 STP-Urban Other Match \$107,000 Total Federal Funds: \$428,000 \$404,000 \$447,000 \$456,000 \$509,000 \$525,000 \$2,341,000 \$535,000 \$505,000 \$559,000 \$570,000 \$636,000 \$656,000 \$2,926,000 380536 NYSDOT RT 5/695 SAFETAP CONTRACT Air Quality Status: Exempt Construction STP-Safety \$6,300,000 Match \$700,000 Construction \$630,000 STP-Safety Inspection Inspection Match \$70,000 Total Federal Funds: \$6,930,000 \$0 Total: \$7,700,000

FEDERAL HIGHWAY ADMINISTRATION - PROJECT LISTING

(Including FFY 2009-2010 For Informational Purposes Only)

For Informational 2011-2015 TIP Purposes Only Funding Source: PIN: **Project Description:** Phase: FFY 09/10: FFY 10/11: FFY 11/12: FFY 12/13: FFY 13/14: FFY 14/15: 5-Year TIP Sponsor: 380555 NYSDOT 2012 OVERHEAD SIGN STRUCTURES AND PANEL REPAIR/REPLACE Air Quality Status: Exempt IM \$10,000 Scoping Match \$1,000 Scoping Preliminary Design IM \$10,000 Preliminary Design Match \$1,000 Detailed Design IM \$92,000 Detailed Design Match \$10,000 IM \$1,370,000 Construction Construction Match \$152,000 IM Inspection \$137,000 Inspection Match \$15,000 Total Federal Funds: \$1,507,000 \$112,000 \$1,507,000 \$124,000 \$1,674,000 \$1,674,000 380557 NYSDOT BRIDGE REHABILITATION PROJECT 12/13 VARIOUS LOCATIONS, ONON AND OSW CO Air Quality Status: Exempt Detailed Design HBRR \$42,000 Detailed Design Match \$10,000 Total Federal Funds: \$42,000 \$42,000 \$52,000 \$52,000 380559 NYSDOT BRIDGE REHAB PROJECT 13/14, VARIOUS LOCATIONS, ONON AND OSW CO Air Quality Status: Exempt **HBRR** \$108,000 Scoping Scoping \$27,000 Match Detailed Design HBRR \$40,000 \$5,000 Detailed Design Match Construction **HBRR** \$1,792,000 Match \$448,000 Construction Total Federal Funds: \$108,000 \$40.000 \$1,792,000 \$1,940,000 Total: \$135,000 \$45,000 \$2,240,000 \$2,420,000 380561 NYSDOT 2014 OVERHEAD SIGN STRUCTURES AND PANEL REPAIR/REPLACE Air Quality Status: Exempt IM Scoping \$56,000 Scoping Match \$6,000 \$93,000 Preliminary Design IM Match \$10,000 Preliminary Design IM \$191,000 Detailed Design Detailed Design Match \$21,000 Construction IM \$3,343,000 \$371,000 Construction Match Inspection IM \$287,000 Inspection Match \$32,000 Total Federal Funds: \$340,000 \$3,630,000 \$3,970,000 \$377,000 \$4,033,000 \$4,410,000

FEDERAL HIGHWAY ADMINISTRATION - PROJECT LISTING

(Including FFY 2009-2010 For Informational Purposes Only)

PIN:

380562

380563

380564

380592

NYSDOT

Total:

Total:

Air Quality Status: Exempt

Total Federal Funds:

REPAIR/REPLACE INTERSTATE RETAINING WALLS & SLOPE STABILIZATION

ROW Acquisition

ROW Acquisition

Construction

Construction

Inspection Inspection IM

IM

IM

Match

Match

Match

Informational 2011-2015 TIP Purposes Only Sponsor: **Project Description:** Phase: **Funding Source:** FFY 09/10: FFY 10/11: FFY 11/12: FFY 12/13: FFY 13/14: FFY 14/15: 5-Year TIP NYSDOT BRIDGE REHAB PROJECT 15/16, VARIOUS LOCATIONS, ONON AND OSW CO Air Quality Status: Exempt HBRR \$51,000 Scoping Scoping Match \$13,000 HBRR \$66,000 Preliminary Design Preliminary Design Match \$17,000 Detailed Design HBRR \$44,000 Detailed Design Match \$11,000 Total Federal Funds: \$161,000 \$161,000 Total: \$202,000 \$202,000 NYSDOT BRIDGE REHAB PROJECT 16/17, VARIOUS LOCATIONS, ONON AND OSW CO Air Quality Status: Exempt **HBRR** \$52,000 Scoping Match \$13,000 Scoping HBRR Preliminary Design \$68,000 Preliminary Design Match \$17,000 Detailed Design HBRR \$45,000 Detailed Design Match \$11,000 Total Federal Funds: \$165,000 \$165,000 Total: \$206,000 \$206,000 NYSDOT 2016 OVERHEAD SIGN REPAIR/REPLACE Air Quality Status: Exempt IM \$10,000 Scoping Scoping Match \$1,000 Preliminary Design IM \$10,000 \$1,000 Preliminary Design Match Detailed Design IM \$101,000 \$11,000 Detailed Design Match Total Federal Funds: \$121,000 \$121,000

For

\$5,232,000

\$581,000

\$523,000

\$58,000

\$5,755,000

\$6,394,000

\$64,000

\$7,000

\$64,000

\$71,000

\$134,000

\$134,000

\$5,819,000

\$6,465,000

FEDERAL HIGHWAY ADMINISTRATION - PROJECT LISTING

(Including FFY 2009-2010 For Informational Purposes Only)

For 2011-2015 TIP Informational Purposes Only FFY 09/10: PIN: Sponsor: **Project Description:** Phase: Funding Source: FFY 10/11: FFY 11/12: FFY 12/13: FFY 13/14: FFY 14/15: 5-Year TIP 380596 NYSDOT **REGIONAL GUIDERAIL REPLACEMENT CONTRACT 2013** Air Quality Status: Exempt Scoping IM \$55,000 Scoping Match \$6,000 \$18,000 Preliminary Design IM Preliminary Design Match \$2,000 Detailed Design IM \$19,000 Detailed Design Match \$2,000 Construction IM \$1,882,000 Construction Match \$209,000 IM \$188,000 Inspection \$21,000 Inspection Match **Total Federal Funds:** \$2,089,000 \$2,162,000 \$73,000 \$81,000 \$2,321,000 \$2,402,000 NYSDOT FREEWAY INCIDENT MANAGEMENT SYSTEM, PHASES V & VI 380604 Air Quality Status: Exempt CMAQ Final Design \$440,000 Final Design Match \$110,000 CMAQ \$2,844,000 Construction Construction Match \$711,000 Inspection CMAQ \$284,000 Match \$71,000 Inspection Total Federal Funds: \$440,000 \$3,128,000 \$3,128,000 Total: \$550,000 \$3,910,000 \$3,910,000

IM

IM

IM

IM

Match

Match

Match

380606

NYSDOT

FREEWAY INCIDENT MANAGEMENT SYSTEM, PHASE VIII

Scoping

Scoping

Detailed Design

Detailed Design

Construction

Construction

Inspection

Air Quality Status: Exempt

	Inspection	Match				\$11,000	
Total Federal Funds:				\$42,000	\$209,000	\$464,000	\$715,000
Total:				\$52,000	\$261,000	\$581,000	\$894,000

\$42,000

\$10,000

\$209,000

\$52,000

\$422,000

\$106,000

\$42,000

FEDERAL HIGHWAY ADMINISTRATION - PROJECT LISTING

(Including FFY 2009-2010 For Informational Purposes Only)

For Informational 2011-2015 TIP Purposes Only PIN: Phase: **Funding Source:** FFY 09/10: FFY 10/11: FFY 11/12: FFY 12/13: FFY 13/14: FFY 14/15: 5-Year TIP Sponsor: **Project Description:** 380622 NYSDOT **BRIDGE PAINTING 2014, VARIOUS LOCATIONS** Air Quality Status: Exempt HBRR \$17,000 Scoping Match \$4,000 Scoping Preliminary Design **HBRR** \$17,000 Preliminary Design Match \$4,000 HBRR \$9,000 Detailed Design Match \$2,000 Detailed Design HBRR \$874,000 Construction Construction Match \$219,000 Inspection HBRR \$87,000 Inspection Match \$22,000 Total Federal Funds: \$17,000 \$17,000 \$970,000 \$1,004,000 \$21,000 \$21,000 \$1,213,000 \$1,255,000 380633 NYSDOT **BRIDGE PAINTING 2013, VARIOUS LOCATIONS** Air Quality Status: Exempt HBRR \$17,000 Scoping Scoping Match \$4,000 Preliminary Design **HBRR** \$16,000 Preliminary Design Match \$4,000 Detailed Design **HBRR** \$9,000 Match \$2,000 Detailed Design Construction **HBRR** \$874,000 Construction Match \$219,000 Inspection **HBRR** \$87,000 Inspection Match \$22,000 Total Federal Funds: \$17,000 \$25,000 \$961,000 \$1,003,000 \$21,000 \$31,000 \$1,202,000 \$1,254,000 380638 NYSDOT IMPLEMENTATION OF AN ADVANCE TRANSPORTATION MANAGEMENT SYSTEM Air Quality Status: Exempt Other Misc Federal Aid \$493,000 Other Match \$123,000 Total Federal Funds: \$493,000 \$0 \$616,000 \$0 380641 NYSDOT REPAIR AND REPLACEMENT OF BRIDGE NAVIGATION LIGHTS, ONON CO Air Quality Status: Exempt HBRR \$8,000 Scoping Scoping Match \$2,000 Preliminary Design HBRR \$20,000 Preliminary Design Match \$5,000 Detailed Design **HBRR** \$52,000 Detailed Design Match \$13,000 **HBRR** \$400,000 Construction Match \$100,000 Construction Inspection **HBRR** \$40,000 Inspection Match \$10,000 \$440,000 Total Federal Funds: \$28,000 \$52,000 \$520,000 \$35,000 \$65,000 \$550,000 \$650,000

FEDERAL HIGHWAY ADMINISTRATION - PROJECT LISTING

(Including FFY 2009-2010 For Informational Purposes Only)

For Informational Purposes Only

FFY 09/10: FFY 10/11: FFY 11/12: FFY 12/13: FFY 13/14: FFY 14/15:

					Purposes Only									
PIN:	Sponsor:	Project Description:	Phase:	Funding Source:	FFY 09/10:	FFY 10/11:	FFY 11/12:	FFY 12/13:	FFY 13/14:	FFY 14/15:	5-Year TIP			
380642	NYSDOT		N SIGN UPGRADES, ONON CO											
		Air Quality Status: Exempt												
			, ,											
						\$1,000								
			<u>'</u>											
18 TRUCK INSPECTATION STATUS SIGN UPGRADES, OND CO														
											\$224,000			
						\$71,000	\$178,000				\$249,000			
3B0805	NYSDOT		ORCES, FFY 07/08											
		Air Quality Status: Exempt		T		T		1		1				
			Detailed Design	Match										
					\$1,250						\$0			
3B0806	NYSDOT													
		Air Quality Status: Exempt				I	1	1		1				
			<u>'</u>											
			Inspection	Match										
					\$2,500						\$0			
3B1002	NYSDOT		CTION											
		Air Quality Status: Exempt		Lunna		T		1		1				
			Detailed Design	Match										
					\$310,000						\$0			
3B1003	NYSDOT		/11					\$0 \$0 \$0						
		Air Quality Status: Exempt	- · · · - ·	T		T		1		1				
			Detailed Design	Match										
											\$0			
					\$74,000						\$0			
3B1006	NYSDOT													
		Air Quality Status: Exempt				1		1	1	1				
							1							
							1							
			Inspection	HBRR	\$26,000		1							
			Inspection	Match	\$6,000									
		Total Federal Funds:			\$192,000						\$0			
		Total:			\$239,000						\$0			

FEDERAL HIGHWAY ADMINISTRATION - PROJECT LISTING

(Including FFY 2009-2010 For Informational Purposes Only)

For Informational 2011-2015 TIP Purposes Only Funding Source: PIN: **Project Description:** Phase: FFY 09/10: FFY 10/11: FFY 11/12: FFY 12/13: FFY 13/14: FFY 14/15: 5-Year TIP Sponsor: 3B1105 NYSDOT STATE/LOCAL BRIDGE INSPECTION 11/12 Air Quality Status: Exempt Detailed Design HBRR \$288,000 Detailed Design Match \$72,000 Total Federal Funds: \$288,000 \$0 Total: \$360,000 \$0 3B1202 NYSDOT **BRIDGE INSPECTION BY CONSULTANTS 10 & 11** Air Quality Status: Exempt Detailed Design **HBRR** \$492,000 \$123,000 Detailed Design Match Total Federal Funds: \$492,000 \$492,000 \$615,000 \$615,000 3B1203 NYSDOT **DIVING, STATE/LOCAL BRIDGES 2012** Air Quality Status: Exempt Detailed Design **HBRR** \$56,000 Detailed Design Match \$15,000 Total Federal Funds: \$56,000 \$56,000 \$71,000 \$71,000 3B1205 NYSDOT STATE/LOCAL BRIDGE INSPECTION BY STATE FORCES 2012 Air Quality Status: Detailed Design **HBRR** \$896,000 Detailed Design Match \$224,000 Total Federal Funds: \$896,000 \$896,000 Total: \$1,120,000 \$1,120,000 3B1206 NYSDOT MP&T 2011 & 2012 Air Quality Status: Exempt Detailed Design **HBRR** \$2,300 Detailed Design Match \$1,000 Construction **HBRR** \$246,000 Construction Match \$61,000 **HBRR** \$25,000 Inspection Inspection Match \$6,200 Total Federal Funds: \$2,300 \$271,000 \$273,300 \$3,300 \$338,200 \$341,500 3B1305 STATE/LOCAL BRIDGE INSPECTION BY STATE FORCES 2013 NYSDOT Air Quality Status: Exempt Detailed Design HBRR \$281,000 Detailed Design Match \$70,000 Total Federal Funds: \$281,000 \$281,000 \$351,000 \$351,000 3B1402 NYSDOT **BRIDGE INSPECTION BY CONSULTANTS 13 & 14** Air Quality Status: Exempt Detailed Design **HBRR** \$515,000 Detailed Design \$129,000 Match Total Federal Funds: \$515,000 \$515,000 Total: \$644,000 \$644,000

FEDERAL HIGHWAY ADMINISTRATION - PROJECT LISTING

(Including FFY 2009-2010 For Informational Purposes Only)

For Informational 2011-2015 TIP Purposes Only Funding Source: PIN: **Project Description:** Phase: FFY 09/10: FFY 10/11: FFY 11/12: FFY 12/13: FFY 13/14: FFY 14/15: 5-Year TIP Sponsor: 3B1403 NYSDOT **DIVING, STATE/LOCAL BRIDGES 14 & 15** Air Quality Status: Detailed Design HBRR \$59,000 Detailed Design Match \$15,000 Total Federal Funds: \$59,000 \$59,000 \$74,000 \$74,000 3B1405 NYSDOT STATE FORCES BRIDGE INSPECTION 2014 Air Quality Status: Detailed Design **HBRR** \$289,000 Match Detailed Design \$72,000 Total Federal Funds: \$289,000 \$289,000 Total: \$361,000 \$361,000 3B1406 NYSDOT MP & T 13 & 14 Air Quality Status: Detailed Design **HBRR** \$3,000 Detailed Design Match \$1,000 Construction **HBRR** \$257,000 Construction Match \$64,000 **HBRR** \$26,000 Inspection Inspection Match \$6.000 Total Federal Funds: \$3,000 \$283,000 \$286,000 Total: \$4,000 \$353,000 \$357,000 3B1505 NYSDOT STATE FORCES BRIDGE INSPECTION 2015 Air Quality Status: HBRR Detailed Design \$297,000 Detailed Design Match \$74.000 Total Federal Funds: \$297,000 \$297,000 Total: \$371,000 \$371,000 3B1605 NYSDOT STATE/LOCAL BRIDGE INSPECTION 2016 Air Quality Status: Detailed Design HBRR \$304,000 Detailed Design Match \$76,000 Total Federal Funds: \$304,000 \$304,000 \$380,000 \$380,000 3M1001 NYSDOT **BRIDGE CLEAN AND WASH 2010** Air Quality Status: HBRR \$395,000 Construction Construction Match \$99.000 Total Federal Funds: \$395,000 \$0 \$494,000 \$0 3M1101 NYSDOT **BRIDGE CLEAN AND WASH 2011** Air Quality Status: **HBRR** \$60,000 Construction \$15,000 Construction Match Inspection **HBRR** \$7,000 Match \$1,000 Inspection Total Federal Funds: \$67,000 \$67,000 Total: \$83,000 \$83,000

FEDERAL HIGHWAY ADMINISTRATION - PROJECT LISTING

(Including FFY 2009-2010 For Informational Purposes Only)

For Informational 2011-2015 TIP Purposes Only Project Description: FFY 09/10: PIN: Sponsor: Phase: **Funding Source:** FFY 10/11: FFY 11/12: FFY 12/13: FFY 13/14: FFY 14/15: 5-Year TIP 3M1104 NYSDOT **BRIDGE JOC 2011** Air Quality Status: Construction HBRR \$238,000 Construction Match \$59,000 HBRR Inspection \$26,000 Inspection Match \$7,000 Total Federal Funds: \$264,000 \$264,000 Total: \$330,000 \$330,000 3M1201 NYSDOT **BRIDGE CLEAN AND WASH 2012** Air Quality Status: HBRR Scoping \$3,000 Scoping Match \$1,000 Detailed Design HBRR \$2,000 Detailed Design Match \$1,000 HBRR Construction \$60,000 Construction Match \$15,000 HBRR \$6,400 Inspection Inspection Match \$1,600 Total Federal Funds: \$66,400 \$71,400 \$5,000 \$7,000 \$83,000 \$90,000 NYSDOT **BRIDGE JOB ORDER CONTRACT 2012** 3M1204 Air Quality Status: HBRR Scoping \$2,000 Scoping \$1,000 Match Detailed Design **HBRR** \$2,000 \$1,000 Detailed Design Match Construction HBRR \$120,000 Construction Match \$30,000 Inspection HBRR \$11,000 Inspection Match \$3,000 Total Federal Funds: \$2,000 \$133,000 \$135,000 Total: \$3,000 \$167,000 \$170,000 3M1301 NYSDOT **BRIDGE CLEAN AND WASH 2013** Air Quality Status: Scoping HBRR \$2,000 Scoping Match \$1,000 Detailed Design HBRR \$2,000 Detailed Design Match \$1,000 HBRR \$62,000 Construction \$16,000 Construction Match HBRR Inspection \$6,000 Inspection Match \$2,000 Total Federal Funds: \$4,000 \$68,000 \$72,000 \$6,000 \$86,000 \$92,000

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FEDERAL HIGHWAY ADMINISTRATION - PROJECT LISTING

(Including FFY 2009-2010 For Informational Purposes Only)

For Informational Purposes Only

2011-2015 TIP

	_				Purposes Only						
PIN:	Sponsor:	Project Description:	Phase:	Funding Source:	FFY 09/10:	FFY 10/11:	FFY 11/12:	FFY 12/13:	FFY 13/14:	FFY 14/15:	5-Year TIP
M1304	NYSDOT	BRIDGE JOB ORDER CONTRACT 2013									
		Air Quality Status:		Lunn	Т			1	П		
			Scoping	HBRR			\$2,000				
			Scoping	Match			\$1,000				
			Detailed Design	HBRR				\$2,000			
			Detailed Design	Match				\$1,000			
			Construction	HBRR				\$120,000			
			Construction	Match				\$30,000			1
			Inspection	HBRR				\$12,000			1
			Inspection	Match				\$3,000			
							\$2,000	\$134,000			\$136,000
Inspection Match						\$3,000	\$168,000			\$171,000	
//1401	NYSDOT										
		Air Quality Status: Exempt			T	1	1	1		1	1
								\$4,000			
								\$1,000			
								\$4,000			
								\$1,000			
									\$60,000		
									\$15,000		
									\$7,000		
			Inspection	Match					\$1,500		
								\$8,000	\$67,000		\$75,000
		Total:						\$10,000	\$83,500		\$93,500
/ 11404	NYSDOT										
		Air Quality Status: Exempt									
								\$1,000			
									\$4,000		
			Detailed Design						\$1,000		
			Construction						\$116,000		
			Construction								
			Inspection	HBRR					\$12,000		
			Inspection	Match					\$3,000]
		Total Federal Funds:	Scoping Match \$1,000 Detailed Design HBRR \$4,000 Detailed Design Match \$1,000 Construction HBRR \$116,000 Construction Match \$29,000 Inspection HBRR \$12,000						\$136,000		
		Total:						\$5,000	\$165,000		\$170,000
<i>I</i> 1501	NYSDOT	BRIDGE CLEAN AND WASH 2015									
		Air Quality Status:									
			Scoping	HBRR					\$4,000		
			Scoping	Match					\$1,000		
			Detailed Design	HBRR					\$4,000		
			Detailed Design	Match					\$1,000		
			Construction	HBRR						\$62,000	
			Construction	Match						\$15,000	
			Inspection	HBRR						\$7,200	
			Inspection	Match						\$1,800	
		Total Federal Funds:		·					\$8,000	\$69,200	\$77,200
		Total:							\$10,000	\$86,000	\$96,000

FEDERAL HIGHWAY ADMINISTRATION - PROJECT LISTING

(Including FFY 2009-2010 For Informational Purposes Only)

For 2011-2015 TIP Informational Purposes Only FFY 09/10: PIN: Sponsor: **Project Description:** Phase: **Funding Source:** FFY 10/11: FFY 11/12: FFY 12/13: FFY 13/14: FFY 14/15: 5-Year TIP 300C11 NYSDOT ORDER ON CONTRACT Air Quality Status: Exempt Other IM \$900.000 Other Match \$100,000 Total Federal Funds: \$900,000 \$900,000 Total: \$1,000,000 \$1,000,000 300C12 NYSDOT ORDER ON CONTACT Air Quality Status: Exempt Other IM \$900,000 Other Match \$100,000 Total Federal Funds: \$900,000 \$900,000 \$1,000,000 \$1,000,000 300C13 NYSDOT ORDER ON CONTRACT Air Quality Status: Exempt Other IM \$900,000 Other Match \$100,000 Total Federal Funds: \$900,000 \$900,000 Total: \$1,000,000 \$1,000,000 300C14 NYSDOT ORDER ON CONTRACT Air Quality Status: Exempt Other IM \$900,000 Other Match \$100,000 Total Federal Funds: \$900,000 \$900,000 Total: \$1,000,000 \$1,000,000 300C15 NYSDOT ORDER ON CONTRACT Air Quality Status: Exempt Other IM \$900,000 Other Match \$100,000 Total Federal Funds: \$900,000 \$900,000 Total: \$1,000,000 \$1,000,000 3T4164 NYSDOT MBC & VPP BLOCK 2013 Air Quality Status: Construction IM \$1,375,000 \$153,000 Construction Match Construction NHS \$306,000 Construction Match \$76,000 \$153,000 IM Inspection Match \$17,000 Inspection NHS \$34,000 Inspection Inspection Match \$8,000 Total Federal Funds: \$1,868,000 \$1,868,000 Total: \$2,122,000 \$2,122,000

FEDERAL HIGHWAY ADMINISTRATION - PROJECT LISTING

(Including FFY 2009-2010 For Informational Purposes Only)

For Informational 2011-2015 TIP Purposes Only Funding Source: PIN: **Project Description:** Phase: FFY 09/10: FFY 10/11: FFY 11/12: FFY 12/13: FFY 13/14: FFY 14/15: 5-Year TIP Sponsor: 3T4165 NYSDOT MBC & VPP BLOCK 2014 Air Quality Status: Construction IM \$1,181,000 Match \$131,000 Construction Construction NHS \$262,000 Construction Match \$66,000 IM \$131,000 Inspection Match \$15,000 Inspection NHS \$29,000 Inspection Inspection Match \$7,000 Total Federal Funds: \$1,603,000 \$1,603,000 Total: \$1,822,000 \$1,822,000 3T4166 NYSDOT MBC & VPP BLOCK 2015 Air Quality Status: NHS Construction \$1,344,000 Construction Match \$336,000 NHS \$150,000 Inspection Inspection Match \$37,000 Total Federal Funds: \$1,494,000 \$1,494,000 \$1,867,000 \$1,867,000 PAINT, SIGNS, MARKERS, CULVERT BLOCK 2015 3T5015 NYSDOT Air Quality Status: **HBRR** Scoping \$4,000 Scoping Match \$1,000 Preliminary Design **HBRR** \$6,000 Preliminary Design Match \$2,000 Detailed Design **HBRR** \$5,000 Detailed Design Match \$1,000 Construction **HBRR** \$2,130,500 Construction Match \$533,000 STP-Flex \$1,738,000 Construction Construction Match \$435,000 **HBRR** \$234,500 Inspection Inspection Match \$58,000 STP-Flex \$182,000 Inspection Inspection Match \$45,000 Total Federal Funds: \$10,000 \$5,000 \$4,285,000 \$4,300,000 \$13,000 \$6,000 \$5,356,000 \$5,375,000 PAINT, SIGNS, MARKERS, CULVERT BLOCK 2016 3T5016 NYSDOT Air Quality Status: HBRR Scoping \$4,000 Scoping Match \$1,000 Preliminary Design **HBRR** \$6,000 Preliminary Design Match \$2,000

HBRR

Match

Detailed Design

Detailed Design

Total Federal Funds:

Total:

\$10,000

\$13,000

\$6,000

\$2,000

\$6,000

\$8,000

\$16,000

\$21,000

FEDERAL HIGHWAY ADMINISTRATION - PROJECT LISTING

(Including FFY 2009-2010 For Informational Purposes Only)

For Informational 2011-2015 TIP Purposes Only PIN: Sponsor: **Project Description:** Phase: **Funding Source:** FFY 09/10: FFY 10/11: FFY 11/12: FFY 12/13: FFY 13/14: FFY 14/15: 5-Year TIP 3T5017 NYSDOT PAINT, SIGNS, MARKERS, CULVERT BLOCK 2017 Air Quality Status: Scoping HBRR \$27,000 Scoping Match \$7,000 HBRR Preliminary Design \$50,000 Preliminary Design Match \$12,000 Total Federal Funds: \$77,000 \$77,000 Total: \$96,000 \$96,000 375508 NYSTA MILL & INLAY, I-90, CARRIER CIR TO ELECTRONICS PKWY Air Quality Status: Exempt Construction NHS \$3,680,000 Construction Match \$920,000 NHS Inspection \$368,000 Match Inspection \$92,000 Total Federal Funds: \$4.048.000 \$0 Total: \$5,060,000 \$0 375303 OCDOT BUCKLEY RD PAVING (CR 161)- 7TH NORTH ST TO TAFT RD, TN OF SALINA, ONON CO Air Quality Status: Exempt STP-Urban \$54,500 Scoping Scoping Match \$13,600 STP-Urban \$34,300 Preliminary Design Preliminary Design Match \$8,600 Detailed Design STP-Urban \$35,400 Detailed Design Match \$8,900 ROW Incidentals STP-Urban \$6,100 ROW Incidentals Match \$1,500 **ROW Acquisition** STP-Urban \$8,100 ROW Acquisition Match \$2,000 Construction STP-Urban \$1,393,200 Construction Match \$348.300 STP-Urban \$139,400 Inspection Inspection Match \$34,900 Total Federal Funds: \$1,671,000 \$1,671,000 \$2,088,800 \$2,088,800 375329 OCDOT VELASKO RD, SAFETY RECONSTRUCTION, NY 173 TO SYRACUSE, TN OF ONONDAGA, ONON CO Air Quality Status: Exempt STP-Flex \$164,000 Construction Construction Match \$41,000 STP-Flex \$112,000 Inspection Match \$28,000 Inspection **Total Federal Funds:** \$276,000 \$276,000 \$345,000 \$345,000

FEDERAL HIGHWAY ADMINISTRATION - PROJECT LISTING

(Including FFY 2009-2010 For Informational Purposes Only)

For Informational 2011-2015 TIP Purposes Only PIN: **Project Description:** Phase: **Funding Source:** FFY 09/10: FFY 10/11: FFY 11/12: FFY 12/13: FFY 13/14: FFY 14/15: 5-Year TIP Sponsor: 375333 OCDOT CR 7 (ORVILLE-JAMESVILLE RD) OVER BUTTERNUT CREEK BRIDGE REPLACEMENT, TN OF DEWITT, ONON CO Air Quality Status: Exempt Detailed Design STP-Flex \$60,000 Detailed Design Match \$15,000 Construction STP-Flex \$302,400 Construction Match \$75,600 STP-Flex \$77,600 Inspection Match \$19,400 Inspection Total Federal Funds: \$440,000 \$0 Total: \$0 \$550,000 375355 OCDOT ONONDAGA LAKE CANALWAYS TRAIL Air Quality Status: Exempt CMAQ \$3,120,000 Construction Construction Match \$780,000 Inspection CMAQ \$360,000 Inspection Match \$90,000 Total Federal Funds: \$3,480,000 \$0 \$4,350,000 \$0 375388 OCDOT FACTORY AVE & LEMOYNE AVE INTERSECTION RECONSTRUCTION, TN OF DEWITT, ONON CO Air Quality Status: Exempt **ROW** Acquisition \$32,000 STP-Safety **ROW Acquisition** Match \$8,000 STP-Safety \$1,222,000 Construction \$306,000 Construction Match Inspection STP-Safety \$183,000 Inspection Match \$46,000 \$1,405,000 Total Federal Funds: \$32,000 \$1,405,000 Total: \$40,000 \$1,757,000 \$1,757,000 375416 OCDOT MORGAN RD/LIVERPOOL BYPASS PAVING, TN OF CLAY, ONON CO Air Quality Status: Exempt STP-Flex \$16,000 Scoping Scoping Match \$4,000 Preliminary Design STP-Flex \$59,000 Preliminary Design Match \$15,000 Detailed Design STP-Flex \$60,000 Detailed Design Match \$15,000 ROW Acquisition STP-Flex \$3,000 ROW Acquisition Match \$1,000 STP-Flex Construction \$1,854,000 \$464,000 Construction Match Inspection STP-Flex \$194,000 Inspection Match \$49,000 Total Federal Funds: \$138,000 \$2,048,000 \$2,048,000 Total: \$173,000 \$2,561,000 \$2,561,000

FEDERAL HIGHWAY ADMINISTRATION - PROJECT LISTING

(Including FFY 2009-2010 For Informational Purposes Only)

For Informational 2011-2015 TIP Purposes Only PIN: **Project Description:** Phase: Funding Source: FFY 09/10: FFY 10/11: FFY 11/12: FFY 12/13: FFY 13/14: FFY 14/15: 5-Year TIP Sponsor: 375417 OCDOT OLD ROUTE 5 PAVING, NY 173 TO VIL OF CAMILLUS, TN OF CAMILLUS, ONON CO Air Quality Status: Exempt STP-Flex \$99,000 Scoping Match \$25,000 Scoping Preliminary Design STP-Flex \$232,000 Preliminary Design Match \$58,000 Detailed Design STP-Flex \$240,000 Detailed Design Match \$60,000 ROW Acquisition STP-Flex \$8,000 **ROW Acquisition** Match \$2,000 Construction STP-Flex \$4,399,000 \$1,100,000 Construction Match STP-Flex Inspection \$260,000 Inspection Match \$65,000 Total Federal Funds: \$571,000 \$4,667,000 \$4,667,000 \$714,000 \$5,834,000 \$5,834,000 375425 OCDOT BUCKLEY RD/WILLIS AVE BRIDGES OVER CSX RR REHAB, TNS OF CLAY AND SALINA, ONON CO Air Quality Status: Exempt HBRR Scoping \$90,000 Scoping Match \$23,000 Preliminary Design **HBRR** \$136,000 Preliminary Design Match \$35,000 Detailed Design **HBRR** \$141,000 Detailed Design Match \$35,000 ROW Incidentals **HBRR** \$78,000 **ROW Incidentals** Match \$20,000 HBRR **ROW Acquisition** \$22,000 **ROW Acquisition** Match \$6,000 **HBRR** Construction \$3,904,700 Construction Match \$976,200 Inspection HBRR \$522,200 Match \$130,600 Inspection Total Federal Funds: \$445,000 \$22,000 \$4,426,900 \$4,448,900 \$558,000 \$28,000 \$5,533,700 \$5,561,700 375459 OCDOT JAMESVILLE RD PAVING, NOTTINGHAM RD TO NY 5/92, TN OF DEWITT, ONON CO Air Quality Status: Exempt ROW Acquisition STP-Urban \$4,000 ROW Acquisition Match \$1,000 Construction STP-Urban \$856,000 Construction Match \$214,000 Inspection STP-Urban \$86,000 Inspection Match \$21,000 Total Federal Funds: \$946,000 \$0 \$0 Total: \$1,182,000

FEDERAL HIGHWAY ADMINISTRATION - PROJECT LISTING

(Including FFY 2009-2010 For Informational Purposes Only)

For 2011-2015 TIP Informational Purposes Only FFY 09/10: PIN: Sponsor: **Project Description:** Phase: Funding Source: FFY 10/11: FFY 11/12: FFY 12/13: FFY 13/14: FFY 14/15: 5-Year TIP 375460 OCDOT SOUTH BAY RD PAVING, RT 11 TO BEAR RD, TNS OF SALINA, CLAY, CICERO, ONON CO Air Quality Status: Exempt STP-Flex Scoping \$51,000 Scoping Match \$13,000 STP-Flex \$141,000 Preliminary Design Preliminary Design Match \$35,000 Detailed Design STP-Flex \$128,000 Detailed Design Match \$32,000 ROW Acquisition STP-Flex \$4,000 ROW Acquisition Match \$1,000 STP-Flex \$1,991,000 Construction Match \$497,000 Construction STP-Flex \$172,000 Inspection Inspection Match \$43,000 Total Federal Funds: \$324,000 \$2,163,000 \$2,487,000 \$405,000 \$2,703,000 \$3,108,000 375461 OCDOT ALLEN RD PAVING, TAFT TO BEAR RD, TN OF CLAY, ONON CO Air Quality Status: Exempt STP-Flex \$51,000 Scoping Scoping Match \$13,000 Preliminary Design STP-Flex \$16,000 Preliminary Design Match \$4,000 Detailed Design STP-Flex \$45,000 Detailed Design \$11,000 Match **ROW Acquisition** STP-Flex \$4,000 **ROW Acquisition** Match \$1,000 STP-Flex Construction \$727,000 Construction Match \$181,000 STP-Flex Inspection \$58,000 Inspection Match \$14,000

\$67,000

\$84.000

\$49,000

\$61,000

\$785,000

\$980,000

Total Federal Funds:

Total:

\$901,000

\$1,125,000

FEDERAL HIGHWAY ADMINISTRATION - PROJECT LISTING

(Including FFY 2009-2010 For Informational Purposes Only)

For Informational 2011-2015 TIP Purposes Only PIN: **Project Description:** Phase: **Funding Source:** FFY 09/10: FFY 10/11: FFY 11/12: FFY 12/13: FFY 13/14: FFY 14/15: 5-Year TIP Sponsor: 375465 OCDOT NORTHERN BLVD/EAST MOLLOY SAFETYAND PAVING PROJECT, TNS OF DEWITT AND CICERO, ONON CO Air Quality Status: Exempt STP-Safety \$29,000 Scoping Match \$3,000 Scoping Scoping STP-Urban \$51,000 Scoping Match \$13,000 Preliminary Design \$25,000 STP-Safety Preliminary Design Match \$3,000 STP-Urban \$141,000 Preliminary Design Preliminary Design Match \$35,000 Detailed Design STP-Flex \$33,000 \$9,000 Detailed Design Match Detailed Design STP-Urban \$128,000 Detailed Design Match \$32,000 Construction STP-Safety \$447,000 Match \$57,000 Construction Construction STP-Urban \$1,999,000 Construction Match \$500,000 STP-Safety \$40,000 Inspection Match \$4,000 Inspection STP-Urban Inspection \$161,000 Inspection Match \$40,000 Total Federal Funds: \$192,000 \$215,000 \$2,647,000 \$2,862,000 \$240,000 \$262,000 \$3,248,000 \$3,510,000 375466 OLD LIVERPOOL RD/ELECTRONICS PKWY SAFETY PROJECT, TN OF SALINA, ONON CO OCDOT Air Quality Status: Exempt STP-Safety Scoping \$19,000 Scoping Match \$2,000 Preliminary Design STP-Safety \$19,000 Preliminary Design Match \$2,000 STP-Safety Detailed Design \$27,000 Detailed Design Match \$3,000 Construction STP-Safety \$373,000 \$41,000 Construction Match Inspection STP-Safety \$29,000 Match \$3,000 Inspection Total Federal Funds: \$65,000 \$402,000 \$467,000 \$446,000 \$518,000 \$72,000 375469 OCDOT ONONDAGA COUNTY BRIDGE PAINTING, VARIOUS LOCATIONS Air Quality Status: Exempt HBRR \$561,000 Construction Construction Match \$140,000 **HBRR** \$56,000 Inspection Inspection Match \$14.000 Total Federal Funds: \$617,000 \$0

\$0

\$771,000

Total:

FEDERAL HIGHWAY ADMINISTRATION - PROJECT LISTING

(Including FFY 2009-2010 For Informational Purposes Only)

For Informational 2011-2015 TIP Purposes Only FFY 09/10: PIN: Sponsor: **Project Description:** Phase: **Funding Source:** FFY 10/11: FFY 11/12: FFY 12/13: FFY 13/14: FFY 14/15: 5-Year TIP 375477 OCDOT JORDAN RD BRIDGE OVER SKANEATELES CREEK REPLACEMENT, TN OF SKANEATELES, ONON CO Air Quality Status: Exempt HBRR \$51,000 Scoping Scoping Match \$13,000 HBRR Preliminary Design \$51,000 Preliminary Design Match \$13,000 Detailed Design HBRR \$46,000 Detailed Design Match \$12,000 ROW Incidentals HBRR \$9,000 ROW Incidentals Match \$3,000 HBRR \$9,000 ROW Acquisition ROW Acquisition \$3,000 Match HBRR Construction \$772,000 Construction Match \$191,000 HBRR \$61,000 Inspection Inspection Match \$16,000 Total Federal Funds: \$111,000 \$55,000 \$833,000 \$999,000 \$140,000 \$70,000 \$1,040,000 \$1,250,000 375478 OCDOT FREMONT RD BRIDGE OVER CSX RR REHABILITATION, TN OF MANLIUS, ONON CO Air Quality Status: Exempt Scoping STP-Urban \$46,000 Match \$12,000 Scoping Preliminary Design STP-Flex \$95,000 Preliminary Design Match \$24,000 Preliminary Design STP-Urban \$85,000 Preliminary Design Match \$21,000 STP-Urban Final Design \$144,000 Final Design Match \$36,000 STP-Flex ROW Incidentals \$4,000 ROW Incidentals Match \$1,000 ROW Acquisition HBRR \$9,000 ROW Acquisition Match \$3,000 Construction **HBRR** \$3,391,000 Match \$848,000 Construction Inspection **HBRR** \$319,000 Match Inspection \$80,000 Total Federal Funds: \$374,000 \$9,000 \$3,710,000 \$3,719,000

\$4,650,000

Total:

\$468,000

\$12,000

\$4,638,000

FEDERAL HIGHWAY ADMINISTRATION - PROJECT LISTING

(Including FFY 2009-2010 For Informational Purposes Only)

For Informational 2011-2015 TIP Purposes Only Funding Source: PIN: **Project Description:** Phase: FFY 09/10: FFY 10/11: FFY 11/12: FFY 12/13: FFY 13/14: FFY 14/15: 5-Year TIP Sponsor: 375486 OCDOT 2010 TRAFFIC SIGNAL UPGRADES Air Quality Status: Exempt STP-Urban \$9.000 Scoping Scoping Match \$2,000 Preliminary Design STP-Urban \$9,000 Preliminary Design Match \$2,000 Detailed Design STP-Urban \$34,000 Detailed Design Match \$9.000 Construction STP-Urban \$597,000 Construction Match \$149,000 Inspection STP-Urban \$43,000 \$11,000 Inspection Match **Total Federal Funds:** \$674,000 \$674,000 \$18,000 \$22,000 \$843,000 \$843,000 375487 OCDOT FLY RD PAVING, KIRKVILLE RD TO THRUWAY, TN OF DEWITT, ONON CO Air Quality Status: Exempt STP-Urban \$51,000 Scoping Scoping Match \$13,000 Preliminary Design STP-Urban \$41,000 Preliminary Design Match \$11,000 Detailed Design STP-Urban \$62,000 Detailed Design Match \$15,000 Construction STP-Urban \$847,000 Construction Match \$212,000 Inspection STP-Urban \$79,000 Inspection Match \$19,000 Total Federal Funds: \$92,000 \$62,000 \$926,000 \$988,000 \$116,000 \$77,000 \$1,157,000 \$1,234,000 375516 **BRIDGE MAINTENANCE 2012/2013, VARIOUS LOCATIONS** OCDOT Air Quality Status: Exempt **HBRR** \$49,200 Scoping Scoping Match \$12,300 Preliminary Design **HBRR** \$20,500 Preliminary Design Match \$5,100 Detailed Design HBRR \$20,500 Detailed Design \$5,100 Match Construction **HBRR** \$702,000 \$176,000 Match Construction Inspection **HBRR** \$124,000 Match \$31,000 Inspection Total Federal Funds: \$90,200 \$826,000 \$916,200 Total: \$112,700 \$1,033,000 \$1,145,700

FEDERAL HIGHWAY ADMINISTRATION - PROJECT LISTING

(Including FFY 2009-2010 For Informational Purposes Only)

For Informational 2011-2015 TIP Purposes Only PIN: **Project Description:** Phase: **Funding Source:** FFY 09/10: FFY 10/11: FFY 11/12: FFY 12/13: FFY 13/14: FFY 14/15: 5-Year TIP Sponsor: 375517 OCDOT **BRIDGE MAINTENANCE 2014/2015, VARIOUS LOCATIONS** Air Quality Status: Exempt HBRR \$51,400 Scoping Match \$12,900 Scoping Preliminary Design **HBRR** \$21,400 Preliminary Design Match \$5,400 Detailed Design HBRR \$21,400 Match \$5,400 Detailed Design HBRR \$2,340,200 Construction Construction Match \$585,000 Inspection HBRR \$413,000 Inspection Match \$103,200 Total Federal Funds: \$2,753,200 \$94,200 \$2,847,400 \$117,900 \$3,441,400 \$3,559,300 375520 OCDOT JOHN GLENN BLVD EB OVER ONONDAGA LAKE OUTLET REHABILITATION, TN OF CLAY, ONON CO Air Quality Status: Exempt HBRR \$51,400 Scoping Scoping Match \$12,900 Preliminary Design **HBRR** \$233,700 Preliminary Design Match \$58,400 Detailed Design **HBRR** \$114,700 Detailed Design Match \$28,700 **ROW Acquisition HBRR** \$8,600 **ROW Acquisition** Match \$2,200 Construction **HBRR** \$1,448,600 Construction Match \$362,200 **HBRR** \$143,700 Inspection Match \$35,900 Inspection Total Federal Funds: \$408,400 \$1,592,300 \$2,000,700 Total: \$510,600 \$1,990,400 \$2,501,000 375521 OCDOT JOHN GLENN WB OVER ONONDAGA LAKE OUTLET REHABILITATION, TN OF CLAY, ONON CO Air Quality Status: Exempt **HBRR** \$51,400 Scoping Scoping Match \$12,900 HBRR \$233,700 Preliminary Design Preliminary Design Match \$58,900 Detailed Design **HBRR** \$114,700 Match \$28,700 Detailed Design **ROW Acquisition HBRR** \$8,600 ROW Acquisition Match \$2,200 **HBRR** Construction \$1,448,600 Construction Match \$362,200 **HBRR** Inspection \$143,700 Inspection Match \$35.900 Total Federal Funds: \$1,592,300 \$408,400 \$2,000,700 Total: \$511,100 \$1,990,400 \$2,501,500

FEDERAL HIGHWAY ADMINISTRATION - PROJECT LISTING

(Including FFY 2009-2010 For Informational Purposes Only)

For Informational 2011-2015 TIP Purposes Only PIN: Phase: **Funding Source:** FFY 09/10: FFY 10/11: FFY 11/12: FFY 12/13: FFY 13/14: FFY 14/15: 5-Year TIP Sponsor: **Project Description:** 375522 OCDOT ORAN DELPHI RD OVER LIMESTONE CREEK BRIDGE REPLACEMENT, TN OF POMPEY, ONON CO Air Quality Status: Exempt HBRR \$50,200 Scoping Match \$12,600 Scoping Preliminary Design **HBRR** \$89,900 Preliminary Design Match \$22,500 Detailed Design HBRR \$57,500 Detailed Design Match \$14,400 **ROW Acquisition** HBRR \$8,400 **ROW Acquisition** Match \$2,100 Construction HBRR \$726,400 \$181,600 Construction Match Inspection **HBRR** \$72,900 Inspection Match \$18,200 Total Federal Funds: \$206,000 \$799,300 \$1,005,300 \$257,600 \$999,100 \$1,256,700 375523 OCDOT OTISCO VALLEY RD/NINE MILE CREEK BRIDGE REPLACEMENT, TN OF OTISCO, ONON CO Air Quality Status: Exempt HBRR \$49,200 Scoping Scoping Match \$12,300 Preliminary Design **HBRR** \$71,800 Match \$18,000 Preliminary Design Detailed Design **HBRR** \$51,300 Detailed Design Match \$12,800 **ROW Acquisition HBRR** \$8,200 **ROW Acquisition** Match \$2,100 **HBRR** Construction \$628,100 Match \$157,000 Construction **HBRR** \$62,200 Inspection Inspection Match \$15,600 Total Federal Funds: \$690,300 \$870,800 \$180,500 \$225,700 \$862,900 \$1.088.600 375524 OCDOT TULLY FARMS RD/BRANCH OF ONONDAGA CREEK BRIDGE REPLACEMENT, TN OF LAFAYETTE, ONON CO Air Quality Status: Exempt **HBRR** \$50,200 Scoping \$12,600 Scoping Match Preliminary Design **HBRR** \$23,000 Preliminary Design Match \$5,800 Detailed Design **HBRR** \$35,600 Match \$8,900 Detailed Design **HBRR ROW Acquisition** \$8,600 **ROW Acquisition** Match \$2,200 Construction **HBRR** \$369,800 Match \$92,500 Construction **HBRR** \$37,500 Inspection Inspection Match \$9,400 \$407,300 Total Federal Funds: \$117,400 \$524,700 Total: \$146,900 \$509,200 \$656,100

FEDERAL HIGHWAY ADMINISTRATION - PROJECT LISTING

(Including FFY 2009-2010 For Informational Purposes Only)

For Informational 2011-2015 TIP Purposes Only PIN: **Project Description:** Phase: **Funding Source:** FFY 09/10: FFY 10/11: FFY 11/12: FFY 12/13: FFY 13/14: FFY 14/15: 5-Year TIP Sponsor: 375528 OCDOT REPAIR AND REPLACE LARGE CULVERTS ON FAE SYSTEM, ONONDAGA CO. Air Quality Status: Exempt STP-Flex \$60,000 Scoping Match \$15,000 Scoping Detailed Design STP-Flex \$20,000 Detailed Design Match \$5,000 Construction STP-Flex \$612,000 Construction Match \$153,000 STP-Flex \$108,000 Inspection Inspection Match \$27,000 Total Federal Funds: \$80,000 \$720,000 \$800,000 Total: \$100,000 \$900,000 \$1,000,000 375529 OCDOT ELECTRONICS PKWY/HENRY CLAY BLVD SIGNAL INTERCONNECT, TN OF SALINA, ONON CO Air Quality Status: Non-Exempt CMAQ Scoping \$27,100 Scoping Match \$6,800 CMAQ \$11,500 Preliminary Design Preliminary Design Match \$2,900 CMAQ Detailed Design \$77,000 Detailed Design Match \$19,300 **ROW Acquisition** CMAQ \$4,400 ROW Acquisition \$1,100 Match Construction CMAQ \$621,800 Construction Match \$155,500 CMAQ Inspection \$69,000 Inspection Match \$17,300 Total Federal Funds: \$115,600 \$695,200 \$810,800 \$869,100 \$144,600 \$1,013,700 375535 OCDOT **RURAL PAVING BLOCK** Air Quality Status: Exempt STP-Rural \$1,145,000 \$1,140,000 Construction Construction Match \$286,000 \$285,000 Total Federal Funds: \$1,145,000 \$1,140,000 \$2,285,000 \$1,431,000 \$1,425,000 \$2,856,000 ERIE BLVD OVER ONONDAGA CREEK BRIDGE REHABILITATION, SYRACUSE, ONON CO 303484 SYRACUSE Air Quality Status: Exempt ROW Acquisition HBRR \$48,000 ROW Acquisition Match \$12,000 HBRR \$3.348.000 Construction \$837,000 Construction Match Inspection **HBRR** \$335,000 Inspection Match \$84,000 Total Federal Funds: \$48,000 \$3,683,000 \$3,683,000 \$60,000 \$4,604,000 \$4,604,000

FEDERAL HIGHWAY ADMINISTRATION - PROJECT LISTING

(Including FFY 2009-2010 For Informational Purposes Only)

For Informational 2011-2015 TIP Purposes Only PIN: Sponsor: **Project Description:** Phase: **Funding Source:** FFY 09/10: FFY 10/11: FFY 11/12: FFY 12/13: FFY 13/14: FFY 14/15: 5-Year TIP 375285 SYRACUSE GEDDES ST/GENESEE, LODI/SALINA SIGNAL INTERCONNECT Air Quality Status: Non-Exempt Construction CMAQ \$4.320,000 Construction Match \$1,080,000 Inspection CMAQ \$800,000 Inspection Match \$200,000 Total Federal Funds: \$5,120,000 \$0 Total: \$6,400,000 \$0 375290 SYRACUSE DICKERSON ST BRIDGE OVER ONONDAGA CREEK REHABILITATION, SYRACUSE, ONON CO Air Quality Status: Exempt HBRR Construction \$517,000 Construction Match \$129,000 **HBRR** \$79,000 Inspection Match Inspection \$20,000 Total Federal Funds: \$596,000 \$596.000 Total: \$745,000 \$745,000 375291 SYRACUSE WEST WASHINGTON ST BRIDGE OVER ONONDAGA CREEK REHABILITATION, SYRACUSE, ONON CO Air Quality Status: Exempt STP-Urban \$805,000 Construction Construction Match \$201,000 STP-Urban \$95,000 Inspection Inspection Match \$24,000 Total Federal Funds: \$900,000 \$900,000 \$1,125,000 \$1,125,000 375292 SYRACUSE MIDLAND AVE BRIDGE OVER ONONDAGA CREEK REHABILITATION, SYRACUSE, ONON CO Air Quality Status: Exempt STP-Urban \$184,000 Final Design \$46,000 Final Design Match Construction STP-Urban \$800,000 \$200,000 Construction Match STP-Urban \$160,000 Inspection Match \$40,000 Inspection Total Federal Funds: \$184,000 \$960,000 \$1,144,000 \$230,000 \$1,200,000 \$1,430,000 375299 SYRACUSE CREEKWALK, PH 1, ARMORY TO CAROUSEL Air Quality Status: Exempt Detailed Design CMAQ \$167,200 \$41,800 Detailed Design Match Construction SAFETEA-LU Earmark \$194,000 Construction Match \$49,000 Total Federal Funds: \$361,200 \$0 Total: \$452,000 \$0

FEDERAL HIGHWAY ADMINISTRATION - PROJECT LISTING

(Including FFY 2009-2010 For Informational Purposes Only)

For Informational 2011-2015 TIP Purposes Only PIN: **Project Description:** Phase: **Funding Source:** FFY 09/10: FFY 10/11: FFY 11/12: FFY 12/13: FFY 13/14: FFY 14/15: 5-Year TIP Sponsor: 375307 SYRACUSE HIAWATHA BLVD IMP STATE FAIR BLVD TO PARK, SYRACUSE, ONON CO Air Quality Status: Exempt ROW Acquisition TEA-21 Demo \$40,000 ROW Acquisition Match \$11,000 Construction TEA-21 Demo \$1,320,000 Construction Match \$343,000 \$128,000 Inspection TEA-21 Demo Inspection Match \$33,000 Total Federal Funds: \$40,000 \$1,448,000 \$1,488,000 \$1,824,000 Total: \$51,000 \$1,875,000 375396 SYRACUSE SYRACUSE BRIDGE IMPROVEMENTS ON AUTO ROW Air Quality Status: Exempt STP-Urban **ROW Acquisition** \$40,000 ROW Acquisition Match \$10,000 FA Special Construction \$2,070,000 **HBRR** \$166,000 Construction Match \$41,000 Construction Inspection FA Special \$311,000 **HBRR** \$55,000 Inspection Inspection Match \$14,000 \$2,602,000 \$2,602,000 Total Federal Funds: \$40,000 \$50,000 \$2,657,000 \$2,657,000 375434 SYRACUSE WEST FAYETTE ST BRIDGE OVER ONONDAGA CREEK REHABILITATION, SYRACUSE, ONON CO Air Quality Status: Exempt Construction STP-Urban \$400,000 Construction Match \$100,000 Inspection STP-Urban \$88,000 Match \$22,000 Inspection Total Federal Funds: \$488.000 \$488,000 \$610,000 \$610,000 Total: 375436 SYRACUSE SOUTH SALINA ST- VALLEY PLAZA CORRIDOR IMPROVEMENTS, SYRACUSE, ONON CO Air Quality Status: Exempt Scoping STP-Urban \$16,000 Scoping Match \$4.000 STP-Urban \$180,800 Preliminary Design \$45,200 Preliminary Design Match STP-Urban Detailed Design \$181,000 Detailed Design Match \$45,000 Construction STP-Flex \$396,000 Construction Match \$99,000 Construction STP-Urban \$910,300 Construction Match \$227,600 Inspection STP-Flex \$40,800 Inspection Match \$10,200 Inspection STP-Urban \$90,800 \$22,700 Inspection Match Total Federal Funds: \$196,800 \$181,000 \$1,437,900 \$1,618,900 \$246,000 \$226,000 \$1,797,400 \$2,023,400

FEDERAL HIGHWAY ADMINISTRATION - PROJECT LISTING

(Including FFY 2009-2010 For Informational Purposes Only)

For Informational 2011-2015 TIP Purposes Only PIN: **Project Description:** Phase: **Funding Source:** FFY 09/10: FFY 10/11: FFY 11/12: FFY 12/13: FFY 13/14: FFY 14/15: 5-Year TIP Sponsor: 375437 SYRACUSE SOUTH SALINA ST PAVING IMPROVEMENTS, NEWELL ST TO W CALTRHOP AVE, SYRACUSE, ONON CO Air Quality Status: Exempt STP-Urban \$16,000 Scoping Match \$4,000 Scoping Preliminary Design STP-Urban \$100,000 Preliminary Design Match \$25,000 Detailed Design STP-Urban \$100,000 Detailed Design Match \$25,000 STP-Urban \$570,000 Construction Construction Match \$142,000 Inspection STP-Urban \$92,000 \$23,000 Inspection Match Total Federal Funds: \$662,000 \$216,000 \$878,000 \$270,000 \$827,000 \$1,097,000 SYRACUSE TRAFFIC SIGNAL UPGRADE 375442 SYRACUSE Air Quality Status: Exempt STP-Flex \$293,000 Construction Construction Match \$73,000 Inspection STP-Flex \$33,000 Inspection Match \$8,000 Total Federal Funds: \$326,000 \$326,000 \$407,000 \$407,000 375446 SYRACUSE RECONSTRUCTION OF EAST GENESEE STREET CONNECTIVE CORRIDOR TO SYRACUSE UNIVERSITY Air Quality Status: Exempt Preliminary Design TCSP \$237,000 \$59,000 Preliminary Design Match Final Design TCSP \$1,145,200 Final Design Match \$286,300 \$1,886,000 Construction SAFETEA-LU Earmark Construction Match \$471,500 SAFETEA-LU Earmark \$212,000 Inspection Inspection Match \$53,000 Total Federal Funds: \$1,382,200 \$2,098,000 \$2,098,000 Total: \$1,727,500 \$2,622,500 \$2,622,500 375467 SYRACUSE VARIABLE MESSAGE SIGN ITS PROJECT SYRACUSE Air Quality Status: Exempt Other STP-Flex \$66,000 Other Match \$17,000 Total Federal Funds: \$66,000 \$0 \$83,000 \$0 375468 SYRACUSE TRAFFIC CONTROL CENTER OPERATIONS Air Quality Status: Exempt Other STP-Flex \$471,000 Other Match \$118,000

\$471,000

\$589,000

\$471,000

\$589,000

Total Federal Funds:

Total:

FEDERAL HIGHWAY ADMINISTRATION - PROJECT LISTING

(Including FFY 2009-2010 For Informational Purposes Only)

For Informational 2011-2015 TIP Purposes Only PIN: **Project Description:** Phase: **Funding Source:** FFY 09/10: FFY 10/11: FFY 11/12: FFY 12/13: FFY 13/14: FFY 14/15: 5-Year TIP Sponsor: 375479 SYRACUSE N, S, E, W CORRIDORS INTERCONNECT EXPANSION, SYRACUSE, ONON CO Air Quality Status: Non-Exempt CMAQ \$51,000 Scoping Scoping Match \$13,000 CMAQ Preliminary Design \$363,000 Preliminary Design Match \$91,000 Detailed Design CMAQ \$622,000 Detailed Design Match \$155,000 Construction CMAQ \$4,922,000 Construction Match \$1,231,000 \$492,000 CMAQ Inspection \$123,000 Inspection Match Total Federal Funds: \$5,414,000 \$6,450,000 \$1,036,000 \$1,295,000 \$6,768,000 \$8,063,000 375481 SYRACUSE JAMES ST IMPROVEMENT PROJECT, TEALL AVE TO THOMPSON RD, SYRACUSE, ONON CO Air Quality Status: Exempt STP-Urban \$16,000 Scoping Scoping Match \$4,000 \$148,000 Preliminary Design STP-Urban Preliminary Design Match \$37,000 Detailed Design STP-Urban \$150,000 Detailed Design \$37,000 Match Construction STP-Urban \$880,000 Match Construction \$220,000 Inspection STP-Urban \$128,000 Inspection Match \$32,000 Total Federal Funds: \$164,000 \$150,000 \$1.008.000 \$1,322,000 \$205,000 \$187,000 \$1,260,000 \$1,652,000 375482 PLUM ST BRIDGE OVER ONONDAGA CREEK REHABILITATION, SYRACUSE, ONON CO SYRACUSE Air Quality Status: Exempt STP-Urban \$26,000 Scoping Scoping Match \$6,000 Preliminary Design STP-Urban \$80,000 Preliminary Design Match \$20,000 Detailed Design STP-Urban \$80,000 Detailed Design \$20,000 Match Construction STP-Urban \$360,000 \$90,000 Match Construction Inspection STP-Urban \$80,000 Match \$20,000 Inspection Total Federal Funds: \$106,000 \$80,000 \$440,000 \$626,000 Total: \$132,000 \$100,000 \$550,000 \$782,000

FEDERAL HIGHWAY ADMINISTRATION - PROJECT LISTING

(Including FFY 2009-2010 For Informational Purposes Only)

For Informational 2011-2015 TIP Purposes Only PIN: Sponsor: **Project Description:** Phase: **Funding Source:** FFY 09/10: FFY 10/11: FFY 11/12: FFY 12/13: FFY 13/14: FFY 14/15: 5-Year TIP 375483 SYRACUSE SENECA TURNPIKE CORRIDOR IMPROVEMENTS- PHASE I, HOPPER RD TO SALINA ST, SYRACUSE, ONON CO Air Quality Status: Exempt STP-Urban \$18,000 Scoping Scoping Match \$2,000 STP-Urban Preliminary Design \$432,000 Preliminary Design Match \$108,000 Detailed Design STP-Urban \$432,000 Detailed Design Match \$108,000 Construction STP-Urban \$2,480,000 Construction Match \$620,000 Inspection STP-Urban \$380,000 Inspection Match \$95,000 **Total Federal Funds:** \$3,292,000 \$3,742,000 \$450,000 \$560,000 \$4,115,000 \$4,675,000 PARK ST BRIDGE OVER LEY CREEK REHABILITATION, SYRACUSE, ONON CO 375484 SYRACUSE Air Quality Status: Exempt STP-Urban \$18,000 Scoping Scoping Match \$2,000 Preliminary Design STP-Urban \$160,000 Preliminary Design Match \$40,000 Detailed Design STP-Urban \$184,000 Detailed Design \$46,000 Match Construction STP-Urban \$720,000 Construction Match \$180,000 Inspection STP-Urban \$128,000 Inspection Match \$32,000 Total Federal Funds: \$178,000 \$1,032,000 \$1,210,000 \$220,000 \$1,290,000 \$1,510,000 375496 WASTE ROUTE OPTIMIZATION SYRACUSE Air Quality Status: Exempt Other CMAQ \$10,000 Total Federal Funds: \$10,000 \$0 Total: \$10,000 \$0 375507 SYRACUSE SYRACUSE DPW MILL & PAVE, VARIOUS STREETS Air Quality Status: Exempt STP-Urban \$3,091,000 Construction Construction Match \$773,000 Inspection STP-Flex \$206,000 Inspection Match \$52,000 Total Federal Funds: \$3,297,000 \$0

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Total:

\$4,122,000

FEDERAL HIGHWAY ADMINISTRATION - PROJECT LISTING

(Including FFY 2009-2010 For Informational Purposes Only)

For Informational 2011-2015 TIP Purposes Only Funding Source: PIN: Sponsor: **Project Description:** Phase: FFY 09/10: FFY 10/11: FFY 11/12: FFY 12/13: FFY 13/14: FFY 14/15: 5-Year TIP 375514 SYRACUSE CREEKWALK PH. II (JEFFERSON TO COLVIN) Air Quality Status: Exempt SAFETEA-LU Earmark Scoping \$16,000 Scoping Match \$4,000 SAFETEA-LU Earmark Preliminary Design \$416,000 Preliminary Design Match \$104,000 Detailed Design SAFETEA-LU Earmark \$416,000 Detailed Design Match \$104,000 ROW Acquisition SAFETEA-LU Earmark \$720,000 **ROW Acquisition** Match \$180,000 SAFETEA-LU Earmark Construction \$12,000 Match \$3,000 Construction **Total Federal Funds:** \$12,000 \$432,000 \$1,136,000 \$1,580,000 \$540,000 \$1,420,000 \$15,000 \$1,975,000 SYRACUSE EVANS ST BRIDGE OVER ONONDAGA CREEK REHABILITATION, SYRACUSE, ONON CO 375518 Air Quality Status: Exempt HBRR Scoping \$8,600 Scoping Match \$2,100 HBRR Preliminary Design \$8,600 Preliminary Design Match \$2,100 Detailed Design **HBRR** \$283,000 Detailed Design \$70,800 Match Construction **HBRR** \$627,100 \$156,800 Construction Match HBRR Inspection \$61,800 Inspection Match \$15,500 Total Federal Funds: \$300,200 \$688,900 \$989,100 \$375,200 \$861,200 \$1,236,400 375519 SYRACUSE ELEMENT SPECIFIC CITY BRIDGES REPAIR, SYRACUSE, ONON CO Air Quality Status: Exempt **HBRR** \$4,300 Scoping Scoping Match \$1,100 Preliminary Design **HBRR** \$4,300 Preliminary Design Match \$1,100 Detailed Design HBRR \$132,900 Detailed Design \$33,200 Match Construction **HBRR** \$291,500 Match \$72,900 Construction

HBRR

Match

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Inspection

Inspection

Total Federal Funds:

Total:

\$141,500

\$176,900

\$26,500

\$6,600

\$459,500

\$574,400

\$318,000

\$397,500

FEDERAL HIGHWAY ADMINISTRATION - PROJECT LISTING

(Including FFY 2009-2010 For Informational Purposes Only)

For Informational 2011-2015 TIP Purposes Only PIN: **Project Description:** Phase: **Funding Source:** FFY 09/10: FFY 10/11: FFY 11/12: FFY 12/13: FFY 13/14: FFY 14/15: 5-Year TIP Sponsor: 375525 SYRACUSE WEST GENESEE ST BRIDGE OVER ONONDAGA CREEK ELEMENT SPECIFIC REPAIRS, SYRACUSE, ONON CO Air Quality Status: Exempt HBRR \$8,600 Scoping Match \$2,200 Scoping Preliminary Design **HBRR** \$8,600 Preliminary Design Match \$2,200 Detailed Design HBRR \$343,000 Detailed Design Match \$85,800 HBRR \$786,000 Construction Construction Match \$196,500 Inspection HBRR \$79,500 Inspection Match \$19,900 Total Federal Funds: \$865,500 \$360,200 \$1,225,700 \$1,081,900 \$1,532,300 \$450,400 375526 SYRACUSE UHILL BIKE NETWORK IMPLEMENTATION, SYRACUSE, ONON CO Air Quality Status: Exempt CMAQ \$78,600 Scoping Scoping Match \$19,700 Preliminary Design CMAQ \$33,500 Preliminary Design Match \$8,400 Detailed Design CMAQ \$77,400 Detailed Design Match \$19,400 Construction CMAQ \$793,800 Construction Match \$198,500 Inspection CMAQ \$88,100 Inspection Match \$22,000 Total Federal Funds: \$189,500 \$881,900 \$1,071,400 \$237,000 \$1,102,400 \$1,339,400 UHILL AND SYRACUSE CBD INTERCONNECT CORE UPGRADES, SYRACUSE, ONON CO 375527 SYRACUSE Air Quality Status: Exempt CMAQ \$164,200 Scoping Scoping Match \$41,100 CMAQ \$70,100 Preliminary Design Preliminary Design Match \$17,500 Detailed Design CMAQ \$161,000 \$40,300 Detailed Design Match Construction CMAQ \$1,059,100 Match \$265,000 Construction Construction STP-Flex \$600,000 Match \$150,000 Construction CMAQ Inspection \$145,300 Inspection Match \$36,000 Inspection STP-Flex \$39,000 Inspection Match \$10.000 Total Federal Funds: \$1,843,400 \$2,238,700 \$395,300 Total: \$494,200 \$2,304,400 \$2,798,600

FEDERAL HIGHWAY ADMINISTRATION - PROJECT LISTING

(Including FFY 2009-2010 For Informational Purposes Only)

For Informational 2011-2015 TIP Purposes Only PIN: Sponsor: **Project Description:** Phase: **Funding Source:** FFY 09/10: FFY 10/11: FFY 11/12: FFY 12/13: FFY 13/14: FFY 14/15: 5-Year TIP 375530 SYRACUSE BRIDGE BLOCK, CITY OF SYRACUSE Air Quality Status: Exempt Other HBRR \$1,000,000 \$1,800,000 Other Match \$250,000 \$450,000 Total Federal Funds: \$1,000,000 \$1,800,000 \$2,800,000 Total: \$1,250,000 \$2,250,000 \$3,500,000 375536 SYRACUSE **FAE PAVING BLOCK** Air Quality Status: Exempt Construction STP-Flex \$2,637,000 Construction Match \$659,000 Construction STP-Urban \$1,216,000 Construction Match \$304,000 Total Federal Funds: \$3,853,000 \$3,853,000 Total: \$4,816,000 \$4,816,000 380471 SYRACUSE TRAFFIC CONTROL CENTER OPERATIONS (TCC) Air Quality Status: Exempt Other STP-Flex \$414,000 \$414,000 Other \$104,000 \$104,000 Match Total Federal Funds: \$414,000 \$414,000 \$414.000 \$518,000 \$518,000 \$518,000 375447 Syracuse University DESIGN AND CONSTRUCTION FOR A SYRACUSE UNIVERSITY PRIVATE PARKING AND TRANSPORTATION FACILITY Air Quality Status: Exempt Construction SAFETEA-LU Earmark \$2,837,000 Construction Match \$709,000 SAFETEA-LU Earmark \$315,000 Inspection Inspection Match \$79,000 Total Federal Funds: \$3,152,000 \$3,152,000 Total: \$3,940,000 \$3,940,000 375392 **Town of Camillus** WEST GENESEE ST CORRIDOR IMPROVEMENTS Air Quality Status: Exempt STP-Urban Construction \$304,000 Construction Match \$76,000 STP-Urban \$37,000 Inspection Inspection Match \$9,000 Total Federal Funds: \$341,000 \$0 Total: \$426,000 \$0

FEDERAL HIGHWAY ADMINISTRATION - PROJECT LISTING

(Including FFY 2009-2010 For Informational Purposes Only)

For Informational Purposes Only

FFY 09/10: FFY 10/11: FFY 11/12: FFY 12/13: FF

PIN:	Sponsor:	Project Description:	Phase:	Funding Source:	FEV 09/10:	FFY 10/11:	FFY 11/12:	FFY 12/13:	FFY 13/14:	FFY 14/15:	5-Year TIP	
375471	Town of Cicero	EAST CIRCLE DR OVER DARLENE'S			11 1 09/10.	17 1 10/11.	17 1 11/12.	11 1 12/13.	11 1 13/14.	11114/13.	J-10al HP	
	. 3 1111 01 010010	Air Quality Status: Exempt	Julian Englishment, IN OF	2.22.10, 0.1011 00								
		The second of th	Scoping	HBRR		\$9,000						
			Scoping	Match		\$2,000						
			Preliminary Design	HBRR		\$11,000						
			Preliminary Design	Match		\$3,000						
			Detailed Design	HBRR		\$20,000						
			Detailed Design	Match		\$5,000						
			ROW Incidentals	HBRR		\$20,000						
			ROW Incidentals	Match		\$5,000						
			ROW Acquisition	HBRR		\$9,000						
			ROW Acquisition	Match		\$3,000						
			Construction	HBRR			\$235,000					
			Construction	Match			\$59,000					
			Inspection	HBRR			\$24,000					
			Inspection	Match			\$5,000					
		Total Federal Funds:				\$69,000	\$259,000				\$328,000	
		Total:				\$87,000	\$323,000				\$410,000	
375495	Town of Cicero	REVITALIZATION AND REDEVELOP	MENT OF THE HAMLET OF BREV	VERTON								
		Air Quality Status: Exempt										
			Construction	Misc Federal Aid		\$638,000						
			Construction	Match		\$159,000						
			Inspection	Misc Federal Aid		\$57,000						
			Inspection	Match		\$14,000					\$410,000 \$695,000	
		Total Federal Funds:				\$695,000					\$695,000	
		Total:				\$868,000					\$868,000	
75472	Town of DeWitt	NORTH THOMPSON RD BRIDGE REF Air Quality Status: Exempt	ION CO									
			Scoping	HBRR		\$17,000						
			Scoping	Match		\$4,000						
			Preliminary Design	HBRR		\$21,000						
			Preliminary Design	Match		\$5,000						
			Detailed Design	HBRR		\$28,000						
			Detailed Design	Match		\$7,000						
			ROW Incidentals	HBRR		\$28,000						
			ROW Incidentals	Match		\$7,000						
			ROW Acquisition	HBRR		\$9,000						
			ROW Acquisition	Match		\$2,300						
			Construction	HBRR			\$319,000					
			Construction	Match			\$80,000					
			Inspection	HBRR			\$32,000					
			Inspection	Match			\$7,000					
		Total Federal Funds:				\$103,000	\$351,000				\$454,000	
			Total:				\$128,300	\$438,000				\$566,300

FEDERAL HIGHWAY ADMINISTRATION - PROJECT LISTING

(Including FFY 2009-2010 For Informational Purposes Only)

					For Informational Purposes Only			2011-2015 TIP			
PIN:	Sponsor:	Project Description:	Phase:	Funding Source:	FFY 09/10:	FFY 10/11:	FFY 11/12:	FFY 12/13:	FFY 13/14:	FFY 14/15:	5-Year TIP
375439	Town of Geddes	FARRELL RD RECONSTRUCTION, JOHNN G	LENN BLVD TO NY 48, T	N OF GEDDES, ONON CO							
		Air Quality Status: Exempt									
			ROW Acquisition	STP-Urban	\$4,000						
			ROW Acquisition	Match	\$1,000						
			Construction	STP-Urban		\$788,000					
			Construction	Match		\$197,000					
			Inspection	STP-Urban		\$98,000					
			Inspection	Match		\$24,000					
		Total Federal Funds:			\$4,000	\$886,000					\$886,000
		Total:			\$5,000	\$1,107,000					\$1,107,000
	•	Grand Totals by FFY			\$45,452,500	\$60,839,400	\$63,353,200	\$53,782,200	\$72,113,800	\$88,670,800	\$338,759,400

FEDERAL TRANSIT ADMINISTRATION PROJECT LISTING

				For informational purposes only			2011-2015 TIP			
PIN:	Sponsor:	Project Description:	Funding Source:	FFY 09/10:	FFY 10/11:	FFY 11/12:	FFY 12/13:	FFY 13/14:	FFY 14/15:	5-Year TIP
382206	CNYRTA	JOB ACCESS REVERSE COMM	UTE							
			Section 5316	\$507,235						
		<u> </u>	Match	\$507,235						
		Total Federal Funds:		\$507,235						\$0
		Total:		\$1,014,470						\$0
382218	CNYRTA	FARE COLLECTION SYSTEM RE	EPLACEMENT							
			Section 5307					\$2,400,000		
		<u> </u>	Match					\$600,000		
		Total Federal Funds:						\$2,400,000		\$2,400,000
		Total:						\$3,000,000		\$3,000,000
382243	CNYRTA	BUS STOP SIGNS AND POLES								
			Section 5307	\$16,000	\$60,000	\$60,000	\$24,000	\$24,000	\$24,000	
			Match	\$4,000	\$15,000	\$15,000	\$6,000	\$6,000	\$6,000	
		Total Federal Funds:		\$16,000	\$60,000	\$60,000	\$24,000	\$24,000	\$24,000	\$192,000
		Total:		\$20,000	\$75,000	\$75,000	\$30,000	\$30,000	\$30,000	\$240,000
382244	CNYRTA	ENGINEERING SERVICES								
			Section 5307		\$160,000		\$160,000		\$160,000	
			Match		\$40,000		\$40,000		\$40,000	
		Total Federal Funds:			\$160,000		\$160,000		\$160,000	\$480,000
		Total:			\$200,000		\$200,000		\$200,000	\$600,000
382245	CNYRTA	SUPERVISORY VEHICLE REPLA	ACEMENT							
			Section 5307	\$72,000	\$48,000	\$48,000	\$84,000	\$34,000	\$34,000	
		<u> </u>	Match	\$18,000	\$12,000	\$12,000	\$21,000	\$8,000	\$8,000	
		Total Federal Funds:		\$72,000	\$48,000	\$48,000	\$84,000	\$34,000	\$34,000	\$248,000
		Total:		\$90,000	\$60,000	\$60,000	\$105,000	\$42,000	\$42,000	\$309,000
382248	CNYRTA	NATURAL GAS UTILITY VEHICL	E FOR GROUNDS MAI	INTENANCE						
			Section 5307			\$36,000				
			Match			\$9,000				
		Total Federal Funds:				\$36,000				\$36,000
		Total:				\$45,000				\$45,000
382253	CNYRTA	CARPETING, PAINTING AND CE	ILING TILE REPLACE	MENT						
			Section 5307			\$460,000				
			Match			\$115,000				
		Total Federal Funds:				\$460,000				\$460,000
		Total:				\$575,000				\$575,000

				For informational purposes only			2011-2015 TIP			
PIN:	Sponsor:	Project Description:	Funding Source:	FFY 09/10:	FFY 10/11:	FFY 11/12:	FFY 12/13:	FFY 13/14:	FFY 14/15:	5-Year TIP
382254	CNYRTA	OPERATING SOFTWARE UPGE	RADES							
			Section 5307	\$68,000			\$68,000			
			Match	\$17,000			\$17,000			
		Total Federal Funds:		\$68,000			\$68,000			\$68,000
		Total:		\$85,000			\$85,000			\$85,000
382257	CNYRTA	PREVENTIVE MAINTENANCE								
			Section 5307	\$2,687,539	\$5,474,119	\$2,302,676	\$2,367,552	\$2,434,374	\$2,507,405	
			Match	\$671,882	\$1,368,530	\$575,670	\$591,888	\$608,593	\$626,851	
		Total Federal Funds:		\$2,687,539	\$5,474,119	\$2,302,676	\$2,367,552	\$2,434,374	\$2,507,405	\$15,086,126
		Total:		\$3,359,421	\$6,842,649	\$2,878,346	\$2,959,440	\$3,042,967	\$3,134,256	\$18,857,658
382258	CNYRTA	REPLACE 9 CALL-A-BUS VEHI	CLES							
			Section 5307						\$1,166,400	
			Match						\$291,600	
		Total Federal Funds:							\$1,166,400	\$1,166,400
		Total:							\$1,458,000	\$1,458,000
382259	CNYRTA	REPLACE 7 OVER THE ROAD (COACHES (MCIs)							
			Section 5307						\$3,108,000	
			Match						\$777,000	
		Total Federal Funds:							\$3,108,000	\$3,108,000
		Total:							\$3,885,000	\$3,885,000
382261	CNYRTA	COMPUTER AND NETWORK E	QUIPMENT UPGRADES	;						
			Section 5307	\$80,000			\$200,000	\$80,000		
			Match	\$20,000			\$50,000	\$20,000		
		Total Federal Funds:		\$80,000			\$200,000	\$80,000		\$280,000
		Total:		\$100,000			\$250,000	\$100,000		\$350,000
382263	CNYRTA	EXPAND AND MODIFY RTC PA	RKING LOT							
			Section 5307			\$420,000				
			Match			\$105,000				
		Total Federal Funds:				\$420,000				\$420,000
		Total:				\$525,000				\$525,000
382267	CNYRTA	REPLACE SERVICE VEHICLES								
			Section 5307		\$48,000			\$168,000		
İ			Match		\$12,000			\$42,000		
		Total Federal Funds:	<u> </u>		\$48,000			\$168,000		\$216,000
		Total:			\$60,000			\$210,000		\$270,000

				For informational purposes only			2011-2015 TIP			
PIN:	Sponsor:	Project Description:	Funding Source:	FFY 09/10:	FFY 10/11:	FFY 11/12:	FFY 12/13:	FFY 13/14:	FFY 14/15:	5-Year TIP
382268	CNYRTA	UPGRADE PARKING SYSTEI	M AT RTC							
			Section 5307			\$240,000				
			Match			\$60,000				
		Total Federal Funds:				\$240,000				\$240,000
		Total:				\$300,000				\$300,000
382270	CNYRTA	REPLACE 3 CALL-A-BUS VE	HICLES 2011							
			Section 5307		\$350,400					
			Match		\$87,600					
		Total Federal Funds:			\$350,400					\$350,400
		Total:			\$438,000					\$438,000
382271	CNYRTA	REPLACE 4 (2002) CALL-A-B	US VEHICLES 2010							
			Section 5307	\$454,400						
			Match	\$113,600						
		Total Federal Funds:		\$454,400						\$0
		Total:		\$568,000						\$0
382272	CNYRTA	RENOVATE MAINTENANCE I	DEPARTMENT LOCKER R	OOMS						
			Section 5307			\$140,000				
			Match			\$35,000				
		Total Federal Funds:				\$140,000				\$140,000
		Total:				\$175,000				\$175,000
382273	CNYRTA	REPLACEMENT OF JOHN DE	ERE MOWER							
			Section 5307			\$48,000				
İ			Match			\$12,000				
İ		Total Federal Funds:	<u>'</u>			\$48,000				\$48,000
		Total:				\$60,000				\$60,000
382274	CNYRTA	TREMCO ROOF REPLACEMI	ENT							-
			Section 5307						\$720,000	
İ			Match						\$180,000	
İ		Total Federal Funds:							\$720,000	\$720,000
		Total:							\$900,000	\$900,000
382276	CNYRTA	78 ORION V CNG REPLACEN	MENTS						. ,	. ,
			Section 5307		\$2,788,000	\$4,528,000	\$5,060,000			
İ			Match		\$1,447,000	\$3,232,000	\$2,915,000			
İ			Section 5309		\$300,000	, , , , , , , , , , , , , , , , , , , ,	\$2,000,000			
			Match		\$75,000		\$500,000			
		Total Federal Funds:			\$3,088,000	\$4,528,000	\$7,060,000			\$14,676,000
		Total:			\$4,610,000	\$7,760,000	\$10,475,000			\$22,845,000

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				For informational purposes only			2011-2015 TIP			
PIN:	Sponsor:	Project Description:	Funding Source:	FFY 09/10:	FFY 10/11:	FFY 11/12:	FFY 12/13:	FFY 13/14:	FFY 14/15:	5-Year TIP
382297	CNYRTA	TRAVEL TRAINING								
			Section 5317	\$27,350						
			Match	\$27,350						
		Total Federal Funds:		\$27,350						\$0
		Total:		\$54,700						\$0
382298	Onondaga Co.	UNITED WE RIDEONONE	AGA COUNTY COALITION							
			Section 5317	\$240,000						
			Match	\$240,000						
Ì		Total Federal Funds:		\$240,000						\$0
		Total:		\$480,000						\$0
382299	CNYRTA	BUS SHELTERS					'			1
			Section 5307		\$80,000		\$80,000		\$80,000	
İ			Match		\$20,000		\$20,000		\$20,000	
		Total Federal Funds:			\$80,000		\$80,000		\$80,000	\$240,000
		Total:			\$100,000		\$100,000		\$100,000	\$300,000
382300	CNYRTA	BUS TUG			. ,				• •	,
			Section 5307		\$72,000					
			Match		\$18,000					
		Total Federal Funds:			\$72,000					\$72,000
		Total:			\$90,000					\$90,000
382301	CNYRTA	RADIO SYSTEM REPLACE	MENT		* ,					4 - 2 / 2 - 2
			Section 5307						\$3,200,000	
			Match						\$800,000	
			Section 5309						\$800,000	
			Match						\$200,000	
		Total Federal Funds:	····ato···						\$4,000,000	\$4,000,000
		Total:							\$5,000,000	\$5,000,000
382302	CNYRTA	REPLACE 5 35' CNG ORIO	N Ve						ψο,σσσ,σσσ	ψο,σσο,σσο
332002	Ç.HIHA	LAGE 5 55 GIRG OTHOR	Section 5307						\$1,900,000	
			Match						\$475,000	
		Total Federal Funds:	INICIOII						\$1,900,000	\$1,900,000
		Total:							\$2,375,000	\$2,375,000
3H0716D	CNYRTA	MAINTENANCE FACILITY F	SEHAR AND RENOVATION						Ψ2,373,000	Ψ2,373,000
51191 100	, OHIIIA	MAINTENANCE LACIEITE	Section 5307	\$640,000	\$304,000					
			Match	\$160,000	\$76,000					
		Total Fodoral Fundar	IVIALUII							\$204 DOD
		Total Federal Funds: Total:		\$640,000	\$304,000					\$304,000
		i Utai:		\$800,000	\$380,000					\$380,000

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				For informational purposes only			2011-2015 TIP			
PIN:	Sponsor:	Project Description:	Funding Source:	FFY 09/10:	FFY 10/11:	FFY 11/12:	FFY 12/13:	FFY 13/14:	FFY 14/15:	5-Year TIP
		Grand Totals by FFY		\$6,571,591	\$12,855,649	\$12,453,346	\$14,204,440	\$6,424,967	\$17,124,256	\$63,062,658

FEDERAL HIGHWAY ADMINISTRATION PROJECT LISTING BY FUND SOURCE

					For Informational Purposes Only			2011-2015 TIP		
PIN:	Sponsor:	Project Description:	Phase:	Funding Source:	FFY 09/10:	FFY 10/11:	FFY 11/12:	FFY 12/13:	FFY 13/14:	FFY 14/15:
382207	CNYRTA	RIDES FOR WORK 05/06 - 07/08								
			Other	CMAQ	\$106,000					
382240	CNYRTA	REPLACE CNG ORION V TRANSIT BUSES WITH								
			Other	CMAQ			\$1,712,000			
382241	CNYRTA	REPLACE CNG NOVA TRANSIT BUSES WITH H								
			Other	CMAQ		\$1,712,000				
382276	CNYRTA	78 ORION V CNG REPLACEMENTS								
			Other	CMAQ				\$3,500,000		
380604	NYSDOT	FREEWAY INCIDENT MANAGEMENT SYSTEM,								
			Final Design	CMAQ	\$440,000					
			Construction	CMAQ					\$2,844,000	
			Inspection	CMAQ					\$284,000	
375355	OCDOT	ONONDAGA LAKE CANALWAYS TRAIL						1		
			Construction	CMAQ	\$3,120,000					
			Inspection	CMAQ	\$360,000					
375529	OCDOT	ELECTRONICS PKWY/HENRY CLAY BLVD SIGN	NAL INTERCONNECT,	TN OF SALINA, ONON CO						
			Scoping	CMAQ				\$27,100		
			Preliminary Design	CMAQ				\$11,500		
			Detailed Design	CMAQ				\$77,000		
			ROW Acquisition	CMAQ					\$4,400	
			Construction	CMAQ					\$621,800	
			Inspection	CMAQ					\$69,000	
375285	SYRACUSE	GEDDES ST/GENESEE, LODI/SALINA SIGNAL	NTERCONNECT							
			Construction	CMAQ	\$4,320,000					
			Inspection	CMAQ	\$800,000					
375299	SYRACUSE	CREEKWALK, PH 1, ARMORY TO CAROUSEL								
Ì			Detailed Design	CMAQ	\$167,200					
375479	SYRACUSE	N, S, E, W CORRIDORS INTERCONNECT EXPAI	NSION, SYRACUSE, ON	NON CO						
İ			Scoping	CMAQ		\$51,000				
			Preliminary Design	CMAQ		\$363,000				
			Detailed Design	CMAQ		\$622,000				
			Construction	CMAQ			\$4,922,000			
			Inspection	CMAQ			\$492,000			
375496	SYRACUSE	WASTE ROUTE OPTIMIZATION			II.	L.	•			
İ			Other	CMAQ	\$10,000					
375526	SYRACUSE	UHILL BIKE NETWORK IMPLEMENTATION, SY		1	,			II.		
			Scoping	CMAQ				\$78,600		
			Preliminary Design	CMAQ				\$33,500		
			Detailed Design	CMAQ				\$77,400		
			Construction	CMAQ				ψ. τ,που	\$793,800	
			Inspection	CMAQ					\$88,100	
375527	SYRACUSE	UHILL AND SYRACUSE CBD INTERCONNECT (I .	ψου, του	L
0.0021	CHAOGE	SHILL AND STRAGGE GDD INTERCONNECT		CMAQ				\$164,200		
			Scoping Preliminary Design	CMAQ				\$70,100		
				CMAQ				\$161,000		
			Detailed Design Construction	CMAQ				φισι,υυυ	\$1,059,100	
				CMAQ					. , ,	
1			Inspection	CIVIAQ					\$145,300	

					For Informational Purposes Only			2011-2015 TIP		
PIN:	Sponsor:	Project Description:	Phase:	Funding Source:	FFY 09/10:	FFY 10/11:	FFY 11/12:	FFY 12/13:	FFY 13/14:	FFY 14/15:
		Total by FFY:			\$9,323,200	\$2,748,000	\$7,126,000	\$4,200,400	\$5,909,500	
		Total of 2011-2015 TIP						\$19,983,900		
		Total CMAQ Funds Including FFY 09/10					\$29,30	7,100		

					For Informational Purposes Only			2011-2015 TIP		
PIN:	Sponsor:	Project Description:	Phase:	Funding Source:	FFY 09/10:	FFY 10/11:	FFY 11/12:	FFY 12/13:	FFY 13/14:	FFY 14/15:
375396	SYRACUSE	SYRACUSE BRIDGE IMPROVEMENT	TS ON AUTO ROW							
			Construction	FA Special		\$2,070,000				
			Inspection	FA Special		\$311,000				
		Total by FFY:				\$2,381,000				
		Total of 2011-2015 TIP						\$2,381,000		
		Total FA Special Funds Including FI	FY 09/10				\$2,38	1,000		

					For Informational Purposes Only			2011-2015 TIP		
PIN:	Sponsor:	Project Description:	Phase:	Funding Source:	FFY 09/10:	FFY 10/11:	FFY 11/12:	FFY 12/13:	FFY 13/14:	FFY 14/15:
305621	NYSDOT	RT 481 BRIDGE OVER BONSTEAD	RD REHABILITATION, TN OF CLA							I
			Scoping	HBRR			\$48,000			
			Preliminary Design	HBRR			\$20,000			
			Detailed Design	HBRR					\$108,000	
			Construction	HBRR						\$1,600,000
040440	WODOT	DT 000 DE 10 OT DDID 05 OVED 0	Inspection	HBRR	01101100					\$160,000
310418	NYSDOT	RT 298 BEAR ST BRIDGE OVER O	NONDAGA CREEK & TERMINAL RE		ONON CO		A 407 000			I
			Preliminary Design	HBRR			\$497,000	4004.000		
			Detailed Design	HBRR			40.000	\$331,000		
			ROW Incidentals	HBRR			\$8,000	***		
			ROW Acquisition	HBRR				\$8,000		* 10.110.000
			Construction	HBRR						\$13,116,000
000700	NVODOT	DT 070 DDIDOE OVED OFNEOA DI	Inspection	HBRR						\$1,312,000
328720	NYSDOT	H1 3/0 BRIDGE OVER SENECA RI	VER REHABILITATION, TN OF LYSA				ΦE0.000			
			Scoping	HBRR			\$50,000			
			Preliminary Design	HBRR			\$20,000	* 407.000		
			Detailed Design	HBRR				\$137,000	A4 740 000	
			Construction	HBRR					\$1,749,000	
050450	NIVOD OT	CENTINEL LIEUCUTO DE OVER IO	Inspection	HBRR	•				\$175,000	
350152	NYSDOT	SENTINEL HEIGHTS RD OVER 181	BRIDGE DECK REPLACEMENT, TN	HBRR	0		#04.000			I
050464	NVODOT	IO4 OVER IO0 PRIDOE RELIABILITA	Detailed Design	нвкк			\$81,000			
350164	NYSDOT	181 OVER 190 BRIDGE REHABILITA		LIDDD					ΦE4 000	I
			Scoping	HBRR					\$51,000	
			Preliminary Design	HBRR HBRR					\$93,000	
			Detailed Design	HBRR					\$284,000	£1 700 000
			Construction Inspection	HBRR						\$1,738,000 \$350,000
350165	NYSDOT	ELEMENT SPECIFIC PRINCE DELL	AB I-81 OVER RT 11, TN OF SALINA							\$350,000
330103	NTSDOT	ELEMENT SPECIFIC BRIDGE REFI		HBRR				ΦE1 000		
			Scoping Preliminary Pagina					\$51,000		
			Preliminary Design	HBRR HBRR				\$64,000	\$001.000	
			Detailed Design	HBRR					\$221,000	#0.400.000
			Construction	HBRR						\$3,498,000
350166	NYSDOT	DEDAID/DECLIDEACING OF LOT DE	Inspection RIDGE OVER E. CALTHROP AVE, SY							\$350,000
330100	NTSDOT	REPAIR/RESURFACING OF FOT BE	Scoping	HBRR		\$49,000				
				HBRR		\$4,000				
			Preliminary Design Detailed Design	HBRR		\$4,000		\$99,000		
			Construction	HBRR				φ99,000	\$1,273,000	
			Inspection	HBRR					\$1,273,000	
350167	NYSDOT	TAFT RD ELEMENT SPECIFIC BRI							\$127,000	
550107	MISDOI	IAI I NO LLEWENT SPECIFIC BRI	Scoping	HBRR			\$50,000			
			Preliminary Design	HBRR		\$56,000	ψ50,000			
			Detailed Design	HBRR		ψ50,000		\$208,000		
			Construction	HBRR				Ψ2.00,000	\$2,457,000	
			Inspection	HBRR					\$2,457,000	
350632	NYSDOT	REHAR 10 RRIDGES ISON/WEST ST	INTERCHANGE, SYRACUSE, ONO						Ψ233,000	<u> </u>
550052		TETIAD TO DITIDATE 1030/WEST ST	Detailed Design	HBRR		\$308,000				
			ROW Acquisition	HBRR	\$16,000	ψ500,000				
			TIOW ACQUISITION	ווווכווו	Ψ10,000					l

					For Informational Purposes Only			2011-2015 TIP		
PIN:	Sponsor:	Project Description:	Phase:	Funding Source:	FFY 09/10:	FFY 10/11:	FFY 11/12:	FFY 12/13:	FFY 13/14:	FFY 14/15:
350639	NYSDOT	RT 690 BRIDGES OVER BARGE CANAL AN		<u> </u>	1	ı		ı		ı
			Scoping	HBRR			\$49,000			
			Preliminary Design	HBRR			\$166,000			
			Detailed Design	HBRR				\$219,000		
			Construction	HBRR						\$6,121,000
			Inspection	HBRR						\$612,000
350640	NYSDOT	BRIDGE REHAB OF I-690 OVER TEALL AV	· _ · · · · · · · · · · · · · · · · · ·		1	I		1		I
			Scoping	HBRR				\$50,000		
			Preliminary Design	HBRR				\$41,000		
			Detailed Design	HBRR				\$174,000		
			Construction	HBRR						\$2,186,000
			Inspection	HBRR						\$219,000
350642	NYSDOT	1690 OVER 190 ELEMENT SPECIFIC BRIDGI			_	1	T	T	T	T
			Scoping	HBRR		\$49,000				
			Preliminary Design	HBRR		\$57,000				
			Detailed Design	HBRR			\$203,000			
			Construction	HBRR					\$2,547,000	
			Inspection	HBRR					\$255,000	
350643	NYSDOT	1690 OVER CSX RAILROAD ELEMENT SPE	CIFIC BRIDGE WORK, TN (
			Scoping	HBRR		\$48,000				
			Preliminary Design	HBRR		\$16,000				
			Detailed Design	HBRR			\$37,000			
			Construction	HBRR				\$849,000		
			Inspection	HBRR				\$85,000		
350644	NYSDOT	ELEMENT SPECIFIC BRIDGE REHAB - 1690	OVER BRIDGE ST, TN OF	DEWITT, ONON CO						
			Scoping	HBRR		\$48,000				
			Preliminary Design	HBRR		\$56,000				
			Detailed Design	HBRR			\$191,000			
			Construction	HBRR				\$3,313,000		
			Inspection	HBRR				\$331,000		
375376	NYSDOT	NORTH BURDICK ST OVER ERIE CANA BF	RIDGE REPLACEMENT, TN	OF MANLIUS, ONON CO						
			ROW Acquisition	HBRR			\$33,000			
			Construction	HBRR					\$1,104,000	
			Inspection	HBRR					\$110,000	
380497	NYSDOT	CLEAN AND PAINT BRIDGES- 2010								
Ì			Construction	HBRR	\$257,000					
			Inspection	HBRR	\$26,000					
380500	NYSDOT	2008 BRIDGE REHABILITATION PROJECT,	VARIOUS LOCATIONS, OF	NON AND OSW CO						
			Detailed Design	HBRR	\$1,000					
380501	NYSDOT	2009 BRIDGE REHABILITATION PROJECT,	VARIOUS LOCATIONS, OF	NON AND OSW CO						
			Scoping	HBRR	\$15,000					
			Preliminary Design	HBRR	\$19,000					
			Detailed Design	HBRR	\$12,000					
			Construction	HBRR	\$517,000					
			Inspection	HBRR	\$62,000					
380557	NYSDOT	BRIDGE REHABILITATION PROJECT 12/13			1	1	1	1	1	1
İ			Detailed Design	HBRR			\$42,000			

					For Informational Purposes Only			2011-2015 TIP		
PIN:	Sponsor:	Project Description:	Phase:	Funding Source:	FFY 09/10:	FFY 10/11:	FFY 11/12:	FFY 12/13:	FFY 13/14:	FFY 14/15:
380559	NYSDOT	BRIDGE REHAB PROJECT 13/14, VARIOUS	LOCATIONS, ONON AND	osw co						
			Scoping	HBRR		\$108,000				
			Detailed Design	HBRR				\$40,000		
			Construction	HBRR					\$1,792,000	
380562	NYSDOT	BRIDGE REHAB PROJECT 15/16, VARIOUS	LOCATIONS, ONON AND	OSW CO						
			Scoping	HBRR						\$51,000
			Preliminary Design	HBRR						\$66,000
			Detailed Design	HBRR						\$44,000
380563	NYSDOT	BRIDGE REHAB PROJECT 16/17, VARIOUS	LOCATIONS, ONON AND							
			Scoping	HBRR						\$52,000
			Preliminary Design	HBRR						\$68,000
			Detailed Design	HBRR						\$45,000
380622	NYSDOT	BRIDGE PAINTING 2014, VARIOUS LOCATION	ONS							
			Scoping	HBRR			\$17,000			
			Preliminary Design	HBRR				\$17,000		
			Detailed Design	HBRR					\$9,000	
			Construction	HBRR					\$874,000	
			Inspection	HBRR					\$87,000	
380633	NYSDOT	BRIDGE PAINTING 2013, VARIOUS LOCATION	ONS							
			Scoping	HBRR		\$17,000				
			Preliminary Design	HBRR					\$16,000	
			Detailed Design	HBRR					\$9,000	
			Construction	HBRR						\$874,000
			Inspection	HBRR						\$87,000
380641	NYSDOT	REPAIR AND REPLACEMENT OF BRIDGE N	AVIGATION LIGHTS, ONC	ON CO						
			Scoping	HBRR		\$8,000				
			Preliminary Design	HBRR		\$20,000				
			Detailed Design	HBRR			\$52,000			
			Construction	HBRR				\$400,000		
			Inspection	HBRR				\$40,000		
3B0805	NYSDOT	BRIDGE INSPECTIONS BY STATE FORCES	FFY 07/08							
			Detailed Design	HBRR	\$1,000					
3B0806	NYSDOT	MP&T 08/09								
			Construction	HBRR	\$1,000					
			Inspection	HBRR	\$1,000					
3B1002	NYSDOT	2010-2011 GENERAL BRIDGE INSPECTION								
			Detailed Design	HBRR	\$248,000					
3B1003	NYSDOT	DIVING, STATE/LOCAL BRIDGES 10/11								
			Detailed Design	HBRR	\$59,000					
3B1006	NYSDOT	MP&T 10/11								
			Construction	HBRR	\$166,000					
			Inspection	HBRR	\$26,000					
3B1105	NYSDOT	STATE/LOCAL BRIDGE INSPECTION 11/12				-				-
			Detailed Design	HBRR	\$288,000					
3B1202	NYSDOT	BRIDGE INSPECTION BY CONSULTANTS 1	0 & 11	·						
			Detailed Design	HBRR			\$492,000			
3B1203	NYSDOT	DIVING, STATE/LOCAL BRIDGES 2012	•	·						
			Detailed Design	HBRR			\$56,000			

					For Informational Purposes Only			2011-2015 TIP		
PIN:	Sponsor:	Project Description:	Phase:	Funding Source:	FFY 09/10:	FFY 10/11:	FFY 11/12:	FFY 12/13:	FFY 13/14:	FFY 14/15:
3B1205	NYSDOT	STATE/LOCAL BRIDGE INSPECTION BY STAT								
			Detailed Design	HBRR		\$896,000				
3B1206	NYSDOT	MP&T 2011 & 2012								
			Detailed Design	HBRR		\$2,300				
			Construction	HBRR			\$246,000			
			Inspection	HBRR			\$25,000			
3B1305	NYSDOT	STATE/LOCAL BRIDGE INSPECTION BY STAT								
			Detailed Design	HBRR			\$281,000			
3B1402	NYSDOT	BRIDGE INSPECTION BY CONSULTANTS 13 8								
			Detailed Design	HBRR					\$515,000	
3B1403	NYSDOT	DIVING, STATE/LOCAL BRIDGES 14 & 15								
			Detailed Design	HBRR					\$59,000	
3B1405	NYSDOT	STATE FORCES BRIDGE INSPECTION 2014								
			Detailed Design	HBRR				\$289,000		
3B1406	NYSDOT	MP & T 13 & 14		<u> </u>						
			Detailed Design	HBRR				\$3,000		
			Construction	HBRR					\$257,000	
			Inspection	HBRR					\$26,000	
3B1505	NYSDOT	STATE FORCES BRIDGE INSPECTION 2015	'							
			Detailed Design	HBRR					\$297,000	
3B1605	NYSDOT	STATE/LOCAL BRIDGE INSPECTION 2016								
02.000			Detailed Design	HBRR						\$304,000
3M1001	NYSDOT	BRIDGE CLEAN AND WASH 2010	Botanoa Boolgii							ψου 1,000
		5.115.42 022.11.71.15 17.161.120.10	Construction	HBRR	\$395,000					
3M1101	NYSDOT	BRIDGE CLEAN AND WASH 2011	00110110011011	1.12.11.1	φοσοίοσο					
JWI 101	NIODOI	BIIIDGE GEEAN AND WASH 2011	Construction	HBRR		\$60,000				
			Inspection	HBRR		\$7,000				
3M1104	NYSDOT	BRIDGE JOC 2011	mspection	HBHH		φ7,000				
3W11104	NISDOI	BRIDGE 30C 2011	Construction	HBRR		\$238,000				
				HBRR		\$26,000				
3M1201	NYSDOT	BRIDGE CLEAN AND WASH 2012	Inspection	прии		\$20,000				
3W1201	NTSDOT	BRIDGE CLEAN AND WASH 2012	Cooping	HBRR		\$3,000				
			Scoping Detailed Design	HBRR		\$2,000				
				HBRR		\$2,000	ФСО 000			
			Construction				\$60,000			
0111001	NYODOT	DRIDGE IOD ODDED COUTDAGE COAC	Inspection	HBRR			\$6,400			
3M1204	NYSDOT	BRIDGE JOB ORDER CONTRACT 2012	0	LIDDD		Ф0 000				
			Scoping	HBRR		\$2,000	40.005			
			Detailed Design	HBRR			\$2,000			
			Construction	HBRR			\$120,000			
			Inspection	HBRR			\$11,000			
3M1301	NYSDOT	BRIDGE CLEAN AND WASH 2013				Т		Т		
			Scoping	HBRR			\$2,000			
			Detailed Design	HBRR			\$2,000			
			Construction	HBRR				\$62,000		
			Inspection	HBRR				\$6,000		

					For Informational Purposes Only			2011-2015 TIP		
PIN:	Sponsor:	Project Description:	Phase:	Funding Source:	FFY 09/10:	FFY 10/11:	FFY 11/12:	FFY 12/13:	FFY 13/14:	FFY 14/15:
3M1304	NYSDOT	BRIDGE JOB ORDER CONTRACT 2013	-	T		Г		Т	Т	1
			Scoping	HBRR			\$2,000			
			Detailed Design	HBRR				\$2,000		
			Construction	HBRR				\$120,000		
			Inspection	HBRR				\$12,000		
3M1401	NYSDOT	BRIDGE CLEAN AND WASH 2014				T				T
			Scoping	HBRR				\$4,000		
			Detailed Design	HBRR				\$4,000		
			Construction	HBRR					\$60,000	
			Inspection	HBRR					\$7,000	
3M1404	NYSDOT	BRIDGE JOB ORDER CONTRACT 2014				T				T
			Scoping	HBRR				\$4,000		
			Detailed Design	HBRR					\$4,000	
			Construction	HBRR					\$116,000	
			Inspection	HBRR					\$12,000	
3M1501	NYSDOT	BRIDGE CLEAN AND WASH 2015						ı	ı	
			Scoping	HBRR					\$4,000	
			Detailed Design	HBRR					\$4,000	
			Construction	HBRR						\$62,000
			Inspection	HBRR						\$7,200
3T5015	NYSDOT	PAINT, SIGNS, MARKERS, CULVERT BLOCK								
			Scoping	HBRR				\$4,000		
			Preliminary Design	HBRR				\$6,000		
			Detailed Design	HBRR					\$5,000	
			Construction	HBRR						\$2,130,500
			Inspection	HBRR						\$234,500
3T5016	NYSDOT	PAINT, SIGNS, MARKERS, CULVERT BLOCK	2016							
			Scoping	HBRR					\$4,000	
			Preliminary Design	HBRR					\$6,000	
			Detailed Design	HBRR						\$6,000
3T5017	NYSDOT	PAINT, SIGNS, MARKERS, CULVERT BLOCK	2017							
			Scoping	HBRR						\$27,000
			Preliminary Design	HBRR						\$50,000
375425	OCDOT	BUCKLEY RD/WILLIS AVE BRIDGES OVER C	SX RR REHAB, TNS OF	CLAY AND SALINA, ONO	N CO					
			Scoping	HBRR	\$90,000					
			Preliminary Design	HBRR	\$136,000					
			Detailed Design	HBRR	\$141,000			-	-	
			ROW Incidentals	HBRR	\$78,000					
			ROW Acquisition	HBRR		\$22,000				
			Construction	HBRR			\$3,904,700			
			Inspection	HBRR			\$522,200			
375469	OCDOT	ONONDAGA COUNTY BRIDGE PAINTING, VA	RIOUS LOCATIONS	•	•	1				
			Construction	HBRR	\$561,000					
			Inspection	HBRR	\$56,000					

I					For Informational Purposes Only			2011-2015 TIP		
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375477	OCDOT	JORDAN RD BRIDGE OVER SKANEATELES C			со					
			Scoping	HBRR		\$51,000				
			Preliminary Design	HBRR		\$51,000				
			Detailed Design	HBRR			\$46,000			
			ROW Incidentals	HBRR		\$9,000				
			ROW Acquisition	HBRR			\$9,000			
			Construction	HBRR				\$772,000		
			Inspection	HBRR				\$61,000		
375478	OCDOT	FREMONT RD BRIDGE OVER CSX RR REHABI								
			ROW Acquisition	HBRR		\$9,000				
			Construction	HBRR			\$3,391,000			
			Inspection	HBRR			\$319,000			
375516	OCDOT	BRIDGE MAINTENANCE 2012/2013, VARIOUS I	OCATIONS		_					
			Scoping	HBRR			\$49,200			
			Preliminary Design	HBRR			\$20,500			
			Detailed Design	HBRR			\$20,500			
			Construction	HBRR				\$702,000		
			Inspection	HBRR				\$124,000		
375517	OCDOT	BRIDGE MAINTENANCE 2014/2015, VARIOUS I	OCATIONS							
			Scoping	HBRR					\$51,400	
			Preliminary Design	HBRR					\$21,400	
			Detailed Design	HBRR					\$21,400	
			Construction	HBRR						\$2,340,200
			Inspection	HBRR						\$413,000
375520	OCDOT	JOHN GLENN BLVD EB OVER ONONDAGA LA	KE OUTLET REHABILIT	ATION, TN OF CLAY, ONON C	o					
			Scoping	HBRR					\$51,400	
			Preliminary Design	HBRR					\$233,700	
			Detailed Design	HBRR					\$114,700	
			ROW Acquisition	HBRR					\$8,600	
			Construction	HBRR						\$1,448,600
			Inspection	HBRR						\$143,700
375521	OCDOT	JOHN GLENN WB OVER ONONDAGA LAKE OU	JTLET REHABILITATION	N, TN OF CLAY, ONON CO						
Ì			Scoping	HBRR					\$51,400	
			Preliminary Design	HBRR					\$233,700	
			Detailed Design	HBRR					\$114,700	
			ROW Acquisition	HBRR					\$8,600	
			Construction	HBRR						\$1,448,600
			Inspection	HBRR						\$143,700
375522	OCDOT	ORAN DELPHI RD OVER LIMESTONE CREEK I			- t	l l				
			Scoping	HBRR				\$50,200		
			Preliminary Design	HBRR				\$89,900		
			Detailed Design	HBRR				\$57,500		
			ROW Acquisition	HBRR				\$8,400		
			Construction	HBRR				, , , , ,	\$726,400	
			Inspection	HBRR					\$72,900	

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375523	OCDOT	OTISCO VALLEY RD/NINE MILE CREEK	BRIDGE REPLACEMENT, TN							
			Scoping	HBRR			\$49,200			
			Preliminary Design	HBRR			\$71,800			
			Detailed Design	HBRR			\$51,300			
			ROW Acquisition	HBRR			\$8,200			
			Construction	HBRR				\$628,100		
			Inspection	HBRR				\$62,200		
375524	OCDOT	TULLY FARMS RD/BRANCH OF ONOND			TE, ONON CO					
			Scoping	HBRR				\$50,200		
			Preliminary Design	HBRR				\$23,000		
			Detailed Design	HBRR				\$35,600		
			ROW Acquisition	HBRR				\$8,600		
			Construction	HBRR					\$369,800	
			Inspection	HBRR					\$37,500	
303484	SYRACUSE	ERIE BLVD OVER ONONDAGA CREEK E	BRIDGE REHABILITATION, SY	RACUSE, ONON CO						
			ROW Acquisition	HBRR	\$48,000					
			Construction	HBRR			\$3,348,000			
			Inspection	HBRR			\$335,000			
375290	SYRACUSE	DICKERSON ST BRIDGE OVER ONOND	AGA CREEK REHABILITATION	I, SYRACUSE, ONON CO						
			Construction	HBRR			\$517,000			
			Inspection	HBRR			\$79,000			
375396	SYRACUSE	SYRACUSE BRIDGE IMPROVEMENTS O	N AUTO ROW							
			Construction	HBRR		\$166,000				
			Inspection	HBRR		\$55,000				
375518	SYRACUSE	EVANS ST BRIDGE OVER ONONDAGA	CREEK REHABILITATION, SYF	RACUSE, ONON CO						
			Scoping	HBRR					\$8,600	
			Preliminary Design	HBRR					\$8,600	
			Detailed Design	HBRR					\$283,000	
			Construction	HBRR						\$627,100
			Inspection	HBRR						\$61,800
375519	SYRACUSE	ELEMENT SPECIFIC CITY BRIDGES REF	PAIR, SYRACUSE, ONON CO							
			Scoping	HBRR					\$4,300	
			Preliminary Design	HBRR					\$4,300	
			Detailed Design	HBRR					\$132,900	
			Construction	HBRR						\$291,500
			Inspection	HBRR						\$26,500
375525	SYRACUSE	WEST GENESEE ST BRIDGE OVER ONG	ONDAGA CREEK ELEMENT SE	PECIFIC REPAIRS, SYRACL	ISE, ONON CO					
			Scoping	HBRR					\$8,600	
			Preliminary Design	HBRR					\$8,600	
			Detailed Design	HBRR					\$343,000	
			Construction	HBRR						\$786,000
			Inspection	HBRR						\$79,500
375530	SYRACUSE	BRIDGE BLOCK, CITY OF SYRACUSE		*						
			Other	HBRR				\$1,000,000		\$1,800,000

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375471	Town of Cicero	EAST CIRCLE DR OVER DARLENE'S CREE	K REPLACEMENT, TN OF	CICERO, ONON CO						
			Scoping	HBRR		\$9,000				
			Preliminary Design	HBRR		\$11,000				
			Detailed Design	HBRR		\$20,000				
			ROW Incidentals	HBRR		\$20,000				
			ROW Acquisition	HBRR		\$9,000				
			Construction	HBRR			\$235,000			
			Inspection	HBRR			\$24,000			
375472	Town of DeWitt	NORTH THOMPSON RD BRIDGE REPLACEM	MENT, TN OF DEWITT, ON	ION CO						
			Scoping	HBRR		\$17,000				
			Preliminary Design	HBRR		\$21,000				
			Detailed Design	HBRR		\$28,000				
			ROW Incidentals	HBRR		\$28,000				
			ROW Acquisition	HBRR		\$9,000				
			Construction	HBRR			\$319,000			
			Inspection	HBRR			\$32,000			
		Total by FFY:			\$3,220,000	\$2,615,300	\$16,221,000	\$10,645,700	\$17,891,500	\$44,980,400
		Total of 2011-2015 TIP						\$92,353,900		
		Total HBRR Funds Including FFY 09/10					\$95,5	73,900		

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305618	NYSDOT	ROUTE I481 FREEWAY INCIDENT MANAGEME	NT SYSTEM PHASE IV							
			Construction	IM		\$1,680,000				
			Inspection	IM		\$168,000				
305619	NYSDOT	1481 NB BRIDGE OVER KIRKVILLE RD REHABI	LITATION, TN OF DEWI	TT, ONON CO						
			Scoping	IM			\$56,000			
			Preliminary Design	IM				\$75,000		
			Detailed Design	IM				\$93,000		
			Construction	IM					\$955,000	
			Inspection	IM					\$96,000	
305622	NYSDOT	I481: I690 TO I81 RESURFACING, TNS OF DEW	ITT & ONONDAGA, ONO	ON CO				Į.		
			Scoping	IM		\$55,000				
			Preliminary Design	IM		\$457,000				
			Detailed Design	IM		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$466,000			
			Construction	IM			*,	\$6,522,000		
			Inspection	IM				\$652,000		
310421	NYSDOT	RT 635 BRIDGE OVER I690 REHABILITATION,						7 002,000		
		,	Scoping	IM			\$55,000			
			Preliminary Design	IM			400,000	\$56,000		
			Detailed Design	IM				\$93,000		
			Construction	IM				ψου,σου	\$1,967,000	
			Inspection	IM					\$197,000	
350151	NYSDOT	I81 PAVEMENT REHABILITATION, RT 173 TO V							Ψ107,000	
550151	MIGDOI	IOTT AVENIENT HEHABIEITATION, HT 170 TO V	Construction	IM		\$7,474,000				
			Inspection	IM		\$1,142,000				
350152	NYSDOT	SENTINEL HEIGHTS RD OVER I81 BRIDGE DEC	<u> </u>			ψ1,142,000				
000102	WIODO!	OLIVINEE HEIGHTOTIS OVER IOT SHIBGE SEC	Construction	IM			\$2,402,000			
			Inspection	IM			\$240,000			
350156	NYSDOT	I81 BRIDGES OVER RT 80 REPLACEMENT, TN		IIVI			φ240,000			
330130	NISDOI	IOT BRIDGES OVER HT OU REFEACEMENT, TH	Construction	IM					\$8,118,000	
			Inspection	IM					\$812,000	
350163	NYSDOT	181 BRIDGES OVER ONEIDA LAKE/BARGE CAN	•						\$612,000	
330103	NYSDOI	161 BRIDGES OVER ONEIDA LAKE/BARGE CAI		IM	#204.000					
			Scoping	IM	\$324,000			#070 000		
			Preliminary Design					\$978,000		#4 7FF 000
			Detailed Design	IM			#45.000			\$1,755,000
			ROW Incidentals	IM IM			\$45,000			#450.000
050404	NIVOD OT	IO. CUED IO. DRIDGE DELIABILITATION. THE	ROW Acquisition	IIVI						\$450,000
350164	NYSDOT	181 OVER 190 BRIDGE REHABILITATION, TN OF		la.		ı		ı		
			Construction	IM						\$1,760,000
350168	NYSDOT	181: RT 11 TO RT 31 RESURFACING, TNS OF S				T .		T		
			Construction	IM		\$2,250,000				
			Inspection	IM		\$225,000				
350632	NYSDOT	REHAB 10 BRIDGES 1690/WEST ST INTERCHA				T		T		Т
			Construction	IM			\$11,530,000			
			Inspection	IM			\$1,153,000			
350641	NYSDOT	1690 BRIDGE OVER BEECH ST REHABILITATION	N, SYRACUSE, ONON O							
			Scoping	IM		\$55,000				
			Preliminary Design	IM		\$425,000				
			Detailed Design	IM				\$909,000		

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360188	NYSDOT	I81 MBC, HIAWATHA BLVD TO I90, CITY OF SY								
			Scoping	IM				\$124,000		
			Detailed Design	IM					\$201,000	
			Construction	IM						\$7,083,000
			Inspection	IM						\$708,000
360189	NYSDOT	181 MBC, COUNTY LINE TO SOUTH OF RT 49, 0						ı		
			Scoping	IM			\$33,000			
			Detailed Design	IM				\$43,000		
			Construction	IM					\$2,161,000	
			Inspection	IM					\$217,000	
360196	NYSDOT	RT 936C (I690 EB SERVICE RD) MBC, SYRACUS			1		1			
			Construction	IM	\$127,000					
			Inspection	IM	\$13,000					
360197	NYSDOT	RT 936D (I690 WB SERVICE RD) MBC, SYRACU								
			Construction	IM	\$121,000					
			Inspection	IM	\$13,000					
360208	NYSDOT	181 MBC, 1690 TO PARK ST, SYRACUSE, ONON	СО							
			Construction	IM	\$364,000					
			Inspection	IM	\$419,000					
380555	NYSDOT	2012 OVERHEAD SIGN STRUCTURES AND PAR	IEL REPAIR/REPLACE							
			Scoping	IM	\$10,000					
			Preliminary Design	IM	\$10,000					
			Detailed Design	IM	\$92,000					
			Construction	IM			\$1,370,000			
			Inspection	IM			\$137,000			
380561	NYSDOT	2014 OVERHEAD SIGN STRUCTURES AND PAR	IEL REPAIR/REPLACE							
			Scoping	IM				\$56,000		
			Preliminary Design	IM				\$93,000		
			Detailed Design	IM				\$191,000		
			Construction	IM					\$3,343,000	
			Inspection	IM					\$287,000	
380564	NYSDOT	2016 OVERHEAD SIGN REPAIR/REPLACE								
			Scoping	IM						\$10,000
			Preliminary Design	IM						\$10,000
			Detailed Design	IM						\$101,000
380592	NYSDOT	REPAIR/REPLACE INTERSTATE RETAINING W	ALLS & SLOPE STABIL	IZATION						
			ROW Acquisition	IM			\$64,000			
			Construction	IM					\$5,232,000	
			Inspection	IM					\$523,000	
380596	NYSDOT	REGIONAL GUIDERAIL REPLACEMENT CONTR	ACT 2013		•					
			Scoping	IM			\$55,000			
			Preliminary Design	IM			\$18,000			
			Detailed Design	IM				\$19,000		
			Construction	IM				\$1,882,000		
			Inspection	IM				\$188,000		
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380606	NYSDOT	FREEWAY INCIDENT MANAGEMENT	SYSTEM, PHASE VIII							
			Scoping	IM			\$42,000			
			Detailed Design	IM				\$209,000		
			Construction	IM					\$422,000	
			Inspection	IM					\$42,000	
380642	NYSDOT	181 TRUCK INSPECTATION STATIO	N SIGN UPGRADES, ONON CO							
			Scoping	IM		\$55,000				
			Preliminary Design	IM		\$9,000				
			Detailed Design	IM			\$9,000			
			Construction	IM			\$137,000			
			Inspection	IM			\$14,000			
300C11	NYSDOT	ORDER ON CONTRACT								
			Other	IM				\$900,000		
300C12	NYSDOT	ORDER ON CONTACT								
			Other	IM				\$900,000		
300C13	NYSDOT	ORDER ON CONTRACT								
			Other	IM						\$900,000
300C14	NYSDOT	ORDER ON CONTRACT								
			Other	IM					\$900,000	
300C15	NYSDOT	ORDER ON CONTRACT								
			Other	IM						\$900,000
3T4164	NYSDOT	MBC & VPP BLOCK 2013	<u>.</u>							
			Construction	IM						\$1,375,000
			Inspection	IM						\$153,000
3T4165	NYSDOT	MBC & VPP BLOCK 2014	·	<u>. </u>		•	•	•	•	
Ĭ			Construction	IM					\$1,181,000	
			Inspection	IM					\$131,000	
		Total by FFY:			\$1,493,000	\$13,995,000	\$17,826,000	\$13,983,000	\$26,785,000	\$15,205,000
		Total of 2011-2015 TIP						\$87,794,000		
		Total IM Funds Including FFY 09/10					\$89,28	37,000		

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382207	CNYRTA	RIDES FOR WORK 05/06 - 07/08								
			Other	Match	\$27,000					
382240	CNYRTA	REPLACE CNG ORION V TRANSIT BUSES W	ITH HYBRIDS							
			Other	Match			\$428,000			
382241	CNYRTA	REPLACE CNG NOVA TRANSIT BUSES WITH	HYBRIDS							
			Other	Match		\$428,000				
382276	CNYRTA	78 ORION V CNG REPLACEMENTS								
			Other	Match				\$875,000		
301020	NYSDOT	RT 92 RECONSTRUCTION FROM RT 5 TO V/	MANLIUS, TN OF MANLIL	JS, ONON CO						
			Scoping	Match					\$13,000	
			Preliminary Design	Match					\$109,000	
			Detailed Design	Match						\$25,000
			Detailed Design	Match						\$116,000
303497	NYSDOT	RT 5 RECONSTRUCTION FROM THOMPSON	RD TO RT 92, PHASE 2,	TN OF DEWITT, ONON CO						
			Scoping	Match					\$13,000	
			Preliminary Design	Match					\$188,000	
			ROW Incidentals	Match					\$2,000	
303498	NYSDOT	RT 5 RECONSTRUCTION FROM THOMPSON	RD TO RT 92, PHASE 1,	TN OF DEWITT, ONON CO						
			Scoping	Match				\$13,000		
			Preliminary Design	Match				\$183,000		
			Detailed Design	Match					\$160,000	
			ROW Incidentals	Match				\$2,000		
			ROW Acquisition	Match					\$11,000	
303764	NYSDOT	ROUTE 31 AT I81 INTERCHANGE RECONST	RUCTION, TN OF CICERO	O, ONON CO	<u>'</u>					
			Construction	Match	\$101,000					
			Inspection	Match	\$12,000					
303765	NYSDOT	RT 31 RECONST, LAKE SHORE RD TO THOI	MPSON RD, TN OF CICER	RO, ONON CO	,					
		•	Preliminary Design	Match		\$97,000				
			ROW Incidentals	Match		\$25,000				
303768	NYSDOT	RT 31 RECONSTRUCTION, RT 11 TO LAKES				* -,				
			Scoping	Match	\$13,000					
			Detailed Design	Match	, 2,322					\$269,000
			Detailed Design	Match						\$132,000
			ROW Incidentals	Match		\$9,000				,
			ROW Acquisition	Match		*-,	\$259,000			
			ROW Acquisition	Match			\$52,000			
303769	NYSDOT	RT 31 RECONSTRUCTION, MUD CREEK TO		I I	1			1	1	
1			Scoping	Match					\$13,000	
			Preliminary Design	Match	 				\$18,000	
			ROW Incidentals	Match	 				\$6,000	
304360	NYSDOT	RT 11 & RT 20 INTERSECTION PAVEMENT R			1			1	ψο,σσο	
-3.000		The state of the s	ROW Acquisition	Match			\$10,000			
			Construction	Match			ψ.0,000	\$268,000		
			Construction	Match				\$793,000		
			Inspection	Match				\$21,000		
			Inspection	Match				\$85,000		
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305618	NYSDOT	ROUTE I481 FREEWAY INCIDENT MA					1			
			Construction	Match		\$187,000				
			Inspection	Match		\$17,000				
305619	NYSDOT	1481 NB BRIDGE OVER KIRKVILLE RE								
			Scoping	Match			\$6,000			
			Preliminary Design	Match				\$8,000		
			Detailed Design	Match				\$10,000		
			Construction	Match					\$106,000	
			Inspection	Match					\$11,000	
305621	NYSDOT	RT 481 BRIDGE OVER BONSTEAD R	D REHABILITATION, TN OF CLA							
			Scoping	Match			\$12,000			
			Preliminary Design	Match			\$5,000			
			Detailed Design	Match					\$27,000	
			Construction	Match						\$400,000
			Inspection	Match						\$40,000
305622	NYSDOT	I481: I690 TO I81 RESURFACING, TNS	OF DEWITT & ONONDAGA, ON	ON CO						
			Scoping	Match		\$6,000				
			Preliminary Design	Match		\$51,000				
			Detailed Design	Match			\$52,000			
			Construction	Match				\$725,000		
			Inspection	Match				\$72,000		
307614	NYSDOT	RT 5 INTERSECTION WITH RT 635 PA	VEMENT RESURFACING, SYRA	CUSE, ONON CO						
			Detailed Design	Match	\$1,000					
			ROW Incidentals	Match	\$1,000					
			ROW Acquisition	Match	\$1,000					
			Construction	Match	\$26,000	\$79,000				
			Inspection	Match	\$3,000	\$8,000				
307618	NYSDOT	RT 5 RECONSTRUCTION, BENNETTS	CRNRS TO DIXON RD, TN OF C	AMILLUS, ONON CO						
İ			Scoping	Match				\$13,000		
			Preliminary Design	Match					\$21,000	
			Detailed Design	Match					\$44,000	
			ROW Incidentals	Match				\$4,000		
			ROW Acquisition	Match					\$13,000	
			Construction	Match						\$534,000
			Inspection	Match						\$54,000
310418	NYSDOT	RT 298 BEAR ST BRIDGE OVER ONO	·		ONON CO	ı	I.			
			Scoping	Match	\$12,000					
			Preliminary Design	Match			\$124,000			
			Detailed Design	Match			. ,	\$83,000		
			ROW Incidentals	Match			\$2,000	,		
			ROW Acquisition	Match			+-,130	\$2,000		
			Construction	Match				+-,-30		\$3,279,000
			Inspection	Match						\$328,000
L			торостоп			l	1			ψ020,000

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310421	NYSDOT	RT 635 BRIDGE OVER 1690 REHABILITATION,		L					Г	
			Scoping	Match			\$6,000			
			Preliminary Design	Match				\$6,000		
			Detailed Design	Match				\$10,000		
			Construction	Match					\$219,000	
			Inspection	Match					\$22,000	
311121	NYSDOT	US 20 OVER LIMESTONE CREEK BRIDGE REF								
			ROW Acquisition	Match			\$2,000			
			Construction	Match						\$225,000
			Inspection	Match						\$27,000
324305	NYSDOT	RT 175 RECONSTRUCTION, RT 174 TO CEDA								
			Scoping	Match	\$12,000					
			Scoping	Match	\$12,000					
			Preliminary Design	Match			\$52,000			
			Detailed Design	Match					\$83,000	
			ROW Incidentals	Match	\$2,000					
			ROW Incidentals	Match			\$4,000			
			ROW Acquisition	Match					\$4,000	
324306	NYSDOT	RT 175 RECONSTRUCTION , NE TOWNLINE R								
			Scoping	Match	\$0					
			Preliminary Design	Match	\$0					
			Detailed Design	Match					\$66,000	
			ROW Incidentals	Match	\$0					
			ROW Acquisition	Match						\$17,000
328719	NYSDOT	RT 370 RECONSTRUCTION, JOHN GLENN TO			T					
			Scoping	Match			\$13,000			
			Preliminary Design	Match				\$83,000		
			Detailed Design	Match						\$103,000
			ROW Incidentals	Match			\$2,000			
			ROW Acquisition	Match					\$6,000	
328720	NYSDOT	RT 370 BRIDGE OVER SENECA RIVER REHAE							Г	
			Scoping	Match			\$13,000			
			Preliminary Design	Match			\$5,000			
			Detailed Design	Match				\$34,000		
			Construction	Match					\$437,000	
	WODG-	DT 664 GAFETY HATTONIA	Inspection	Match					\$44,000	
338303	NYSDOT	RT 321 SAFETY IMPROVEMENT, HALFWAY R CO	,		AILLUS, ONON					
			Construction	Match						\$162,000
			Inspection	Match						\$16,000
350151	NYSDOT	181 PAVEMENT REHABILITATION, RT 173 TO								
			Construction	Match		\$2,898,000				
			Inspection	Match		\$127,000				
350152	NYSDOT	SENTINEL HEIGHTS RD OVER 181 BRIDGE DE			י י				1	
			Detailed Design	Match			\$20,000			
			Construction	Match			\$601,000			
			Inspection	Match			\$60,000			

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350156	NYSDOT	181 BRIDGES OVER RT 80 REPLACEME	· — ·					1		
			ROW Acquisition	Match			\$5,000			
			Construction	Match					\$902,000	
			Inspection	Match					\$90,000	
350163	NYSDOT	181 BRIDGES OVER ONEIDA LAKE/BAR						1		
			Scoping	Match	\$46,000					
			Preliminary Design	Match				\$109,000		
			Detailed Design	Match						\$195,000
			ROW Incidentals	Match			\$5,000			
			ROW Acquisition	Match						\$50,000
350164	NYSDOT	181 OVER 190 BRIDGE REHABILITATION								
			Scoping	Match					\$13,000	
			Preliminary Design	Match					\$23,000	
			Detailed Design	Match					\$71,000	
			Construction	Match						\$435,000
			Construction	Match						\$196,000
			Inspection	Match						\$88,000
350165	NYSDOT	ELEMENT SPECIFIC BRIDGE REHAB I-	81 OVER RT 11, TN OF SALINA	· .				ı		
			Scoping	Match				\$13,000		
			Preliminary Design	Match				\$16,000		
			Detailed Design	Match					\$55,000	
			Construction	Match						\$875,000
			Inspection	Match						\$88,000
350166	NYSDOT	REPAIR/RESURFACING OF I-81 BRIDGI						ı		
			Scoping	Match		\$12,000				
			Preliminary Design	Match		\$1,000				
			Detailed Design	Match				\$25,000		
			Construction	Match					\$318,000	
			Inspection	Match					\$32,000	
350167	NYSDOT	TAFT RD ELEMENT SPECIFIC BRIDGE								
			Scoping	Match			\$13,000			
			Preliminary Design	Match		\$14,000				
			Detailed Design	Match				\$52,000		
			Construction	Match					\$614,000	
			Inspection	Match					\$34,000	
350168	NYSDOT	I81: RT 11 TO RT 31 RESURFACING, TN						ı		
			Construction	Match		\$250,000				
			Inspection	Match		\$25,000				
350632	NYSDOT	REHAB 10 BRIDGES 1690/WEST ST INT			1		ı	T		
			Detailed Design	Match		\$77,000				
			ROW Acquisition	Match	\$4,000					
			Construction	Match			\$1,281,000			
			Inspection	Match			\$128,000			
350638	NYSDOT	REPLACE NYS RAMP OVER STATE FA	IR BLVD AND CSX, TN OF GED	DDES, ONON CO						
			Detailed Design	Match	\$11,000					
			Construction	Match	\$214,000					
			Inspection	Match	\$21,000					

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350639	NYSDOT	RT 690 BRIDGES OVER BARGE CANAL AND			1					
			Scoping	Match			\$12,000			
			Preliminary Design	Match			\$42,000			
			Detailed Design	Match				\$55,000		
			Construction	Match						\$1,530,000
			Inspection	Match						\$153,000
350640	NYSDOT	BRIDGE REHAB OF I-690 OVER TEALL AVE,			1	,				
			Scoping	Match				\$13,000		
			Preliminary Design	Match				\$10,000		
			Detailed Design	Match				\$44,000		
			Construction	Match						\$547,000
			Inspection	Match						\$55,000
350641	NYSDOT	1690 BRIDGE OVER BEECH ST REHABILITATI	ON, SYRACUSE, ONON	co						
			Scoping	Match		\$6,000				
			Preliminary Design	Match		\$47,000				
			Detailed Design	Match				\$101,000		
350642	NYSDOT	1690 OVER 190 ELEMENT SPECIFIC BRIDGE V	ORK, TN OF GEDDES, C	NON CO						
			Scoping	Match		\$12,000				
			Preliminary Design	Match		\$14,000				
			Detailed Design	Match			\$51,000			
			Construction	Match					\$637,000	
			Inspection	Match					\$64,000	
350643	NYSDOT	1690 OVER CSX RAILROAD ELEMENT SPECIF	IC BRIDGE WORK, TN O	F GEDDES, ONON CO						
Ì			Scoping	Match		\$12,000				
			Preliminary Design	Match		\$4,000				
			Detailed Design	Match			\$9,000			
			Construction	Match				\$212,000		
			Inspection	Match				\$21,000		
350644	NYSDOT	ELEMENT SPECIFIC BRIDGE REHAB - 1690 O	ER BRIDGE ST, TN OF	DEWITT, ONON CO						
İ			Scoping	Match		\$12,000				
			Preliminary Design	Match		\$14,000				
			Detailed Design	Match			\$48,000			
			Construction	Match			* -,	\$828,000		
			Inspection	Match				\$83,000		
360188	NYSDOT	I81 MBC, HIAWATHA BLVD TO 190, CITY OF S						* /		
		-,	Scoping	Match				\$14,000		
			Detailed Design	Match				, ,-,-	\$22,000	
			Construction	Match					,	\$787,000
			Inspection	Match						\$79,000
360189	NYSDOT	I81 MBC, COUNTY LINE TO SOUTH OF RT 49.			1	1				Ţ. I,III
	···· ••		Scoping	Match			\$4,000			
			Detailed Design	Match			ψ.,σσσ	\$5,000		
			Construction	Match				ψο,οσο	\$240,000	
			Inspection	Match					\$24,000	
360192	NYSDOT	I690 MBC, TEALL AVE TO I481, SYRACUSE A							Ψ=+,000	
550102		IIIIO, TEREE ATE TO HOT, OTTAGOGE A	Detailed Design	Match	\$16,000					

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360193	NYSDOT	RT 930J MBC, RT 11 TO SOUTH BAY RD, TN O	F CICERO, ONON CO							
			Construction	Match		\$83,000				
			Inspection	Match		\$9,000				
360196	NYSDOT	RT 936C (I690 EB SERVICE RD) MBC, SYRACUS	SE TO BRIDGE ST, TN	OF DEWITT, ONON CO						
			Construction	Match	\$14,000					1
			Inspection	Match	\$1,000					1
360197	NYSDOT	RT 936D (I690 WB SERVICE RD) MBC, SYRACU	SE TO BRIDGE ST, TN	OF DEWITT, ONON CO						
			Construction	Match	\$14,000					1
			Inspection	Match	\$1,000					1
360208	NYSDOT	I81 MBC, I690 TO PARK ST, SYRACUSE, ONON	CO							
			Construction	Match	\$40,000					
			Inspection	Match	\$47,000					
360237	NYSDOT	RT 92 VPP, V/MANLIUS TO MADISON CO, TN O	F MANLIUS, ONON CO							
			Construction	Match			\$127,000			
375376	NYSDOT	NORTH BURDICK ST OVER ERIE CANA BRIDG	E REPLACEMENT, TN	OF MANLIUS, ONON CO						
İ			ROW Acquisition	Match			\$8,000			
			Construction	Match					\$276,000	
			Inspection	Match					\$28,000	
380497	NYSDOT	CLEAN AND PAINT BRIDGES- 2010		<u>'</u>						
			Construction	Match	\$64,000					
			Inspection	Match	\$6,000					
380500	NYSDOT	2008 BRIDGE REHABILITATION PROJECT, VAR	RIOUS LOCATIONS, ON	ON AND OSW CO	. ,					
		,	Detailed Design	Match	\$250					
380501	NYSDOT	2009 BRIDGE REHABILITATION PROJECT, VAR	· · · · · · · · · · · · · · · · · · ·		·					
		,	Scoping	Match	\$4,000					
			Preliminary Design	Match	\$5,000					
			Detailed Design	Match	\$3,000					
			Construction	Match	\$128,000					
			Inspection	Match	\$15,000					
380519	NYSDOT	BRIDGE STREET (ROUTE 930P) AT 1690 WB RA			Ţ.0,000					
		() ;	Construction	Match		\$254,000				
			Construction	Match		\$61,000				
			Inspection	Match		\$17,000				
380522	NYSDOT	MULTIPLE LARGE CULVERT REPLACEMENT F			N CO	, , , , , , , , , , , , , , , , , , , ,				
			Construction	Match	\$25,000					
			Inspection	Match	\$13,000					
380523	NYSDOT	TMC/ITS OPERATIONS AND MAINTENANCE 20	· ·	matori	ψ.0,000					
000020	1110501	THIS TO ST ETIATIONS AND MAINTENANCE ES	Construction	Match		\$101,000	\$112,000	\$114,000	\$127,000	\$131,000
			Other	Match	\$107,000	ψ101,000	Ψ112,000	ψ114,000	Ψ127,000	Ψ131,000
380536	NYSDOT	RT 5/695 SAFETAP CONTRACT	Other	Water	Ψ107,000					
555550	1110001	III 3/000 DAI ETAI CONTRACT	Construction	Match	\$700,000	1				
			Inspection	Match	\$700,000					
380555	NYSDOT	2012 OVERHEAD SIGN STRUCTURES AND PAR		Match	φ/υ,υυυ					
300333	NIOUUI	2012 OVERNEAD SIGN STRUCTURES AND PAR	Scoping	Match	\$1,000					
				Match	\$1,000					
			Preliminary Design Detailed Design	Match	\$1,000					
			Construction	Match	φ10,000		\$152,000			
			Inspection	Match			\$152,000			
			mspection	ivialCf1			φ15,000			ı

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380557	NYSDOT	BRIDGE REHABILITATION PROJECT 1			1			Г		
			Detailed Design	Match			\$10,000			
380559	NYSDOT	BRIDGE REHAB PROJECT 13/14, VARI			1		1	Г		
			Scoping	Match		\$27,000				
			Detailed Design	Match				\$5,000		
			Construction	Match					\$448,000	
380561	NYSDOT	2014 OVERHEAD SIGN STRUCTURES						***		
			Scoping	Match				\$6,000		
			Preliminary Design	Match				\$10,000		
			Detailed Design	Match				\$21,000		
			Construction	Match					\$371,000	
			Inspection	Match					\$32,000	
380562	NYSDOT	BRIDGE REHAB PROJECT 15/16, VARI								
			Scoping	Match						\$13,000
			Preliminary Design	Match						\$17,000
			Detailed Design	Match						\$11,000
380563	NYSDOT	BRIDGE REHAB PROJECT 16/17, VARI	IOUS LOCATIONS, ONON AND							
			Scoping	Match						\$13,000
			Preliminary Design	Match						\$17,000
			Detailed Design	Match						\$11,000
380564	NYSDOT	2016 OVERHEAD SIGN REPAIR/REPLA	ACE							
			Scoping	Match						\$1,000
			Preliminary Design	Match						\$1,000
			Detailed Design	Match						\$11,000
380592	NYSDOT	REPAIR/REPLACE INTERSTATE RETA	INING WALLS & SLOPE STABI	ILIZATION						
			ROW Acquisition	Match			\$7,000			
			Construction	Match					\$581,000	
			Inspection	Match					\$58,000	
380596	NYSDOT	REGIONAL GUIDERAIL REPLACEMEN	T CONTRACT 2013							
			Scoping	Match			\$6,000			
			Preliminary Design	Match			\$2,000			
			Detailed Design	Match				\$2,000		
			Construction	Match				\$209,000		
			Inspection	Match				\$21,000		
380604	NYSDOT	FREEWAY INCIDENT MANAGEMENT S	SYSTEM, PHASES V & VI							
			Final Design	Match	\$110,000					
			Construction	Match					\$711,000	
			Inspection	Match					\$71,000	
380606	NYSDOT	FREEWAY INCIDENT MANAGEMENT S		•				•		
İ			Scoping	Match			\$10,000			
			Detailed Design	Match				\$52,000		
			Construction	Match					\$106,000	
				Match					\$11,000	
				Match				\$52,000		

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380622 NYS		Project Description:	Phase:	Funding Source:	FFY 09/10:	FFY 10/11:	FFY 11/12:	FFY 12/13:	FFY 13/14:	FFY 14/15:
	SDOT	BRIDGE PAINTING 2014, VARIOUS LOCATIONS								
1			Scoping	Match			\$4,000			
			Preliminary Design	Match				\$4,000		ļ
			Detailed Design	Match					\$2,000	ļ
			Construction	Match					\$219,000	
			Inspection	Match					\$22,000	I
380633 NYSI	SDOT	BRIDGE PAINTING 2013, VARIOUS LOCATIONS		1						
			Scoping	Match		\$4,000				
			Preliminary Design	Match					\$4,000	
			Detailed Design	Match					\$2,000	
			Construction	Match						\$219,000
			Inspection	Match						\$22,000
380638 NYS	SDOT	IMPLEMENTATION OF AN ADVANCE TRANSPO								
			Other	Match	\$123,000					L
380641 NYS	SDOT	REPAIR AND REPLACEMENT OF BRIDGE NAVI								
			Scoping	Match		\$2,000				ļ
			Preliminary Design	Match		\$5,000				ļ
			Detailed Design	Match			\$13,000			ļ
			Construction	Match				\$100,000		ļ
			Inspection	Match				\$10,000		L
380642 NYS	SDOT	181 TRUCK INSPECTATION STATION SIGN UPG	RADES, ONON CO							ı
			Scoping	Match		\$6,000				
			Preliminary Design	Match		\$1,000				ļ
			Detailed Design	Match			\$1,000			
			Construction	Match			\$15,000			
			Inspection	Match			\$2,000			L
3B0805 NYS	SDOT	BRIDGE INSPECTIONS BY STATE FORCES, FF								
			Detailed Design	Match	\$250					L
3B0806 NYS	SDOT	MP&T 08/09								ı
			Construction	Match	\$250					
			Inspection	Match	\$250					l .
3B1002 NYS	SDOT	2010-2011 GENERAL BRIDGE INSPECTION								
			Detailed Design	Match	\$62,000					l .
3B1003 NYS	SDOT	DIVING, STATE/LOCAL BRIDGES 10/11								
			Detailed Design	Match	\$15,000					
3B1006 NYS	SDOT	MP&T 10/11								
			Construction	Match	\$41,000					
			Inspection	Match	\$6,000					l
3B1105 NYS	SDOT	STATE/LOCAL BRIDGE INSPECTION 11/12					,			
			Detailed Design	Match	\$72,000					1
3B1202 NYS	SDOT	BRIDGE INSPECTION BY CONSULTANTS 10 &	1 <u>1</u>							
			Detailed Design	Match			\$123,000			<u> </u>
3B1203 NYS	SDOT	DIVING, STATE/LOCAL BRIDGES 2012								
			Detailed Design	Match			\$15,000]
3B1205 NYS	SDOT	STATE/LOCAL BRIDGE INSPECTION BY STATE	FORCES 2012			<u> </u>				
			Detailed Design	Match		\$224,000]

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3B1206	NYSDOT	MP&T 2011 & 2012								
Ì			Detailed Design	Match		\$1,000				
			Construction	Match			\$61,000			
			Inspection	Match			\$6,200			
3B1305	NYSDOT	STATE/LOCAL BRIDGE INSPECTION BY STA	TE FORCES 2013							
			Detailed Design	Match			\$70,000			
3B1402	NYSDOT	BRIDGE INSPECTION BY CONSULTANTS 13								
			Detailed Design	Match					\$129,000	
3B1403	NYSDOT	DIVING, STATE/LOCAL BRIDGES 14 & 15								
			Detailed Design	Match					\$15,000	
3B1405	NYSDOT	STATE FORCES BRIDGE INSPECTION 2014								
			Detailed Design	Match				\$72,000		
3B1406	NYSDOT	MP & T 13 & 14								
			Detailed Design	Match				\$1,000		
			Construction	Match					\$64,000	
			Inspection	Match					\$6,000	
3B1505	NYSDOT	STATE FORCES BRIDGE INSPECTION 2015								
			Detailed Design	Match					\$74,000	
3B1605	NYSDOT	STATE/LOCAL BRIDGE INSPECTION 2016								
			Detailed Design	Match						\$76,000
3M1001	NYSDOT	BRIDGE CLEAN AND WASH 2010						I		
			Construction	Match	\$99,000					
3M1101	NYSDOT	BRIDGE CLEAN AND WASH 2011						I		
			Construction	Match		\$15,000				
			Inspection	Match		\$1,000				
3M1104	NYSDOT	BRIDGE JOC 2011		T				T		
			Construction	Match		\$59,000				
			Inspection	Match		\$7,000				
3M1201	NYSDOT	BRIDGE CLEAN AND WASH 2012		Talan a				T		
			Scoping	Match		\$1,000				
			Detailed Design	Match		\$1,000	4			
			Construction	Match			\$15,000			
0844004	NVODOT	DRIDGE IOD ORDER CONTRACT 2012	Inspection	Match			\$1,600			
3M1204	NYSDOT	BRIDGE JOB ORDER CONTRACT 2012	Onemine	Market		#4.000				
			Scoping	Match		\$1,000	#4.000			
			Detailed Design	Match			\$1,000			
			Construction	Match			\$30,000			
2841201	NVCDOT	DRIDGE CLEAN AND WACH 2012	Inspection	Match			\$3,000			
3M1301	NYSDOT	BRIDGE CLEAN AND WASH 2013	Cooning	Match			¢1 000			
			Scoping Detailed Design	Match			\$1,000 \$1,000			
			Detailed Design Construction	Match			φ1,000	\$16,000		
			Inspection	Match				\$16,000		
3M1304	NYSDOT	BRIDGE JOB ORDER CONTRACT 2013	mapection	iviatori				φ∠,000		
JW 1304	NISOUI	DRIDGE JOB ORDER CONTRACT 2013	Sooning	Match			\$1,000			
			Scoping Detailed Design	Match			φ1,000	\$1,000		
			Construction	Match				\$30,000		
			Inspection	Match				\$30,000		
			mapection	iviatori				და, 000		

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3M1401	NYSDOT	BRIDGE CLEAN AND WASH 2014							T	т
			Scoping	Match				\$1,000		
			Detailed Design	Match				\$1,000	\$45.000	
			Construction	Match					\$15,000	
2844 404	NYSDOT	BRIDGE JOB ORDER CONTRACT 2014	Inspection	Match					\$1,500	
3M1404	NYSDOI	BRIDGE JOB ORDER CONTRACT 2014	Cassins	Match				¢1.000		T
			Scoping Detailed Design	Match				\$1,000	\$1,000	
			Construction	Match					\$29,000	
			Inspection	Match					\$3,000	
3M1501	NYSDOT	BRIDGE CLEAN AND WASH 2015	inspection	IVIAICII					\$3,000	1
JW1301	NIODOI	BIIIDGE GEEAN AND WAGII 2013	Scoping	Match					\$1,000	
			Detailed Design	Match					\$1,000	
			Construction	Match					ψ1,000	\$15,000
			Inspection	Match						\$1,800
300C11	NYSDOT	ORDER ON CONTRACT	торсоноп	iviatori			-			ψ1,000
000011	1110001	ONDER ON CONTIACT	Other	Match				\$100,000		
300C12	NYSDOT	ORDER ON CONTACT	Other	Watori				Ψ100,000		
		0.15 <u>1</u> .1 0.1 00.11.710.	Other	Match				\$100,000		
300C13	NYSDOT	ORDER ON CONTRACT	0.1.0.	maton			1	ψ.σσ,σσσ		1
			Other	Match						\$100,000
300C14	NYSDOT	ORDER ON CONTRACT	0.0.0.	maton						ψ.ου,ουσ
			Other	Match					\$100,000	
300C15	NYSDOT	ORDER ON CONTRACT							4 100,000	
			Other	Match						\$100,000
3T4164	NYSDOT	MBC & VPP BLOCK 2013								
ĺ			Construction	Match						\$153,000
			Construction	Match						\$76,000
			Inspection	Match						\$17,000
			Inspection	Match						\$8,000
3T4165	NYSDOT	MBC & VPP BLOCK 2014	,	•	1	1	•			
ĺ			Construction	Match					\$131,000	
			Construction	Match					\$66,000	
			Inspection	Match					\$15,000	
			Inspection	Match					\$7,000	
3T4166	NYSDOT	MBC & VPP BLOCK 2015								
			Construction	Match						\$336,000
			Inspection	Match						\$37,000
3T5015	NYSDOT	PAINT, SIGNS, MARKERS, CULVERT BLOC	K 2015							
			Scoping	Match				\$1,000		
			Preliminary Design	Match				\$2,000		
			Detailed Design	Match					\$1,000	
			Construction	Match						\$533,000
			Construction	Match						\$435,000
			Inspection	Match						\$58,000
1			Inspection	Match						\$45,000

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3T5016	NYSDOT	PAINT, SIGNS, MARKERS, CULVERT BLO								
			Scoping	Match					\$1,000	
			Preliminary Design	Match					\$2,000	
			Detailed Design	Match						\$2,000
3T5017	NYSDOT	PAINT, SIGNS, MARKERS, CULVERT BLO	CK 2017							
			Scoping	Match						\$7,000
			Preliminary Design	Match						\$12,000
375508	NYSTA	MILL & INLAY, I-90, CARRIER CIR TO ELEC	CTRONICS PKWY							
			Construction	Match	\$920,000					
			Inspection	Match	\$92,000					
375303	OCDOT	BUCKLEY RD PAVING (CR 161)- 7TH NOR	TH ST TO TAFT RD, TN OF	SALINA, ONON CO						
			Scoping	Match		\$13,600				
			Preliminary Design	Match		\$8,600				
			Detailed Design	Match		\$8,900				
			ROW Incidentals	Match		\$1,500				
			ROW Acquisition	Match		\$2,000				
			Construction	Match		\$348,300				
			Inspection	Match		\$34,900				
375329	OCDOT	VELASKO RD, SAFETY RECONSTRUCTIO	N, NY 173 TO SYRACUSE,	TN OF ONONDAGA, ONON	СО	1	1			
Ï			Construction	Match		\$41,000				
			Inspection	Match		\$28,000				
375333	OCDOT	CR 7 (ORVILLE-JAMESVILLE RD) OVER B CO	UTTERNUT CREEK BRIDGI	REPLACEMENT, TN OF D	EWITT, ONON					
			Detailed Design	Match	\$15,000					
			Construction	Match	\$75,600					
			Inspection	Match	\$19,400					
375355	OCDOT	ONONDAGA LAKE CANALWAYS TRAIL								
			Construction	Match	\$780,000					
			Inspection	Match	\$90,000					
375388	OCDOT	FACTORY AVE & LEMOYNE AVE INTERSE	CTION RECONSTRUCTION	I, TN OF DEWITT, ONON CO	0					
Ï			ROW Acquisition	Match	\$8,000					
			Construction	Match		\$306,000				
			Inspection	Match		\$46,000				
375416	OCDOT	MORGAN RD/LIVERPOOL BYPASS PAVIN	G, TN OF CLAY, ONON CO							
			Scoping	Match	\$4,000					
			Preliminary Design	Match	\$15,000					
			Detailed Design	Match	\$15,000					
			ROW Acquisition	Match	\$1,000					
			Construction	Match	V 1,000	\$464,000				
			Inspection	Match		\$49,000				
375417	OCDOT	OLD ROUTE 5 PAVING, NY 173 TO VIL OF				¥ 10,000	1	1	I .	
575417	3050.	512 11001201 ATMO, 111 110 10 VIE 01	Scoping	Match	\$25,000					
			Preliminary Design	Match	\$58,000					
			Detailed Design	Match	\$60,000					
			ROW Acquisition	Match	φου,υυυ	\$2,000				
			Construction	Match		\$1,100,000				
			Inspection	Match		\$65,000				
			ιποροσιστ	iviatori		φυυ,υυυ				

PIN: Sponsor: Project Desc			Phase: Funding Source:			al 2011-2015 TIP					
	•	Project Description:			FFY 09/10:	FFY 10/11:	FFY 11/12:	FFY 12/13:	FFY 13/14:	FFY 14/15:	
375425	OCDOT	BUCKLEY RD/WILLIS AVE BRIDGES OVE									
			Scoping	Match	\$23,000					 	
			Preliminary Design	Match	\$35,000					 	
			Detailed Design	Match	\$35,000					 	
			ROW Association	Match	\$20,000	ФО 000					
			ROW Acquisition	Match Match		\$6,000	#070 000				
			Construction				\$976,200				
375459	OCDOT	JAMESVILLE RD PAVING, NOTTINGHAM F	Inspection	Match			\$130,600			L	
3/3439	OCDOT	JAMESVILLE RD FAVING, NOT TINGHAM F	ROW Acquisition	Match	\$1,000						
			Construction	Match	\$214,000						
			Inspection	Match	\$21,000						
375460	OCDOT	SOUTH BAY RD PAVING, RT 11 TO BEAR			φ21,000						
373400	OODO	SCOTT BAT TID T AVING, TO TO BEAT	Scoping Scoping	Match		\$13,000					
			Preliminary Design	Match		\$35,000					
			Detailed Design	Match		\$32,000					
			ROW Acquisition	Match		\$1,000					
			Construction	Match		ψ1,000		\$497,000			
			Inspection	Match				\$43,000			
375461	OCDOT	ALLEN RD PAVING, TAFT TO BEAR RD, T		maton				ψ.ο,σσσ			
		,,,	Scoping	Match		\$13,000					
			Preliminary Design	Match		\$4,000					
			Detailed Design	Match		, , ,	\$11,000				
			ROW Acquisition	Match			\$1,000				
			Construction	Match			. ,	\$181,000			
			Inspection	Match				\$14,000			
375465	OCDOT	NORTHERN BLVD/EAST MOLLOY SAFETY	AND PAVING PROJECT, 1	NS OF DEWITT AND CICER	O, ONON CO						
			Scoping	Match		\$3,000					
			Scoping	Match	\$13,000						
			Preliminary Design	Match		\$3,000					
			Preliminary Design	Match	\$35,000						
			Detailed Design	Match		\$9,000					
			Detailed Design	Match		\$32,000					
			Construction	Match				\$57,000			
			Construction	Match				\$500,000			
			Inspection	Match				\$4,000			
			Inspection	Match				\$40,000			
375466	OCDOT	OLD LIVERPOOL RD/ELECTRONICS PKW		<u> </u>							
			Scoping	Match		\$2,000				1	
			Preliminary Design	Match		\$2,000					
			Detailed Design	Match		\$3,000				1	
			Construction	Match				\$41,000		1	
			Inspection	Match				\$3,000		L	
375469	OCDOT	ONONDAGA COUNTY BRIDGE PAINTING,					Т			ı	
			Construction	Match	\$140,000						
			Inspection	Match	\$14,000					I	

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PIN:	Sponsor:	Project Description:	Phase:	Funding Source:	FFY 09/10:	FFY 10/11:	FFY 11/12:	FFY 12/13:	FFY 13/14:	FFY 14/15:	
375477	OCDOT	JORDAN RD BRIDGE OVER SKANI	EATELES CREEK REPLACEMENT, 1		NON CO						
			Scoping	Match		\$13,000					
			Preliminary Design	Match		\$13,000					
			Detailed Design	Match			\$12,000				
			ROW Incidentals	Match		\$3,000					
			ROW Acquisition	Match			\$3,000				
			Construction	Match				\$191,000			
			Inspection	Match				\$16,000			
375478	OCDOT	FREMONT RD BRIDGE OVER CSX	RR REHABILITATION, TN OF MANL				T				
			Scoping	Match	\$12,000						
			Preliminary Design	Match	\$24,000						
			Preliminary Design	Match	\$21,000						
			Final Design	Match	\$36,000						
			ROW Incidentals	Match	\$1,000						
			ROW Acquisition	Match		\$3,000	****				
			Construction	Match			\$848,000				
.== 400		2010 TRAFFIO CIONAL URORANE	Inspection	Match			\$80,000				
375486	OCDOT	2010 TRAFFIC SIGNAL UPGRADES					ı				
			Scoping	Match	\$2,000						
			Preliminary Design	Match	\$2,000	#0.000					
			Detailed Design	Match		\$9,000					
			Construction	Match		\$149,000					
075407	OCDOT	FLV DD DAVING KIDKUIL E DD TO	Inspection	Match		\$11,000					
375487	ОСБОТ	FLY RD PAVING, KIRKVILLE RD TO	O THRUWAY, TN OF DEWITT, ONON		#40.000						
			Scoping	Match Match	\$13,000						
			Preliminary Design	Match	\$11,000	€15.000					
			Detailed Design	Match		\$15,000		\$212,000			
			Construction Inspection	Match				\$212,000			
375516	OCDOT	BRIDGE MAINTENANCE 2012/2013		Match				\$19,000			
3/3310	OCDOT	BRIDGE MAINTENANCE 2012/2013	Scoping	Match			\$12,300				
			Preliminary Design	Match			\$5,100				
			Detailed Design	Match			\$5,100				
			Construction	Match			φ3,100	\$176,000			
			Inspection	Match				\$31,000			
375517	OCDOT	BRIDGE MAINTENANCE 2014/2015	•	IVIAICII				φ31,000			
0.0011	GGDG.	Brillac maint Enance 2014/2010	Scoping	Match					\$12,900		
			Preliminary Design	Match					\$5,400		
			Detailed Design	Match					\$5,400		
			Construction	Match					ψυ,400	\$585,000	
			Inspection	Match						\$103,200	
375520	OCDOT	JOHN GI ENN BI VD EB OVER ONG	ONDAGA LAKE OUTLET REHABILIT		ON CO	<u> </u>	<u> </u>	<u> </u>		ψ100,200	
3.0020	00501	JOHN GEELIN BEVE ED OVER ONG	Scoping Scoping	Match	J 50				\$12,900		
			Preliminary Design	Match					\$58,400		
			Detailed Design	Match					\$28,700		
			ROW Acquisition	Match					\$2,200		
			Construction	Match					,	\$362,200	
			Inspection	Match						\$35,900	
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375521	OCDOT	JOHN GLENN WB OVER ONONDAGA LAKE		<u> </u>						
			Scoping	Match					\$12,900	
			Preliminary Design	Match					\$58,900	
			Detailed Design	Match					\$28,700	
			ROW Acquisition	Match					\$2,200	
			Construction	Match						\$362,200
			Inspection	Match						\$35,900
375522	OCDOT	ORAN DELPHI RD OVER LIMESTONE CREEK		·	0					
			Scoping	Match				\$12,600		
			Preliminary Design	Match				\$22,500		
			Detailed Design	Match				\$14,400		
			ROW Acquisition	Match				\$2,100		
			Construction	Match					\$181,600	
			Inspection	Match					\$18,200	
375523	OCDOT	OTISCO VALLEY RD/NINE MILE CREEK BRID	GE REPLACEMENT, TN	OF OTISCO, ONON CO						
			Scoping	Match			\$12,300			
			Preliminary Design	Match			\$18,000			
			Detailed Design	Match			\$12,800			
			ROW Acquisition	Match			\$2,100			
			Construction	Match				\$157,000		
			Inspection	Match				\$15,600		
375524	OCDOT	TULLY FARMS RD/BRANCH OF ONONDAGA	CREEK BRIDGE REPLAC	CEMENT, TN OF LAFAYETTE	E, ONON CO					•
			Scoping	Match				\$12,600		
			Preliminary Design	Match				\$5,800		
			Detailed Design	Match				\$8,900		
			ROW Acquisition	Match				\$2,200		
			Construction	Match					\$92,500	
Ì			Inspection	Match					\$9,400	
375528	OCDOT	REPAIR AND REPLACE LARGE CULVERTS (ON FAE SYSTEM, ONOND	AGA CO.						
			Scoping	Match					\$15,000	
			Detailed Design	Match					\$5,000	
			Construction	Match						\$153,000
			Inspection	Match						\$27,000
375529	OCDOT	ELECTRONICS PKWY/HENRY CLAY BLVD S	GNAL INTERCONNECT,	TN OF SALINA, ONON CO						
İ			Scoping	Match				\$6,800		
			Preliminary Design	Match				\$2,900		
			Detailed Design	Match				\$19,300		
			ROW Acquisition	Match					\$1,100	
			Construction	Match					\$155,500	
			Inspection	Match					\$17,300	
375535	OCDOT	RURAL PAVING BLOCK	P		1				\$ 7550	
			Construction	Match		\$286,000		\$285,000		
303484	SYRACUSE	ERIE BLVD OVER ONONDAGA CREEK BRID				+,		+,-30		
			ROW Acquisition	Match	\$12,000					
			Construction	Match	Ψ.2,000		\$837,000			-
			Inspection	Match			\$84,000			
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375285	SYRACUSE	GEDDES ST/GENESEE, LODI/SALINA SI								
			Construction	Match	\$1,080,000					
			Inspection	Match	\$200,000					
375290	SYRACUSE	DICKERSON ST BRIDGE OVER ONONDA		· , · · · · · · · · · · · · · · · · · ·	T	1				
			Construction	Match			\$129,000			
			Inspection	Match			\$20,000			
375291	SYRACUSE	WEST WASHINGTON ST BRIDGE OVER			ON CO					T
			Construction	Match			\$201,000			
			Inspection	Match			\$24,000]
375292	SYRACUSE	MIDLAND AVE BRIDGE OVER ONONDAG				* 40.000				1
			Final Design	Match		\$46,000	4000 000			
			Construction	Match			\$200,000			
.==	0.404.04.05	ODEENWALK BUIL ADMODY TO GADO	Inspection	Match			\$40,000			
375299	SYRACUSE	CREEKWALK, PH 1, ARMORY TO CARO		- Ind	\$44.000					1
			Detailed Design	Match	\$41,800					
.===	0.404.04.05	WANTED BLVD WED OTATE FAIR BLVD	Construction	Match	\$49,000]
375307	SYRACUSE	HIAWATHA BLVD IMP STATE FAIR BLVD								1
			ROW Acquisition	Match		\$11,000				
			Construction	Match			\$343,000			
.==	0.404.04.05	OVER A CHOS DE IDAGE IMPROVEMENTO OF	Inspection	Match			\$33,000			
375396	SYRACUSE	SYRACUSE BRIDGE IMPROVEMENTS OF		la	\$40.000					
			ROW Acquisition	Match	\$10,000	#44.000				
			Construction	Match		\$41,000				
075404	OVERGUE	WEST SAVETTE OF BRIDGE OVER ONG	Inspection	Match		\$14,000				
375434	SYRACUSE	WEST FAYETTE ST BRIDGE OVER ONO			0	# 400,000				1
			Construction	Match		\$100,000				
	0.404.04.05	0011711041111407 VALLEY BLAZA 001	Inspection	Match		\$22,000				
375436	SYRACUSE	SOUTH SALINA ST- VALLEY PLAZA COR			#4.000					T
			Scoping	Match	\$4,000					
			Preliminary Design	Match	\$45,200	#45.000				
			Detailed Design	Match		\$45,000	#00.000			
			Construction	Match			\$99,000			
			Construction	Match			\$227,600			
			Inspection	Match			\$10,200			
275 427	CVDACUCE	COUTH CALINA CT DAVING IMPROVEME	Inspection	Match	ONON CO		\$22,700			
375437	SYRACUSE	SOUTH SALINA ST PAVING IMPROVEME		Match	JNUN CU	\$4,000				T.
			Scoping Preliminary Design	Match		\$4,000 \$25,000				
			Detailed Design	Match		\$25,000				
			Construction	Match		φ20,000	\$142,000			1
			Inspection	Match			\$142,000			
375442	SYRACUSE	SYRACUSE TRAFFIC SIGNAL UPGRADE		ivialCII			φ23,000			1
313442	STRACUSE	STRACUSE TRAFFIC SIGNAL UPGRADE		Match		\$73,000				I
			Construction	Match		. ,				
			Inspection	ividlCf1		\$8,000			l	1

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375446	SYRACUSE	RECONSTRUCTION OF EAST GENESEE ST	REET CONNECTIVE COR	RIDOR TO SYRACUSE UNI	VERSITY					
			Preliminary Design	Match	\$59,000					
			Final Design	Match	\$286,300					
			Construction	Match			\$471,500			
			Inspection	Match			\$53,000			
375467	SYRACUSE	SYRACUSE VARIABLE MESSAGE SIGN ITS	PROJECT							
			Other	Match	\$17,000					
375468	SYRACUSE	TRAFFIC CONTROL CENTER OPERATIONS								
			Other	Match		\$118,000				
375479	SYRACUSE	N, S, E, W CORRIDORS INTERCONNECT EX								
			Scoping	Match		\$13,000				
			Preliminary Design	Match		\$91,000				
			Detailed Design	Match		\$155,000				
			Construction	Match			\$1,231,000			
			Inspection	Match			\$123,000			
375481	SYRACUSE	JAMES ST IMPROVEMENT PROJECT, TEAL	L AVE TO THOMPSON RE	· · · · · · · · · · · · · · · · · · ·				ı		_
			Scoping	Match		\$4,000				
			Preliminary Design	Match		\$37,000				
			Detailed Design	Match			\$37,000			
			Construction	Match				\$220,000		
			Inspection	Match				\$32,000		
375482	SYRACUSE	PLUM ST BRIDGE OVER ONONDAGA CREE	K REHABILITATION, SYR					ı		_
			Scoping	Match		\$6,000				
			Preliminary Design	Match		\$20,000				
			Detailed Design	Match			\$20,000			
			Construction	Match				\$90,000		
			Inspection	Match				\$20,000		
375483	SYRACUSE	SENECA TURNPIKE CORRIDOR IMPROVEM			CUSE, ONON CO			1		T
			Scoping	Match		\$2,000				
			Preliminary Design	Match		\$108,000				
			Detailed Design	Match					\$108,000	
			Construction	Match					\$620,000	
			Inspection	Match					\$95,000	
375484	SYRACUSE	PARK ST BRIDGE OVER LEY CREEK REHAI		1						Т
			Scoping	Match		\$2,000				
			Preliminary Design	Match		\$40,000				
			Detailed Design	Match					\$46,000	
			Construction	Match					\$180,000	
			Inspection	Match					\$32,000	
375507	SYRACUSE	SYRACUSE DPW MILL & PAVE, VARIOUS ST		L.				T		Т
			Construction	Match	\$773,000					
			Inspection	Match	\$52,000					
375514	SYRACUSE	CREEKWALK PH. II (JEFFERSON TO COLVI						Т		Т
			Scoping	Match			\$4,000			
			Preliminary Design	Match			\$104,000			
			Detailed Design	Match					\$104,000	1
			ROW Acquisition	Match					\$180,000	1
			Construction	Match						\$3,000

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375518	SYRACUSE	EVANS ST BRIDGE OVER ONONDAGA CREEK								
			Scoping	Match					\$2,100	
			Preliminary Design	Match					\$2,100	
			Detailed Design	Match					\$70,800	
			Construction	Match						\$156,800
			Inspection	Match						\$15,500
375519	SYRACUSE	ELEMENT SPECIFIC CITY BRIDGES REPAIR, S								
			Scoping	Match					\$1,100	
			Preliminary Design	Match					\$1,100	
			Detailed Design	Match					\$33,200	
			Construction	Match						\$72,900
			Inspection	Match						\$6,600
375525	SYRACUSE	WEST GENESEE ST BRIDGE OVER ONONDAG			SE, ONON CO					
			Scoping	Match					\$2,200	
			Preliminary Design	Match					\$2,200	
			Detailed Design	Match					\$85,800	
			Construction	Match						\$196,500
			Inspection	Match						\$19,900
375526	SYRACUSE	UHILL BIKE NETWORK IMPLEMENTATION, SY								
			Scoping	Match				\$19,700		
			Preliminary Design	Match				\$8,400		
			Detailed Design	Match				\$19,400		
			Construction	Match					\$198,500	
			Inspection	Match					\$22,000	
375527	SYRACUSE	UHILL AND SYRACUSE CBD INTERCONNECT	CORE UPGRADES, SYF							
			Scoping	Match				\$41,100		
			Preliminary Design	Match				\$17,500		
			Detailed Design	Match				\$40,300		
			Construction	Match					\$265,000	
			Construction	Match					\$150,000	
			Inspection	Match					\$36,000	
			Inspection	Match					\$10,000	
375530	SYRACUSE	BRIDGE BLOCK, CITY OF SYRACUSE								
			Other	Match				\$250,000		\$450,000
375536	SYRACUSE	FAE PAVING BLOCK								
			Construction	Match		\$659,000				
			Construction	Match		\$304,000				
380471	SYRACUSE	TRAFFIC CONTROL CENTER OPERATIONS (T								
			Other	Match	\$104,000		\$104,000			
375447	Syracuse University	DESIGN AND CONSTRUCTION FOR A SYRAC FACILITY	USE UNIVERSITY PRIVA	TE PARKING AND TRANSP	ORTATION					
			Construction	Match		\$709,000				
			Inspection	Match		\$79,000				
375392	Town of Camillus	WEST GENESEE ST CORRIDOR IMPROVEMENT	NTS							
			Construction	Match	\$76,000					
			Inspection	Match	\$9,000					

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375471	Town of Cicero	EAST CIRCLE DR OVER DARLENE'S CREEK	REPLACEMENT, TN OF	CICERO, ONON CO						
			Scoping	Match		\$2,000				
			Preliminary Design	Match		\$3,000				
			Detailed Design	Match		\$5,000				
			ROW Incidentals	Match		\$5,000				
			ROW Acquisition	Match		\$3,000				
			Construction	Match			\$59,000			
			Inspection	Match			\$5,000			
375495	Town of Cicero	REVITALIZATION AND REDEVELOPMENT OF	THE HAMLET OF BREW	/ERTON						
			Construction	Match		\$159,000				
			Inspection	Match		\$14,000				
375472	Town of DeWitt	NORTH THOMPSON RD BRIDGE REPLACEM	ENT, TN OF DEWITT, ON	ON CO	•					
			Scoping	Match		\$4,000				
			Preliminary Design	Match		\$5,000				
			Detailed Design	Match		\$7,000				
			ROW Incidentals	Match		\$7,000				
			ROW Acquisition	Match		\$2,300				
			Construction	Match			\$80,000			
			Inspection	Match			\$7,000			
375439	Town of Geddes	FARRELL RD RECONSTRUCTION, JOHNN GI	LENN BLVD TO NY 48, T	N OF GEDDES, ONON CO						
			ROW Acquisition	Match	\$1,000					
			Construction	Match		\$197,000				
			Inspection	Match		\$24,000				
		Total by FFY:			\$8,003,300	\$11,689,100	\$11,002,300	\$9,127,100	\$11,477,800	\$15,869,400
		Total of 2011-2015 TIP						\$59,165,700		
		Total Match Funds Including FFY 09/10					\$67,16	69,000		

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380638	NYSDOT	IMPLEMENTATION OF AN ADVANCE TRANSPO	ORTATION MANAGI	EMENT SYSTEM						
			Other	Misc Federal Aid	\$493,000					
375495	Town of Cicero	REVITALIZATION AND REDEVELOPMENT OF T	THE HAMLET OF BE	REWERTON						
			Construction	Misc Federal Aid		\$638,000				
			Inspection	Misc Federal Aid		\$57,000				
		Total by FFY:			\$493,000	\$695,000				
		Total of 2011-2015 TIP						\$695,000		
		Total Misc Federal Aid Funds Including FFY 09/	/10				\$1,18	8,000		

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301020	NYSDOT	RT 92 RECONSTRUCTION FROM RT	,	<u> </u>			T			Т
			Scoping	NHS					\$52,000	
			Preliminary Design	NHS					\$437,000	
000700	WODOT	DT 04 DECOMOTRUCTION DT 44 TO	Detailed Design	NHS						\$98,000
303768	NYSDOT	RT 31 RECONSTRUCTION, RT 11 TO		<u> </u>			I			ī
			Scoping	NHS	\$51,000					* * * * * * * * * * * * * * * * * * *
			Detailed Design	NHS		* 04.000				\$1,076,000
			ROW Incidentals	NHS		\$81,000	#4 00F 000			
000700	NVODOT	DT 04 DECONOTRUCTION MUD OD	ROW Acquisition	NHS			\$1,035,000			<u> </u>
303769	NYSDOT	RT 31 RECONSTRUCTION, MUD CR							AFO 000	
			Scoping	NHS					\$52,000	
			Preliminary Design	NHS					\$70,000	
001000	MADOT	DT 44 A DT 00 INTERCEDION DAVI	ROW Incidentals	NHS					\$22,000	<u> </u>
304360	NYSDOT	RT 11 & RT 20 INTERSECTION PAVE								ī
			ROW Acquisition	NHS			\$41,000			
			Construction	NHS				\$1,073,000		
			Inspection	NHS				\$85,000		<u> </u>
307618	NYSDOT	RT 5 RECONSTRUCTION, BENNETT	,				I			
			Scoping	NHS				\$51,000		<u> </u>
			Preliminary Design	NHS					\$85,000	<u> </u>
			Detailed Design	NHS					\$175,000	<u> </u>
			ROW Incidentals	NHS				\$17,000		<u> </u>
			ROW Acquisition	NHS					\$52,000	<u></u>
			Construction	NHS						\$2,135,000
			Inspection	NHS						\$214,000
311121	NYSDOT	US 20 OVER LIMESTONE CREEK BE					T .			т
			ROW Acquisition	NHS			\$8,000			
			Construction	NHS						\$901,000
			Inspection	NHS						\$108,000
350156	NYSDOT	181 BRIDGES OVER RT 80 REPLACE	· — ·				1			
			ROW Acquisition	NHS			\$19,000			<u> </u>
350638	NYSDOT	REPLACE NYS RAMP OVER STATE					ı			1
			Detailed Design	NHS	\$43,000					
			Construction	NHS	\$856,000					
			Inspection	NHS	\$86,000					<u> </u>
360192	NYSDOT	1690 MBC, TEALL AVE TO 1481, SYR		1			ı			
			Detailed Design	NHS	\$37,000					
			Construction	NHS	\$86,000					<u> </u>
360237	NYSDOT	RT 92 VPP, V/MANLIUS TO MADISOI					1			т
			Construction	NHS			\$508,000			<u> </u>
3T4164	NYSDOT	MBC & VPP BLOCK 2013								
			Construction	NHS						\$306,000
			Inspection	NHS						\$34,000
3T4165	NYSDOT	MBC & VPP BLOCK 2014	<u></u>							
			Construction	NHS					\$262,000	
			Inspection	NHS					\$29,000	1

					For Informational Purposes Only			2011-2015 TIP		
PIN:	Sponsor:	Project Description:	Phase:	Funding Source:	FFY 09/10:	FFY 10/11:	FFY 11/12:	FFY 12/13:	FFY 13/14:	FFY 14/15:
3T4166	NYSDOT	MBC & VPP BLOCK 2015								
			Construction	NHS						\$1,344,000
			Inspection	NHS						\$150,000
375508	NYSTA	MILL & INLAY, I-90, CARRIER CIR TO ELEC	TRONICS PKWY							
			Construction	NHS	\$3,680,000					
			Inspection	NHS	\$368,000					
		Total by FFY:			\$5,207,000	\$81,000	\$1,611,000	\$1,226,000	\$1,236,000	\$6,366,000
		Total of 2011-2015 TIP						\$10,520,000		
		Total NHS Funds Including FFY 09/10					\$15,727,000			

					For Informational Purposes Only			2011-2015 TIP		
PIN:	Sponsor:	Project Description:	Phase:	Funding Source:	FFY 09/10:	FFY 10/11:	FFY 11/12:	FFY 12/13:	FFY 13/14:	FFY 14/15:
375299	SYRACUSE	CREEKWALK, PH 1, ARMORY TO CAROUSEL								
			Construction	SAFETEA-LU Earmark	\$194,000					
375446	SYRACUSE	RECONSTRUCTION OF EAST GENESEE STRE	ET CONNECTIVE CORF	RIDOR TO SYRACUSE UNIVER	SITY					
			Construction	SAFETEA-LU Earmark			\$1,886,000			
			Inspection	SAFETEA-LU Earmark			\$212,000			
375514	SYRACUSE	CREEKWALK PH. II (JEFFERSON TO COLVIN)								
			Scoping	SAFETEA-LU Earmark			\$16,000			
			Preliminary Design	SAFETEA-LU Earmark			\$416,000			
			Detailed Design	SAFETEA-LU Earmark					\$416,000	
			ROW Acquisition	SAFETEA-LU Earmark					\$720,000	
			Construction	SAFETEA-LU Earmark						\$12,000
375447	Syracuse University	DESIGN AND CONSTRUCTION FOR A SYRACU FACILITY	ISE UNIVERSITY PRIVA	TE PARKING AND TRANSPOR	RTATION					
			Construction	SAFETEA-LU Earmark		\$2,837,000				
			Inspection	SAFETEA-LU Earmark		\$315,000				
		Total by FFY:			\$194,000	\$3,152,000	\$2,530,000		\$1,136,000	\$12,000
		Total of 2011-2015 TIP						\$6,830,000		
		Total SAFETEA-LU Earmark Funds Including F	FY 09/10				\$7,02	4,000		1

					For Informational Purposes Only			2011-2015 TIP		
PIN:	Sponsor:	Project Description:	Phase:	Funding Source:	FFY 09/10:	FFY 10/11:	FFY 11/12:	FFY 12/13:	FFY 13/14:	FFY 14/15:
301020	NYSDOT	RT 92 RECONSTRUCTION FROM RT 5 TO V/M	MANLIUS, TN OF MANLIL	JS, ONON CO						
			Detailed Design	STP-Flex						\$462,000
303497	NYSDOT	RT 5 RECONSTRUCTION FROM THOMPSON	RD TO RT 92, PHASE 2,	TN OF DEWITT, ONON CO)					
			Scoping	STP-Flex					\$51,000	
			Preliminary Design	STP-Flex					\$752,000	
			ROW Incidentals	STP-Flex					\$9,000	
303498	NYSDOT	RT 5 RECONSTRUCTION FROM THOMPSON	RD TO RT 92, PHASE 1,	TN OF DEWITT, ONON CO)					
			Scoping	STP-Flex				\$51,000		
			Preliminary Design	STP-Flex				\$730,000		
			Detailed Design	STP-Flex					\$638,000	
			ROW Incidentals	STP-Flex				\$8,000		
			ROW Acquisition	STP-Flex					\$44,000	
303765	NYSDOT	RT 31 RECONST, LAKE SHORE RD TO THOM	PSON RD, TN OF CICER	RO, ONON CO						
			Preliminary Design	STP-Flex		\$388,000				
			ROW Incidentals	STP-Flex		\$101,000				
303768	NYSDOT	RT 31 RECONSTRUCTION, RT 11 TO LAKESH	IORE RD, TN OF CICERO	O, ONON CO						
			Detailed Design	STP-Flex						\$529,000
			ROW Acquisition	STP-Flex			\$207,000			
310418	NYSDOT	RT 298 BEAR ST BRIDGE OVER ONONDAGA	CREEK & TERMINAL RE	PLACEMENT, SYRACUSE	, ONON CO					
İ			Scoping	STP-Flex	\$50,000					
324305	NYSDOT	RT 175 RECONSTRUCTION, RT 174 TO CEDA	RVALE RD, TNS OF MA	RCELLUS AND ONONDAG	A, ONON CO					
			Scoping	STP-Flex	\$49,000					
			ROW Incidentals	STP-Flex	\$9,000					
324306	NYSDOT	RT 175 RECONSTRUCTION, NE TOWNLINE F	RD TO VILLAGE OF MAR	CELLUS, TN OF MARCELI	LUS, ONON CO			<u> </u>		
		•	Scoping	STP-Flex	\$0					
			Preliminary Design	STP-Flex	\$0					
			Detailed Design	STP-Flex					\$262,000	
			ROW Incidentals	STP-Flex	\$0					
			ROW Acquisition	STP-Flex						\$66,000
328719	NYSDOT	RT 370 RECONSTRUCTION, JOHN GLENN TO	LIVERPOOL. TN OF SA	LINA. ONON CO						
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Scoping	STP-Flex			\$50,000			
			Preliminary Design	STP-Flex			*,	\$331,000		
			Detailed Design	STP-Flex				* /		\$411,000
			ROW Incidentals	STP-Flex			\$8,000			* * * * * * * * * * * * * * * * * * *
			ROW Acquisition	STP-Flex			40,000		\$22,000	
360193	NYSDOT	RT 930J MBC, RT 11 TO SOUTH BAY RD, TN								
			Construction	STP-Flex		\$329,000				
			Inspection	STP-Flex		\$32,000				
380519	NYSDOT	BRIDGE STREET (ROUTE 930P) AT 1690 WB I				402,000				L
200013		511150E 5111EE1 (11001E 3001) A1 1030 WB 1	Construction	STP-Flex		\$1,018,000		1		
380522	NYSDOT	MULTIPLE LARGE CULVERT REPLACEMENT			SW CO	ψ1,010,000				t .
J00J22	MISDOI	MOLTIFLE LANGE COLVERT REFLACEMENT	Construction	STP-Flex	\$100,000					
			Inspection	STP-Flex	\$100,000					
3T5015	NYSDOT	PAINT, SIGNS, MARKERS, CULVERT BLOCK		O1F-FIEX	φου,000					L
010010	MISDOI	FAINT, SIGNS, WARRENS, COLVERT BLOCK	Construction	STP-Flex						¢1 700 000
				STP-Flex STP-Flex						\$1,738,000
1			Inspection	1915-Flex						\$182,000

I					For Informational Purposes Only			2011-2015 TIP		
PIN:	Sponsor:	Project Description:	Phase:	Funding Source:	FFY 09/10:	FFY 10/11:	FFY 11/12:	FFY 12/13:	FFY 13/14:	FFY 14/15:
375329	OCDOT	VELASKO RD, SAFETY RECONSTRUCTION,			00					
			Construction	STP-Flex		\$164,000				
.==	2022	00 - (00)/// - 144/50/// - 500 0//50 0//50	Inspection	STP-Flex		\$112,000				
375333	OCDOT	CR 7 (ORVILLE-JAMESVILLE RD) OVER BUT CO		· .	EWILL, ONON					
			Detailed Design	STP-Flex	\$60,000					
			Construction	STP-Flex	\$302,400					
			Inspection	STP-Flex	\$77,600					
375416	OCDOT	MORGAN RD/LIVERPOOL BYPASS PAVING,	TN OF CLAY, ONON CO							
			Scoping	STP-Flex	\$16,000					
			Preliminary Design	STP-Flex	\$59,000					
			Detailed Design	STP-Flex	\$60,000					
			ROW Acquisition	STP-Flex	\$3,000					
			Construction	STP-Flex		\$1,854,000				
			Inspection	STP-Flex		\$194,000				
375417	OCDOT	OLD ROUTE 5 PAVING, NY 173 TO VIL OF CA								
			Scoping	STP-Flex	\$99,000					
			Preliminary Design	STP-Flex	\$232,000					
			Detailed Design	STP-Flex	\$240,000					
			ROW Acquisition	STP-Flex		\$8,000				
			Construction	STP-Flex		\$4,399,000				
			Inspection	STP-Flex		\$260,000				
375460	OCDOT	SOUTH BAY RD PAVING, RT 11 TO BEAR RD	·	' , ' 				1	1	
			Scoping	STP-Flex		\$51,000				
			Preliminary Design	STP-Flex		\$141,000				
			Detailed Design	STP-Flex		\$128,000				
			ROW Acquisition	STP-Flex		\$4,000				
			Construction	STP-Flex				\$1,991,000		
			Inspection	STP-Flex				\$172,000		
375461	OCDOT	ALLEN RD PAVING, TAFT TO BEAR RD, TN C							T	
			Scoping	STP-Flex		\$51,000				
			Preliminary Design	STP-Flex		\$16,000				
			Detailed Design	STP-Flex			\$45,000			
			ROW Acquisition	STP-Flex			\$4,000			
			Construction	STP-Flex				\$727,000		
			Inspection	STP-Flex				\$58,000		
375465	OCDOT	NORTHERN BLVD/EAST MOLLOY SAFETYAI			O, ONON CO	T		T	T	
			Detailed Design	STP-Flex		\$33,000				
375478	OCDOT	FREMONT RD BRIDGE OVER CSX RR REHAI			T .			T	T	
			Preliminary Design	STP-Flex	\$95,000					
			ROW Incidentals	STP-Flex	\$4,000					
375528	OCDOT	REPAIR AND REPLACE LARGE CULVERTS (Т			T		
			Scoping	STP-Flex					\$60,000	
			Detailed Design	STP-Flex					\$20,000	
			Construction	STP-Flex						\$612,000
			Inspection	STP-Flex						\$108,000

					For Informational Purposes Only			2011-2015 TIP		
PIN:	Sponsor:	Project Description:	Phase:	Funding Source:	FFY 09/10:	FFY 10/11:	FFY 11/12:	FFY 12/13:	FFY 13/14:	FFY 14/15:
375436	SYRACUSE	SOUTH SALINA ST- VALLEY PLAZA CORRIDO	OR IMPROVEMENTS,	SYRACUSE, ONON CO						
			Construction	STP-Flex			\$396,000			
			Inspection	STP-Flex			\$40,800			
375442	SYRACUSE	SYRACUSE TRAFFIC SIGNAL UPGRADE		·						
			Construction	STP-Flex		\$293,000				
			Inspection	STP-Flex		\$33,000				
375467	SYRACUSE	SYRACUSE VARIABLE MESSAGE SIGN ITS P	ROJECT							
			Other	STP-Flex	\$66,000					
375468	SYRACUSE	TRAFFIC CONTROL CENTER OPERATIONS								
			Other	STP-Flex		\$471,000				
375507	SYRACUSE	SYRACUSE DPW MILL & PAVE, VARIOUS STI	REETS							
			Inspection	STP-Flex	\$206,000					
375527	SYRACUSE	UHILL AND SYRACUSE CBD INTERCONNECT	CORE UPGRADES,	SYRACUSE, ONON CO	<u>'</u>					
			Construction	STP-Flex					\$600,000	
			Inspection	STP-Flex					\$39,000	
375536	SYRACUSE	FAE PAVING BLOCK		<u> </u>						
			Construction	STP-Flex		\$2,637,000				
380471	SYRACUSE	TRAFFIC CONTROL CENTER OPERATIONS (TCC)	,			1		1	
		·	Other	STP-Flex	\$414,000		\$414,000			
		Total by FFY:			\$2,192,000	\$12,717,000	\$1,164,800	\$4,068,000	\$2,497,000	\$4,108,000
		Total of 2011-2015 TIP						\$24,554,800		
		Total STP-Flex Funds Including FFY 09/10				•	\$26,74	46,800		

					For Informational Purposes Only			2011-2015 TIP			
PIN:	Sponsor:	Project Description:	Phase:	Funding Source:	FFY 09/10:	FFY 10/11: FFY 11/12: FFY 12/13: FFY 13/14: FFY 14					
375535	OCDOT	RURAL PAVING BLOCK					11110/11.				
			Construction	STP-Rural		\$1,145,000		\$1,140,000			
·		Total by FFY:				\$1,145,000		\$1,140,000			
		Total of 2011-2015 TIP				\$2,285,000					
		Total STP-Rural Funds Including FFY 09)/10				\$2,285,000				

					For Informational			2011-2015 TIP		
DIM.	0	Ducin at Danauludian.	Diversi	Franklin in Orania	Purposes Only	FEV 40/44:	FEV 44 (40:	FFV 40/40:	FEV 40/44-	FFV 44/4F
PIN: 303764	Sponsor:	Project Description:	Phase:	Funding Source:	FFY 09/10:	FFY 10/11:	FFY 11/12:	FFY 12/13:	FFY 13/14:	FFY 14/15:
103764	NYSDOT	ROUTE 31 AT I81 INTERCHANGE RECONS	Construction	STP-Safety	¢010.000					T
				STP-Safety	\$912,000 \$113,000					
04360	NYSDOT	RT 11 & RT 20 INTERSECTION PAVEMENT	Inspection		\$113,000					<u> </u>
04300	NTSDOT	NI II & NI 20 INTENSECTION PAVEMENT	Construction					\$3,173,000		
			Inspection	STP-Safety STP-Safety				\$3,173,000		
07614	NYSDOT	RT 5 INTERSECTION WITH RT 635 PAVEME						\$340,000		<u> </u>
0/614	NYSDOI	RI SINTERSECTION WITH RI 633 PAVEME	Detailed Design	STP-Safety	\$10,000					1
			ROW Incidentals	STP-Safety	\$10,000					
			ROW Acquisition	STP-Safety	\$10,000					
			· ·			#215 000				
			Construction Inspection	STP-Safety STP-Safety	\$227,000 \$29,000	\$315,000 \$32,000				
04205	NYSDOT	DT 175 DECONSTRUCTION DT 174 TO CE				\$32,000				I
24305	MISDOI	RT 175 RECONSTRUCTION, RT 174 TO CE	Scoping	STP-Safety	\$48,000					
			Preliminary Design	STP-Safety	\$48,000		\$207,000			
			Detailed Design	STP-Safety			\$207,000		\$331,000	
			ROW Incidentals	STP-Safety			\$17,000		\$331,000	
			ROW Incidentals	STP-Safety			\$17,000		\$17,000	
38303	NYSDOT	RT 321 SAFETY IMPROVEMENT, HALFWAY			MILLUS, ONON				\$17,000	
		00	Construction	STP-Safety						\$1,459,00
			Inspection	STP-Safety						\$146,000
80519	NYSDOT	BRIDGE STREET (ROUTE 930P) AT 1690 W								\$146,000
00313	NISDOI	BRIDGE STREET (ROOTE 930F) AT 1090 W	Construction	STP-Safety		\$545,000				
			Inspection	STP-Safety		\$157,000				
80536	NYSDOT	RT 5/695 SAFETAP CONTRACT	mapection	OTT -Oalety		ψ137,000				I
00330	NISDOI	HI 3/093 SAI LIAF CONTRACT	Construction	STP-Safety	\$6,300,000					
			Inspection	STP-Safety	\$630,000					
75388	OCDOT	FACTORY AVE & LEMOYNE AVE INTERSE								1
75500	ОСВОТ	TACTORT AVE & LEWICTRE AVE INTERSE	ROW Acquisition	STP-Safety	\$32,000					
			Construction	STP-Safety	φ32,000	\$1,222,000				
			Inspection	STP-Safety		\$183,000				
75465	OCDOT	NORTHERN BLVD/EAST MOLLOY SAFETY		,	O ONON CO	φ103,000				1
73403	ОСБОТ	NORTHERN BLVD/EAST MOLLOT SAFETT	Scoping	STP-Safety	IO, ONON CO	\$29,000				1
			Preliminary Design			\$29,000				-
			Construction	STP-Safety STP-Safety		φ∠5,000		\$447,000		-
			Inspection	STP-Safety				\$40,000		
75466	OCDOT	OLD LIVEDDOOL DD/FLECTDONICS DIZWY						\$40,000		<u> </u>
75466	OCDOT	OLD LIVERPOOL RD/ELECTRONICS PKWY		STP-Safety		\$19,000				
			Scoping Broliminary Dagign							
			Preliminary Design	STP-Safety		\$19,000				-
			Detailed Design	STP-Safety		\$27,000		#070 000		-
			Construction	STP-Safety				\$373,000		-
		T-4-1 h., FEV.	Inspection	STP-Safety	00.004.000	A0 F70 000	0004.000	\$29,000	#0.40.0C2	04 005 004
		Total by FFY: Total of 2011-2015 TIP			\$8,321,000	\$2,573,000	\$224,000	\$4,402,000 \$9,152,000	\$348,000	\$1,605,000

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380523	NYSDOT	TMC/ITS OPERATIONS AND MAINTENANCE 20	10-2015							
			Construction	STP-Urban		\$404,000	\$447,000	\$456,000	\$509,000	\$525,000
			Other	STP-Urban	\$428,000					
375303	OCDOT	BUCKLEY RD PAVING (CR 161)- 7TH NORTH S	T TO TAFT RD, TN OF							
			Scoping	STP-Urban		\$54,500				
			Preliminary Design	STP-Urban		\$34,300				
			Detailed Design	STP-Urban		\$35,400				
			ROW Incidentals	STP-Urban		\$6,100				
			ROW Acquisition	STP-Urban		\$8,100				
			Construction	STP-Urban		\$1,393,200				
			Inspection	STP-Urban		\$139,400				<u> </u>
375459	OCDOT	JAMESVILLE RD PAVING, NOTTINGHAM RD TO	NY 5/92, TN OF DEWI	TT, ONON CO						
			ROW Acquisition	STP-Urban	\$4,000					
			Construction	STP-Urban	\$856,000					
			Inspection	STP-Urban	\$86,000					
375465	OCDOT	NORTHERN BLVD/EAST MOLLOY SAFETYAND	PAVING PROJECT, T	NS OF DEWITT AND CICER	O, ONON CO					
			Scoping	STP-Urban	\$51,000					
			Preliminary Design	STP-Urban	\$141,000					
			Detailed Design	STP-Urban		\$128,000				
			Construction	STP-Urban				\$1,999,000		
			Inspection	STP-Urban				\$161,000		
375478	OCDOT	FREMONT RD BRIDGE OVER CSX RR REHABIL	ITATION, TN OF MANL	IUS, ONON CO						
			Scoping	STP-Urban	\$46,000					
			Preliminary Design	STP-Urban	\$85,000					
			Final Design	STP-Urban	\$144,000					
375486	OCDOT	2010 TRAFFIC SIGNAL UPGRADES								
			Scoping	STP-Urban	\$9,000					
			Preliminary Design	STP-Urban	\$9,000					
			Detailed Design	STP-Urban		\$34,000				
			Construction	STP-Urban		\$597,000				
			Inspection	STP-Urban		\$43,000				
375487	OCDOT	FLY RD PAVING, KIRKVILLE RD TO THRUWAY,	TN OF DEWITT, ONO	I CO						
			Scoping	STP-Urban	\$51,000					
			Preliminary Design	STP-Urban	\$41,000					
			Detailed Design	STP-Urban		\$62,000				
			Construction	STP-Urban				\$847,000		
			Inspection	STP-Urban				\$79,000		
375291	SYRACUSE	WEST WASHINGTON ST BRIDGE OVER ONONI	DAGA CREEK REHABIL	ITATION, SYRACUSE, ON	ON CO					
			Construction	STP-Urban			\$805,000			
			Inspection	STP-Urban			\$95,000			
375292	SYRACUSE	MIDLAND AVE BRIDGE OVER ONONDAGA CRE	EK REHABILITATION,	SYRACUSE, ONON CO	•					
			Final Design	STP-Urban		\$184,000				
			Construction	STP-Urban		-	\$800,000			
			Inspection	STP-Urban			\$160,000			
375396	SYRACUSE	SYRACUSE BRIDGE IMPROVEMENTS ON AUTO	ROW	1			-			
			ROW Acquisition	STP-Urban	\$40,000					

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PIN:	Sponsor:	Project Description:	Phase:	Funding Source:	FFY 09/10:	FFY 10/11:	FFY 11/12:	FFY 12/13:	FFY 13/14:	FFY 14/15:
375434	SYRACUSE	WEST FAYETTE ST BRIDGE OVER ONONDAG								
			Construction	STP-Urban		\$400,000				
			Inspection	STP-Urban		\$88,000				
375436	SYRACUSE	SOUTH SALINA ST- VALLEY PLAZA CORRIDO	OR IMPROVEMENTS, SY							
			Scoping	STP-Urban	\$16,000					
			Preliminary Design	STP-Urban	\$180,800					
			Detailed Design	STP-Urban		\$181,000				
			Construction	STP-Urban			\$910,300			
			Inspection	STP-Urban			\$90,800			
375437	SYRACUSE	SOUTH SALINA ST PAVING IMPROVEMENTS,	NEWELL ST TO W CAL	TRHOP AVE, SYRACUSE, ON	ION CO					
			Scoping	STP-Urban		\$16,000				
			Preliminary Design	STP-Urban		\$100,000				
			Detailed Design	STP-Urban		\$100,000				
			Construction	STP-Urban			\$570,000			
			Inspection	STP-Urban			\$92,000			
375481	SYRACUSE	JAMES ST IMPROVEMENT PROJECT, TEALL	AVE TO THOMPSON RD	, SYRACUSE, ONON CO						
			Scoping	STP-Urban		\$16,000				
			Preliminary Design	STP-Urban		\$148,000				
			Detailed Design	STP-Urban			\$150,000			
			Construction	STP-Urban				\$880,000		
			Inspection	STP-Urban				\$128,000		
375482	SYRACUSE	PLUM ST BRIDGE OVER ONONDAGA CREEK	REHABILITATION, SYRA	ACUSE, ONON CO						
İ			Scoping	STP-Urban		\$26,000				
			Preliminary Design	STP-Urban		\$80,000				
			Detailed Design	STP-Urban			\$80,000			
			Construction	STP-Urban				\$360,000		
			Inspection	STP-Urban				\$80,000		
375483	SYRACUSE	SENECA TURNPIKE CORRIDOR IMPROVEMENT		RD TO SALINA ST, SYRACUS	SE, ONON CO					
İ			Scoping	STP-Urban		\$18,000				
			Preliminary Design	STP-Urban		\$432,000				
			Detailed Design	STP-Urban		* - ,			\$432,000	
			Construction	STP-Urban					\$2,480,000	
			Inspection	STP-Urban					\$380,000	
375484	SYRACUSE	PARK ST BRIDGE OVER LEY CREEK REHABI							4000,000	
			Scoping	STP-Urban		\$18,000				
			Preliminary Design	STP-Urban		\$160,000				
			Detailed Design	STP-Urban		V 100,000			\$184,000	
			Construction	STP-Urban					\$720,000	
			Inspection	STP-Urban					\$128,000	
375507	SYRACUSE	SYRACUSE DPW MILL & PAVE, VARIOUS STR			l .				+ - = 0,000	
3.000	3	5	Construction	STP-Urban	\$3,091,000					
375536	SYRACUSE	FAE PAVING BLOCK	Condudotton	JTT GIDGIT	ψο,σσ1,σσσ					L.
373330	STRACUSE	I AL I ATING BLOOK	Construction	STP-Urban		\$1,216,000				
375392	Town of Camillus	WEST GENESEE ST CORRIDOR IMPROVEME		OTT-OTDATE		φ1,210,000				L
3/3392	TOWN OF CAMILIUS	WEST GENESEE ST CORRIDOR IMPROVEME		CTD Urban	¢204.000					
			Construction	STP-Urban	\$304,000					
			Inspection	STP-Urban	\$37,000					ĺ

					For Informational Purposes Only			2011-2015 TIP		
PIN:	Sponsor:	Project Description:	Phase:	Funding Source:	FFY 09/10:	FFY 10/11:	FFY 11/12:	FFY 12/13:	FFY 13/14:	FFY 14/15:
375439	Town of Geddes	FARRELL RD RECONSTRUCTION, JOHNN GL	ENN BLVD TO NY 48, T	N OF GEDDES, ONON CO						
			ROW Acquisition	STP-Urban	\$4,000					
			Construction	STP-Urban		\$788,000				
			Inspection	STP-Urban		\$98,000				
		Total by FFY:			\$5,623,800	\$7,008,000	\$4,200,100	\$4,990,000	\$4,833,000	\$525,000
		Total of 2011-2015 TIP					-	\$21,556,100		
		Total STP-Urban Funds Including FFY 09/10					\$27,17	79,900		

					For Informational Purposes Only			2011-2015 TIP		
PIN:	Sponsor:	Project Description:	Phase:	Funding Source:	FFY 09/10:	FFY 10/11:	FFY 11/12:	FFY 12/13:	FFY 13/14:	FFY 14/15:
375446	SYRACUSE	RECONSTRUCTION OF EAST GENESEE	RECONSTRUCTION OF EAST GENESEE STREET CONNECTIVE CORRIDOR TO SYRACUSE UNIVERSITY							
			Preliminary Design	TCSP	\$237,000					
			Final Design	TCSP	\$1,145,200					
·		Total by FFY:			\$1,382,200					
		Total of 2011-2015 TIP				\$0				
		Total TCSP Funds Including FFY 09/10				\$1,382,200				

					For Informational Purposes Only			2011-2015 TIP		
PIN:	Sponsor:	Project Description:	Phase:	Funding Source:	FFY 09/10:	FFY 10/11:	FFY 11/12:	FFY 12/13:	FFY 13/14:	FFY 14/15:
375307	SYRACUSE	HIAWATHA BLVD IMP STATE FAIR	R BLVD TO PARK, SYRACUSE, ON	ON CO						
			ROW Acquisition	TEA-21 Demo		\$40,000				
			Construction	TEA-21 Demo			\$1,320,000			
			Inspection	TEA-21 Demo			\$128,000			
		Total by FFY:				\$40,000	\$1,448,000			
		Total of 2011-2015 TIP				-		\$1,488,000		
		Total TEA-21 Demo Funds Includia	ng FFY 09/10				\$1,48	8,000		

APPENDIX A

PROJECT MANAGEMENT SELECTION AND AMENDMENT PROCESS

TIP Project Management Selection and Amendment Process

Project selection is a federal term that is used in conjunction with the management of an approved TIP and STIP. It is not used to identify projects that would be added to the TIP and/or STIP.

Under federal legislation and the associated Metropolitan and Statewide Planning Rules and Regulations, the term "Project Selection" refers to the process and mechanism used to manage project schedule implementation from an approved and fiscally constrained TIP and/or STIP, for advancement to the FHWA or FTA for authorization.

TIP Project Management is a general term used by the SMTC to identify the flexible guidelines the MPO utilizes for the Selection Process, as well as the Amendment and Administrative Modification Process.

Development of a flexible procedure to manage various aspects of project implementation reduces the administrative workload by eliminating the need to process a TIP and/or STIP amendment each time it is determined that an already approved capital project contained in year 2, 3 or 4 of the approved TIP may be advanced for implementation in the first year, or when a fund source revision is required to ensure quick delivery of ready highway and transit projects, pending available funding. It should be noted that the addition of a new project to, or the deletion of an approved project from, an approved TIP will still require a formal TIP amendment and public notification under the SMTC's TIP Project Management – Amendment & Administrative Modification Process. The Federal rules [Section 450.216 and Section 450.324] require that the TIP and STIP be fiscally constrained by Federal Fiscal Year (FFY) and by fund category. This constraint is defined as the amount of funds, in each category, that is available for obligation in a given FFY.

The approved transportation program is very dynamic. Revised estimates of the value of programmed projects and/or delays in the schedule of a project caused by unforeseen events creates a situation where the value of the list of projects shown in the first year of the TIP/STIP may not equal the value of the resources available as the year progresses. Based on recent history, the value of the first year's program will decrease from the initial cost. Since each year is required to be fiscally constrained, it's essential to identify an easy mechanism to advance approved projects from subsequent years of the TIP/STIP to ensure that the federal funds available to New York in a given year are utilized and not returned for redistribution to perhaps another state.

It is imperative to understand that, in a tightly constrained TIP, all projects, of all modes, in all fiscally constrained years, represent hard commitments and all will be delivered unless withdrawn by the sponsor.

The following narrative describes the TIP Project Management Process procedures adopted by the SMTC:

- 1. Projects identified in the first year of the TIP/STIP have first right to the funds available. To the extent that all the projects are ready to be authorized and the actual costs match the programmed costs, no Selection Process or Amendment Process is required.
- 2. If the value of a project in the first year of the TIP/STIP increases from the programmed cost when it is ready for authorization, it will be necessary to maintain the fiscal integrity of the fund category in that FFY in order to obtain federal authorization. Generally, this will require that savings in other first year programs be identified (i.e., identify an off-set). If that cannot be demonstrated, other first year projects or the subject project phase would need to be deferred to later years. If they are deferred to later years, it is important to remember that fiscal balance in years 2, 3 and 4 of the TIP/STIP must be maintained. This may necessitate advancement or deletion of scheduled projects in year 2, 3 or 4. Even though this sounds onerous, it often entails only minor schedule changes to a project.
- 3. It is sometimes necessary to revise the fund category in order to ensure timely authorization of an approved project. This action is permitted under the Selection Process for fund sources, other than STP-Urban and CMAQ, if the fiscal integrity of each affected fund category is maintained, and the changes do not result in the delay of any other project phase. If it is necessary to revise either the STP-Urban or CMAQ fund categories, an amendment must be developed and approved.
- 4. The most likely situations that would require use of the Selection Process are indicated below:
 - a. Savings are incurred at authorization (or bid) or;
 - b. The schedule of a project slips due to production problems, causing the authorization to be deferred to a subsequent FFY.

In these instances, it will be necessary to select the highest ranked project which is ready for authorization on the MPO's adopted priority listing in the TIP from the second, third or fourth year of the TIP/STIP for authorization to avoid lapsing funds in the current FFY.

5. Notification to the MPO member agencies shall be made as indicated on the Project Management Amendment & Administrative Modification Matrix.

To the extent that projects ready to go exceed the funds available in a given FFY, the NYSDOT, with Division of Budget approval, may advance funds to construction projects late in the FFY. After new funds and/or Obligation Authority are authorized in October, these advance-funded projects are then converted from advanced funding to regular federal funding. Thus, the timely advancement of all FHWA funded projects that are ready to go in the approved TIP/STIP can be achieved. All projects ready to be advanced can be delivered. Realistic deliverability for all projects should be considered prior to requesting federal transportation funding.

The SMTC and NYSDOT recognize that as part of carefully managing the Obligation Authority, the MPO can select FHWA funded projects from years 2, 3 and 4 of the TIP/STIP and/or revise the fund category if it becomes necessary because of savings or schedule slippage in other FHWA projects. The basis for selecting projects from years 2, 3 or 4 or revising fund categories will be, to the extent possible, to select the highest ranked project from the MPO's adopted priority listing in the TIP that is ready to be authorized from the SMTC MPA, then from the same NYSDOT Region, and finally, from anywhere within the state. Each sponsor should be assured that their project(s) will be authorized.

Similarly, for FTA funded projects in the TIP/STIP, there may be occasions when projects included in the first year of the TIP/STIP will not be ready for authorization at the time the grantee prepares and submits the grant application to the FTA or could be authorized with another FTA fund source. To the extent that the value of the projects in the first year of the TIP/STIP does not equal the funds available, project selection may be utilized to advance projects from years 2, 3 or 4 of the TIP/STIP. The grantee can select projects from years 2, 3 or 4 if they are ready to be implemented. The value of the projects(s) selected must equal those in the first year that are not ready and the fund category must be the same. If the grantee does not have projects in years 2, 3 or 4, the grantee will consult with the SMTC to identify other FTA projects in the TIP/STIP that can be authorized in the first year.

For the FHWA or FTA funded projects, the project sponsor shall notify the SMTC as indicated on the following matrix.

TIP PROJECT MANAGEMENT AMENDMENT & ADMINISTRATIVE MODIFICATION MATRIX

Revised February 2009

neviseu r	ebruary 2009	
DESCRIPTION	AMENDMENT PROCESS TIP Amendment	ADMINISTRATIVE MODIFICATION
	Required	mobil loanoit
ADDING/DELETING PROJECT	rtoquirod	
Project Deleted in Entirety	Planning/Policy	
New Project Added over \$250,000 Utilizing	,	
Traditional Competitive Fund Sources	Planning/Policy	
New Project Added under \$250,000 Utilizing		
Traditional Competitive Fund Sources	Executive	
New Project Added Utilizing Non-Competitive or		
Earmarked Fund Sources	Executive	
CHANGES TO SCOPE		
Project Type/Function Is Changed	Executive	
Projects Are Combined		x
Project Phase is Added (i.e., New ROW Phase)		x
Project Phase is Deleted		x
Project Limits Increase		X
Project Limits Decrease		X
CHANGES TO SCHEDULE		
Phase is Delayed 1 or More Fiscal Years	Executive	
Phase is Advanced 1 or More Fiscal Years from		
Year 5	Executive	
Phase is Advanced 1 or More Fiscal Years from		v
Year 2, 3 or 4 CHANGES IN COSTS		X
CHANGES IN COSTS Cumulative Cost Of A Phase Increases (Less than		
20% of Original Total Project Federal Cost And/Or		
Less than An Increase of \$250,000)		×
Cost of a Phase Decreases		×
Cumulative Cost Of A Phase Increases (Greater		^
than 20% of Original Total Project Federal Cost And		
Minimum Cost Increase of \$250,000)	Executive	
CHANGES IN FUNDING CATEGORY	LACCULIVE	
Changes Made to CMAQ or STP-Urban Fund		
Sources	Executive	
Funding for A Phase Changes In Part Or		
Completely (To 1 or More Different Categories)		x
Changes To Fund Sources Other Than CMAQ or		
STP-Urban		X

Funding thresholds are in federal dollars, not total project cost.

APPENDIX B

2007-2012 TIP and LRTP 2007 Update CONFORMITY ANALYSIS

Conformity Analysis

Introduction

This regional emissions analysis and supporting documentation were prepared to comply with the requirements of the Federal Clean Air Act Amendments of 1990 and the associated Federal and State Transportation conformity regulations. The regulations, both the Environmental Protection Agency's (EPA) transportation conformity rule (40 CFR Parts 51 and 93) and the New York State Department of Environmental Conservation's (NYSDEC) transportation conformity regulation (6 NYCRR Part 240), require that each time the SMTC adopts or approves a TIP or LRTP or an amendment to the TIP or LRTP, it be determined that the proposed action is in conformity with the applicable State Implementation Plan (SIP) for air quality prepared by NYSDEC. Section 93.122(g) of the transportation conformity rule allows for an agency to rely on the previous regional emissions analysis prepared for a TIP or LRTP if several circumstances are met, such as:

(i) The new Plan and/or TIP contain all projects which must be started in the Plan and TIP's timeframes in order to achieve the highway and transit system envisioned by the transportation plan.

Project schedules for various capital programs contained within the previous emissions analysis have not changed and are reflected as such in the SMTC 2011-2015 TIP. This condition is met.

(ii) All Plan and TIP projects, which are regionally significant, are included in the Plan with design concept and scope adequate to determine their contribution to the TIP's regional emissions at the time of the previous conformity determination.

Three non-exempt projects (i.e., PIN 375272 (Lodi/North Salina Signal Improvements), PIN 375285 (Geddes/Genesee Signal Interconnect) and 375479 (N, S, E, W Interconnect Expansion)) were included in the previous conformity analysis. This condition is met.

(iii) The design concept and scope of each regionally significant project in the new Plan is not significantly different from that described in the previous Plan.

The schedules for the three non-exempt projects contained in condition ii have not changed since the previous emissions analysis. This condition is met.

(iv) The previous regional emissions analysis is consistent with the requirements of §§ 93.118 and/or 93.119, as applicable.

In the previous regional emissions analysis, carbon monoxide emissions are less than or equal to corresponding motor vehicle emission budgets for Onondaga County in each required analysis year. There have been no significant changes to the SMTC 2007-2012 TIP or the LRTP 2007 Update since the transportation plan and program were found to

conform by FHWA/FTA. Therefore, the regional emissions analysis demonstrates that the SMTC 2007-2012 TIP and LRTP 2007 Update conform to the New York State Implementation Plan and requirements of § 93.122(g).

On March 3, 2010, the Interagency Consultation Group agreed that the SMTC can continue to utilize the previous emissions analysis developed for the 2007-2012 TIP and the LRTP 2007 Update to comply with the federal transportation conformity regulation. However, for subsequent conformity determinations, the SMTC must perform a new regional emissions analysis. Additionally, this conformity analysis, along with the 2011-2015 TIP went out for a 30-day public comment period on May 20, 2010 and ended June 19, 2010. These files were posted on the SMTC web site, a legal notice placed in the local newspaper and discussed at various SMTC committee meetings which are open to the public. No public comments were received relative to these documents.

The remainder of this Appendix presents the results and documentation of the regional emissions analysis and the air quality determination conducted for the SMTC's LRTP 2007 Update and the 2007-2012 TIP.

Status of Applicable SIP

The 2003-2013 State Implementation Plan for air quality for Onondaga County contains estimated existing and future emissions of carbon monoxide (CO) as part of the Clean Air Act requirement to produce a "Maintenance Plan" when the NYSDEC demonstrated to the EPA that Syracuse and Onondaga County had attained the National Ambient Air Quality Standards (NAAQS). This Maintenance Plan establishes a comparison between existing "base year" emissions (per the Clean Air Act this year is 1990) and future estimated emissions. The Maintenance Plan must demonstrate that emissions of CO in future years will remain below the levels established in the base year when the standards are first attained, therefore assuring the continued maintenance of the standards, or NAAQS.

The Onondaga County SIP of 1992, which established the 1993-2003 Maintenance Plan, used a now outdated version of EPA's emissions model, "Mobile" version 4.1. In addition, the NYSDEC changed some of the proposed future emission control programs, most notably the vehicle inspection and maintenance program that was anticipated in the Maintenance Plan. It has now been changed to a "gas-cap integrity test" to check for emissions leaks, as part of the New York State annual vehicle safety and emissions inspection program. It includes testing of the vehicle's emissions control equipment for evidence of tampering, and will include testing of new vehicle on-board diagnostic systems related to the vehicle's emissions control system.

The conformity analysis must use the latest planning assumptions and the latest emissions model, both of which have changed significantly and are reflected in the Mobile 6 model and the 2003-2013 SIP. During the development of the 2003-2013 SIP, the SMTC worked closely with the Interagency Consultation Group (ICG) consisting of representatives of the Federal Highway Administration (FHWA), Federal Transit Administration (FTA), EPA,

NYSDEC and the New York State Department of Transportation Environmental Analysis Bureau (EAB).

The involved Federal, State and local agencies have agreed that the updated regional emissions analysis that incorporates the latest planning assumptions, latest future emissions control programs estimated by NYSDEC, and the latest EPA emissions model must be used to demonstrate conformity of the SMTC TIP and LRTP with the SIP.

Use of Latest Planning Assumptions

All conformity determinations must be based on the latest available planning assumptions in at the time of the conformity determination. Section 176I(1)(B)(iii) of the Clean Air Act (CAA) states that "...[t]he determination of conformity shall be based on the most recent estimates of emissions, and such estimates shall be determined from the most recent population, employment, travel, and congestion estimates as determined by the MPO or other agency authorized to make such estimates." The CAA requires that transportation investments be based on the most recent information that is available in order to protect the public health over the long-term. This conformity analysis commenced on April 9, 2007 and includes the utilization of emission factors NYSDOT provided on April 12, 2007.

The latest planning assumptions requirements apply to all assumptions used in demonstrating conformity, including assumptions that are used in transportation demand and emissions modeling. Examples of assumptions are land use, vehicle age and fleet mix, and the most recent information regarding implementation of control measures in approved SIPs (i.e., inspection and maintenance and fuels programs, transportation control measures).

Specific latest planning requirements are outlined in 40 CFR 93.110 (b)-(f):

"(b) Assumptions must be derived from the estimates of current and future population, employment, travel, and congestion most recently developed by the MPO or other agency authorized to make such estimates and approved by the MPO. The conformity determination must also be based on the latest assumptions about current and future background concentrations."

SMTC Action: The data forecasts used in the model are derived from several datasets. Current population estimates were initially obtained via the 2000 Census and estimates were calculated for 2003 (base year), along with future population estimates for the horizon year (2027) being forecasted by a working group of local professionals with experience in demographic analysis. This working group included the Syracuse-Onondaga County Planning Agency (SOCPA), New York State Department of Transportation (NYSDOT), SMTC and others.

Land use data in the model (i.e., type of employers and number of employees) was similarly calculated for both the base and future scenarios utilizing the abovementioned working group with the addition of key economic development agencies and personnel, and local municipal officials.

Travel data for transit was included in the modeling, taking into account Central New York Regional Transportation Authority (CNYRTA) fixed route service, as well as bicycling and walking. CNYRTA's paratransit service (Call-a-Bus) is treated as shared ride trips.

The CO emissions estimates for Onondaga County were developed using the NYSDOT April 2007 emissions factors.³ These emissions factors were applied to Vehicle Miles Traveled (VMT) and future forecasts of VMT produced by the SMTC's travel demand model.

"I The conformity determination for each transportation plan and TIP [transportation improvement program] must discuss how transit operating policies (including fares and service levels) and assumed transit ridership have changed since the previous conformity determination."

SMTC Action: The CNYRTA has not had a fare increase since 1995. In November 2002, service was added as part of a major restructuring of bus lines and service hours. As a result of the route restructuring, CNYRTA's ridership is up approximately 4% overall. Finally, CNYRTA will continue to pursue the service concepts proposed in the ReMAP Study completed in 1999 to the extent possible, given adequate funding. These concepts include small bus community circulators in suburban settings, express services between downtown and outlying locations and the development of key hubs. There has been limited success to date with some of those service concepts.

"(d) The conformity determination must include reasonable assumptions about transit service and increases in transit fares and road and bridge tolls over time."

SMTC Action: The CNYRTA has not had a fare increase since 1995. According to the CNYRTA, there would be no fare increase in the foreseeable future as fares are raised only as a last resort. CNYRTA ridership is up approximately 4% overall over the previous year. CNYRTA will continue to pursue the improved service concepts proposed in the ReMAP Study. A goal of the LRTP is for increased utilization of transit. To achieve that goal, SMTC will examine, as yet undefined projects, to implement that strategy. According to the New York State Thruway Authority (NYSTA), fiscal year 2006 saw the first increase in Thruway tolls since 1988. NYSTA does not anticipate increasing tolls in the foreseeable future.

For modeling purposes, the current tolls at each exit/entry plaza in and around the SMTC region were analyzed to calculate a per mile rate in terms of dollars/time. The average rate calculated is 3.3 cents/mile. This rate was then converted into travel time impedance at the rate of \$15/hour or 25 cents/minute. \$15/hour was consistently applied at all points in the model for value of time (VoT). This Cost per Link variable is essentially a detractor to using

³ All key modeling assumptions used to develop the emissions factors tables (vehicle registration distribution, inspection/maintenance program, diesel fractions, fuel parameters, temperature and humidity, vehicle emission standards) are described in detail in the NYSDOT's publication "MOBILE6.2 Emissions Factors for Regional, Mesoscale, and CMAQ Project Emissions Calculations Part A". This file is available for download via the NYSDOT website: www.nysdot.gov

the Thruway. If costs were reduced, the attractiveness of using the Thruway would significantly improve.

"(e) The conformity determination must use the latest existing information regarding the effectiveness of the transportation control measures (TCMs) and other implementation plan measures, which have already been implemented."

SMTC Action: Table 4 presents the status of the official Transportation Control Measures contained in the original 1993-2003 SIP for Syracuse and Onondaga County. The referenced Federal and State air quality conformity regulations require that each time the SMTC adopts or approves a new TIP or LRTP, a determination that all required TCMs are being implemented in a timely fashion be made. As the TCM table shows, all of the required TCMs have been completed and are shown for informational purposes only. As required by law, the TCMs were included in the model network run and the emissions analysis shows a continued reduction in CO emissions.

"(f) Key assumptions shall be specified and included in the draft documents and supporting materials used for the interagency and public consultation required by 93.105."

SMTC Action: The SMTC utilizes the TransCAD travel demand modeling platform to generate VMT and speed data for a 24 hour period. The SMTC model operates in TransCAD software and incorporates the four-step modeling process (Trip Generation, Trip Distribution, Mode Choice and Assignment) and provides for future-year scenario modeling based on the horizon year roadway network characteristics as well as the previously mentioned land use and population projections that were developed for use in the modeling process. The 2003 population and employment data, along with the current road network conditions were used for the base year calibrations.

The future year (horizon year) of the modeling efforts are characterized by the inclusion of the following assumptions:

- Future household growth by TAZ as determined by working group of local demographic experts.
- Future employment growth by TAZ as determined by local economic development experts and municipal officials.
- Future road network changes as determined by the Transportation Improvement Program and the Capital Plans of appropriate SMTC member agencies as well as the SMTC's LRTP.

Interagency Consultation Process

The conformity process requires a high degree of coordination between Federal, State and local entities and therefore has rules for the establishment of formal procedure for Interagency Consultation to ensure that all groups are involved. Consultation also ensures that air quality concerns are addressed throughout the planning process so that the

resulting conformity determinations meet federal criteria before presentation to FHWA/FTA for approval. Procedures for the ICG in the State of New York are contained in 6 NYCRR Part 240.6 As previously mentioned, the ICG consists of representatives of the FHWA, FTA, EPA, NYSDEC and the EAB.

The involved Federal, State and local agencies have agreed that the updated regional emissions analysis that incorporates the latest planning assumptions, latest future emissions control programs estimated by NYSDEC, and the latest EPA emissions model must be used to demonstrate conformity of the SMTC TIP and LRTP with the SIP. The latest planning assumption requirement must be met before USDOT can make a conformity determination. This conformity analysis was reviewed by ICG on May 30, 2007 and was found to be conforming to federal criteria on June 7, 2007.

Results of the Regional Emissions Analysis

The following pages show the complete results of the regional emissions analysis of the SMTC's LRTP 2007 Update and the 2007-2012 TIP, using the latest emissions factors and the latest SMTC transportation demand model results. The existing and future estimated emissions are presented in Table 1 and Table 2, and the non-exempt transportation projects included in the analysis are presented in Table 3. This analysis demonstrates that with the adopted update to the LRTP and the 2007-12 TIP, CO emissions in future years will remain well below the levels established for each applicable milestone year in the SIP Motor Vehicle Emissions Budget. Therefore, continued maintenance of the CO NAAQS is assured, and the SMTC LRTP 2007 Update and the 2007-2012 TIP remain in conformity with the SIP.

Conclusions

In conclusion, the SMTC LRTP 2007 Update and the 2007-2012 TIP have complied with the requirements of the Clean Air Act, and are in conformance with the New York State Implementation Plan for air quality. The following pages provide the documentation of the required regional emissions analysis conducted to determine air quality conformity. This analysis demonstrates that with the adopted SMTC LRTP and 2007-2012 TIP, CO emissions in future years will remain below the levels established for each applicable milestone year in the SIP Motor Vehicle Emissions Budget. Therefore, continued maintenance of the CO NAAQS is assured, and the SMTC LRTP 2007 Update and the 2007-2012 TIP remain in conformity with the SIP.

Table 1 SMTC LRTP 2027/2007-12 TIP Mobile 6 Regional Emissions Analysis Summary April 2007

Note: Emissions with NYSDOT M6 Tables

2003 Base Year	VMT	CO Sum (g/day)		
24 hour	10,978,715.19	371,932,311.25 =	409.99 tons per day	SIP N/A

2009 Build	VMT	CO Sum (g/day)		
24 hour	11,183,231.04	179,803,081.60 =	198.20 tons per day	MVEB = 372
				PASS

2013 Build	VMT	CO Sum (g/day)		
24 hour	11,383,785.16	147,731,124.89 =	162.85 tons per day	MVEB = 357
				PASS

2020 Build	VMT	CO Sum (g/day)		
24 hour	11,840,143.60	132,588,995.67 =	146.15 tons per day	MVEB = 357
				PASS

2027 Build	VMT	CO Sum (g/day)		
24 hour	12,820,275.94	139,294,623.59 =	153.55 tons per day	MVEB = 357
				PASS

 $\frac{Table~2}{SMTC~LRTP~2027+2007-2012~TIP~with~Mobile~6}$ April 2007

		2003 24 Ho	ur	
FC	Avg. Speed	VMT	CO (g/mi)	CO Sum
11/12	48.47	4,125,578.58	34.73	143,281,344.26
14	32.06	1,257,594.47	33.05	41,563,497.07
16	30.56	1,806,867.95	33.04	59,698,917.17
17	33.45	729,299.17	33.44	24,387,764.16
19	26.63	371,914.51	33.76	12,555,833.82
11/12*	33.28	273,042.80	32.31	8,822,012.87
14**	16.21	43,097.78	36.77	1,584,705.45
01	49.75	717,690.89	32.82	23,554,615.04
02	43.5	296,081.00	34.08	10,090,440.45
06	47.64	178,834.01	34.89	6,239,518.70
07	42.34	372,432.59	34.09	12,696,226.87
08	41.6	278,145.23	33.95	9,443,030.49
09	42.89	506,941.76	34.19	17,332,338.61
01*	36.26	16,056.97	30.71	493,109.44
02**	15.95	5,137.49	36.78	188,956.84
TOTAL 24	HOUR			371,932,311.25
			tons/day	409.9851932

		2013 24 Ho	ur	
FC	Avg. Speed	VMT	CO (g/mi)	CO Sum
11/12	48.03	4,260,811.83	13.27	56,540,973.03
14	31.96	1,308,474.96	12.72	16,643,801.43
16	30.33	1,875,626.13	12.71	23,839,208.12
17	33.22	761,468.24	12.92	9,838,169.72
19	26.58	380,662.73	13	4,948,615.44
11/12*	32.97	281,626.97	12.38	3,486,541.88
14**	15.48	44,729.67	13.99	625,768.04
01	49.33	745,739.95	12.38	9,232,260.63
02	43.27	310,425.56	13.05	4,051,053.52
06	47.32	184,569.97	13.36	2,465,854.86
07	41.99	390673.19	13.06	5,102,191.87
08	41.35	292,973.43	13.02	3,814,514.09
09	42.80	523,939.72	13.12	6,874,089.09
01*	36.11	16,705.55	11.59	193,617.33
02**	15.14	5,357.25	13.9	74,465.84
TOTAL 24	HOUR		, i	147,731,124.89
			tons/day	162.8456898

2027 24 Hour						
FC	Avg. Speed	VMT	CO (g/mi)	CO Sum		
11/12	46.26	4,762,237.40	11.06	52,670,345.64		
14	31.37	1,435,232.69	10.72	15,385,694.41		
16	29.60	2,085,979.47	10.72	22,361,699.96		
17	32.49	869,968.44	10.88	9,465,256.61		
19	27.20	424,441.95	10.93	4,639,150.51		
11/12*	32.02	305,760.73	10.42	3,186,026.81		
14**	14.56	47,104.25	11.84	557,714.30		
01	46.84	885,156.09	10.26	9,081,701.51		
02	42.35	357,483.89	10.93	3,907,298.93		
06	46.17	209,956.43	11.15	2,341,014.18		
07	40.53	463955.17	10.89	5,052,471.76		
08	40.93	344,918.82	10.92	3,766,513.51		
09	42.04	602,999.89	10.98	6,620,938.82		
01*	34.99	19,136.81	9.7	185,627.09		
02**	12.06	5,943.91	12.31	73,169.54		
TOTAL 24	HOUR		, i	139,294,623.59		
		tons/day	153.546039			

^{*}Urban or Rural High Capacity Ramp

**Urban or Rural Low Capacity Ramp
FC refers to a roadway's functional classification

2009 24 Hour					
FC	Avg. Speed	VMT	CO (g/mi)	CO Sum	
11/12	48.23	4,202,423.51	16.47	69,213,915.29	
14	31.97	1,279,421.97	15.7	20,086,924.86	
16	30.46	1,839,421.53	15.7	28,878,917.99	
17	33.27	743,836.39	15.89	11,819,560.21	
19	26.67	377,920.33	16.03	6,058,062.87	
11/12*	33.17	276,271.20	15.38	4,249,051.08	
14**	15.64	44,375.30	17.5	776,567.69	
01	49.56	729265.42	15.59	11,369,247.92	
02	43.41	303,692.58	16.15	4,904,635.14	
06	47.41	182,231.13	16.52	3,010,458.33	
07	42.10	383291.72	16.13	6,182,495.44	
08	41.48	285,877.43	16.08	4,596,909.00	
09	42.90	513,562.74	16.21	8,324,852.00	
01*	36.23	16,377.08	14.63	239,596.73	
02**	15.63	5,262.72	17.46	91,887.05	
TOTAL 24 HOUR			·	179,803,081.60	
			tons/day	198.1989704	

2020 24 Hour					
FC	Avg. Speed	VMT	CO (g/mi)	CO Sum	
11/12	47.48	4,426,345.25	11.43	50,593,126.15	
14	31.82	1,344,667.82	11	14,791,346.06	
16	30.11	1,942,690.43	10.99	21,350,167.87	
17	32.99	795,164.87	11.17	8,881,991.61	
19	26.69	393,862.97	11.23	4,423,081.11	
11/12*	32.73	288,980.44	10.7	3,092,090.71	
14**	14.97	45,887.91	12.08	554,325.95	
01	48.59	790047.32	10.65	8,414,003.93	
02	42.99	325,930.43	11.27	3,673,235.96	
06	46.98	191,728.96	11.52	2,208,717.63	
07	41.53	414403.07	11.25	4,662,034.52	
08	41.30	306,097.73	11.31	3,461,965.36	
09	42.55	551,329.70	11.32	6,241,052.23	
01*	35.78	17,467.67	9.99	174,502.05	
02**	14.13	5,539.02	12.16	67,354.54	
TOTAL 24 HOUR				132,588,995.67	
			tons/dav	146.1543495	

Table 3

Non-Exempt Projects Included in the Analysis						
PIN	Project	General Scope	TCM?			
375285	Geddes/Genesee Sts Signal Interconnection	Upgrading of signals and inclusion in existing interconnect system.	No			
375272	Lodi St/North Salina St. Signal Improvements	Upgrading of signals and inclusion in existing interconnect system.	No			
375479	375479 N,S,E,W Interconnect Upgrading of signals and inclusion in existing No interconnect system.					

Source: SMTC, 2007-2012 TIP. "PIN" stands for Project Identification Number; "TCM" indicates whether or not the project is a Transportation Control Measure.

Table 4

Transportation Control Measures (TCMs) Update							
PIN	Project	1994-1999	1999-2004	Comments			
303519	RT 57, phase IV, Gaskin to RT 31	Construction 11/96		Implemented			
310412	RT 635, RT 5 to RT 298	Construction 11/94	Construction 6/98	Implemented			
310413	RT 298, Syracuse to Carrier Circle	Construction 11/98	Construction 4/02	Implemented			
375206	Harrison Street Traffic Signal	Construction 9/95		Implemented			
375207	Buckley Road Improvements at Bear Road	Construction 11/95		Implemented			
380272	Oncenter Signs	Construction 1/94		Implemented			
380275	Downtown Syracuse Signal Interconnect System	Engineering 11/96	Construction 7/96	Implemented			
380307	Connections Ride Sharing Program			Implemented			
380312	AVL System	Construction 10/96		Implemented			
382074	Fare Collection System	Construction 10/96		Implemented			
382089	82089 Shelter Schedule Panels Construction 10/94						
Source: Syracuse Metropolitan Transportation Council, 1999-2004 Transportation Improvement Program.							

Table 5

SMTC LRTP 2007 Update TransCAD Vehicle Miles Traveled (VMT) and Speed Outputs for Base and Future Years

	Bood Time		2003	2009	2013	2020	2027
FC Code	Road Type		24 hour	24 hour	24 hour	24 hour	24 hour
11/12	Interstate/Freeway	VMT	4,125,578.58	4,202,423.51	4,260,811.83	4,426,345.25	4,762,237.40
	mioroidio/1700may	Avg. Speed	48.47	48.23	48.03	47.48	46.26
	Principal Arterial	VMT	1,257,594.47	1,279,421.97	1,308,474.96	1,344,667.82	1,435,232.69
14	· ····o·pai / iitoriai	Avg. Speed	32.06	31.97	31.96	31.82	31.37
	Minor Arterial	VMT	1,806,867.95	1,839,421.53	1,875,626.13	1,942,690.43	2,085,979.47
16		Avg. Speed	30.56	30.46	30.33	30.11	29.6
	Urban Collector	VMT	729,299.17	743,836.39	761,468.24	795,164.87	869,968.44
17	Croan Concolor	Avg. Speed	33.45	33.27	33.22	32.99	32.49
	Local	VMT	371,914.51	377,920.33	380,662.73	393,862.97	424,441.95
19	Local	Avg. Speed	26.63	26.67	26.58	26.69	27.2
	Low Capacity Ramp	VMT	43,097.78	44,375.30	44,729.67	45,887.91	47,104.25
	Low Capacity Hamp	Avg. Speed	16.21	15.64	15.48	14.97	14.56
	High Capacity Ramp	VMT	273,042.80	276,271.20	281,626.97	288,980.44	305,760.73
	підп Сарасіц папір	Avg. Speed	33.28	33.17	32.97	32.73	32.02
	Interstate	VMT	717,690.89	729,265.42	745,739.95	790,047.32	885,156.09
01	morotato	Avg. Speed	49.75	49.56	49.33	48.59	46.84
	Principal Arterial	VMT	296,081.00	303,692.58	310,425.56	325,930.43	357,483.89
02	Tillopal Arterial	Avg. Speed	43.50	43.41	43.27	42.99	42.35
	Minor Arterial	VMT	178,834.01	182,231.13	184,569.97	191,728.96	209,956.43
06	Millor Arterial	Avg. Speed	47.64	47.41	47.32	46.98	46.17
	Major Collector	VMT	372,432.59	383,291.72	390,673.19	414,403.07	463,955.17
07		Avg. Speed	42.34	42.1	41.99	41.53	40.53
	Minor Collector	VMT	278,145.23	285,877.43	292,973.43	306,097.73	344,918.82
08	Williof Collector	Avg. Speed	41.60	41.48	41.35	41.3	40.93
	Local	VMT	506,941.76	513,562.74	523,939.72	551,329.70	602,999.89
09		Avg. Speed	42.89	42.9	42.8	42.55	42.04
	Low Capacity Ramp	VMT	5,137.49	5,262.72	5,357.25	5,539.02	5,943.91
		Avg. Speed	15.95	15.63	15.14	14.13	12.06
	High Capacity Ramp	VMT	16,056.97	16,377.08	16,705.55	17,467.67	19,136.81
	підп Сарасіту Катр	Avg. Speed	36.26	36.23	36.11	35.78	34.99

APPENDIX C

ENERGY AND GREENHOUSE GAS ANALYSIS

SMTC ENERGY and GREENHOUSE GAS ANALYSIS PROCESS

Detailed below are the steps that were taken in an effort to complete the energy and greenhouse gas analysis for the Syracuse Metropolitan Transportation Council's (SMTC) Long-Range Transportation Plan (LRTP) 2007 Update and the 2007 – 2012 Transportation Improvement Program (TIP).

The detailed results of the analysis can be found in the following steps. The steps that were followed are consistent with the guidance documents listed below, as amended through consultation with the New York State Department of Transportation's Environmental Analysis Bureau (NYSDOT-EAB).

- Air Quality Analysis of Transportation Improvement Programs, Regional Transportation Plans, and Capital Project programs Technical Guidance to Assist Metropolitan Planning Organizations and Department of Transportation Regional Offices Meet the Objectives of the 2002 New York State Energy Plan (January 21, 2003);
- Development of Revised NYSDOT Energy Analysis Guidelines (Draft), Subtask 12a: Energy Analysis Guidelines for TIPs and Plans (June 21, 2002); and
- Development of Revised NYSDOT Energy Analysis Guidelines (Draft), Subtask 12b: Greenhouse Gases (CO₂) Emissions Estimates for TIPs and Plans (June 21, 2002)

Step #1 - Identification of all Non-Exempt and Regionally Significant Projects

The first step in this process was determining which projects would be subject to analysis. All of the projects included in the 2007-2012 TIP and the LRTP 2007 Update were reviewed for their significance in affecting energy consumption as per the guidance provided in 6 NYCRR Part 240.6 (h)(2). In general, projects that maintain current levels of service or capacity, such as safety improvements, resurfacing, bridge repair, or bus replacements were considered exempt from the analysis. Similarly, projects that result in operational improvements, but without an increase in capacity (such as intersection widening) were also considered exempt and excluded from the analysis.

A Regionally Significant project is, according to 6 NYCRR Part 240.2 (38), "a transportation project (other than an exempt project) that is on a facility which serves regional transportation needs (such as access to and from an area outside the region, major activity centers in the region, major planned developments such as new retail malls, sports complexes, etc., or transportation terminals as well as most terminals themselves) and would normally be included in the modeling of a metropolitan area's transportation network, including, at a minimum, all principal arterial highways and all fixed guideway transit facilities that offer an alternative to regional highway travel."

Non-exempt projects include highway and road projects that increase capacity by at least one travel lane, and transit projects that change capacity on a fixed route system. The non-exempt determination was made if the project type is not found in the list of exempt projects derived from "Table 2- Exempt Projects" in 40 CFR Part 93.126, 93.127 and NYCRR Part 240.27.

As mentioned above, the project list for the SMTC's energy and greenhouse gas analysis consisted of the projects included in the 2007-2012 TIP and the LRTP 2007 Update. Three projects from the 2007-2012 TIP, noted below, were categorized as non-exempt projects. However, these projects were unable to be analyzed utilizing the indirect energy lane-mile approach, consistent with *Subtask 12a: Energy Analysis Guidelines for Tips and Plans* because the projects entail signal improvements only, with no additional lane miles of construction.

- Geddes/Genesee Streets Signal Interconnection Update signals and inclusion in existing traffic interconnect system.
- Lodi/North Salina Streets Signal Improvements Update signals and inclusion in existing traffic interconnect system.
- N, S, E, W Signal Interconnect Expansion Update signals and inclusion in existing traffic interconnect system.

The LRTP 2007 Update includes four projects that are considered essential to the region's transportation system in order to service anticipated future development, although these projects are not programmed on the current TIP. One of these projects is a pavement rehabilitation and streetscaping project, one is a new construction project, and the remaining two are widening projects, as noted in the list below. All four of these projects were included in the energy and greenhouse gas analysis.

- North Salina Street Lane Reduction Reduce North Salina Street between East Division Street and Isabella Street from two lanes in each direction to one lane in each direction with a center left turn lane. The project is expected to include new pavement overlay but maintain the current pavement width.
- Bear Street Extension Extend Bear Street from the Interstate 81 bridge to Hiawatha Boulevard, intersecting Hiawatha Boulevard at its current intersection with North Salina Street. The extension will consist of four travel lanes.
- Third Lane of Frontage Road Add a third travel lane to the Interstate 81 Frontage Road (SR 936F) from Exit 23B to Bear Street.
- Additional Travel Lane on NY 31 Add a second travel lane in each direction plus a center left-turn lane on NY 31 from Morgan Road to Henry Clay Boulevard.

Step #2 - Travel Demand Modeling

To determine the impact of future projects in the Syracuse Metropolitan Planning Area (MPA), the SMTC uses TransCAD travel simulation software. Like most other programs of this type, the model consists of a road network, land-use and employment data, trip generation, trip distribution, and trip assignment. The results generated by the program are then compared to known travel counts to calibrate the model. The SMTC travel demand model is calibrated based on 2003 base year traffic conditions and 2000 Census information that was forecasted for 2003 (base year) and 2027 (horizon year). Background documentation and technical information related to the SMTC Model are available at the SMTC.

The analysis includes a year 2027 No-Build scenario and a year 2027 Build scenario (as 2027 is the horizon year of the SMTC LRTP). The No-Build scenario includes the 2003 roadway network with 2027 land-use characteristics, while the Build scenario consists of the 2027 network and 2027 land-use characteristics.

Step #3 - Off-Line Model Analysis

A quantitative analysis was also undertaken to account for the visions of the 2027 LRTP that could not be modeled in TransCAD. Inclusion of transit and bicycle/pedestrian transportation modes is beyond the capabilities of the software. Using information developed by the SMTC and its member agencies, the SMTC calculated the reduction of vehicle miles traveled (VMT) as a result of transit and bicycle and pedestrian system improvements envisioned in the LRTP. Additionally, the SMTC accounted for reductions of volatile organic compounds, carbon monoxide, and oxides of nitrogen as a result of converting Centro's existing compressed natural gas (CNG) buses to diesel-electric hybrid buses. These calculations incorporated emission factors provided by Cummins, Inc., the manufacturer of the hybrid propulsion systems.

These off-model VMT reductions were then factored into the TransCAD outputs to better demonstrate the Build scenario provided for in the LRTP. This process differed from that used in the Air Quality Conformity determination where only the results of VMT from TransCAD were utilized. VMT reductions were included to account for expected increases in bicycle and pedestrian trips (VMT reduction of 0.2% in 2027) and in transit ridership (increase of approximately 33,000 daily riders with an average trip length of 5 miles in 2027). The results can be found in Table 1.

Step #4 - Regional Emissions Modeling

As stated earlier, TransCAD estimates the number of vehicle miles traveled for various scenarios provided for in the planning process. To calculate the regional emissions that will result from the transportation system envisioned in the LRTP Build scenario, this VMT information is utilized in conjunction with the latest MOBILE6 emission factors. MOBILE6 was developed by the US Environmental Protection Agency (EPA).

Emission estimates were determined using the VMT data and MOBILE6 emission factors. This process involves the utilization of traffic volume and speed data provided by the SMTC, the most recent vehicle fleet characteristics, and other traffic and meteorological parameters established by NYSDOT in cooperation with the New York State Department of Environmental Conservation (NYSDEC). MOBILE6 incorporates these parameters to develop estimated emission factors.

For this analysis the SMTC utilized emissions factors by road type and speed for Volatile Organic Compounds (VOC), Nitrogen Oxides (NO $_{\rm x}$) and Carbon Monoxide (CO) for both the Build and No-Build scenarios. The SMTC then calculated the number of grams of pollutant produced for each scenario. An additional emissions reduction was included to account for the conversion of Centro's compressed natural gas (CNG) fleet to hybrid diesel-electric buses by 2027 (emissions data for CNG and hybrid buses were provided by Centro). These results can be found in Table 1.

Step #5 - Direct Energy Analysis

Direct energy represents the energy consumed by vehicles using a transportation facility (for this analysis, "facility" is defined as the roadway segments in the SMTC's regional travel demand model). Direct vehicle energy was calculated using the VMT Fuel Consumption Method as described in Subtask 12a: Energy Analysis Guidelines for TIPs and *Plans.* The calculations were based on VMT (not seasonally-adjusted) reported by the 2027 No-Build and Build scenarios and a calculated vehicle type. Vehicle classification data were based on aggregating data obtained from NYSDOT's Mobile 6 Region 3 1999 Summer Time *Emissions Factors*. NYSDOT Region 3 includes the majority of the Syracuse MPA. Therefore, it was determined those factors would accurately reflect vehicle distribution for the model. The classification data in the MOBILE6 table is based on 28 vehicle classifications, determined by EPA, which is not directly comparable to the three vehicle types used in the direct energy analysis guidance. For this analysis, it was assumed that, taken together, vehicle classifications 1-5, 14-16, and 28 are equivalent to "light duty vehicles", classifications 6-9 and 17-20 are equivalent to "medium trucks", and classifications 10-13 and 21-27 represent "heavy trucks". Since the table lists percentages of type of vehicle by functional class, an average of all functional classes was calculated and then summarized to represent the percentage by the three vehicle types required for energy analysis. Each of the three vehicle types have a fuel economy rate per year based on the fuel type used.

For each scenario, the total VMT was multiplied by the percentage of each vehicle type to determine vehicle type VMT. That vehicle type VMT was then divided by the fuel economy rate to calculate the number of gallons of fuel used. These fuel consumption values were then converted to British Thermal Units (BTUs) by multiplying each gallon by 125,000. Finally, the total direct energy consumption (in BTUs) was summarized for all vehicles in each scenario. These results can be found in Table 2.

Step #6 - Indirect Energy Analysis

Indirect energy represents the energy required to construct and maintain the transportation system. For this analysis, per EAB guidelines, only the energy used in construction activities for Regionally Significant or Non-Exempt projects, including new construction, reconstruction, rehabilitation, and widening was analyzed. Certain non-exempt projects, such as ridesharing, include no energy-consuming construction or maintenance activities, and therefore, an indirect energy calculation is not applicable. The intent of the indirect energy calculations is to measure the energy used in the construction of the projects included in the 2027 Build scenario. The indirect energy value of the 2027 No-Build scenario is zero; therefore, it is not possible to compute the percentage difference between the two scenarios.

Indirect vehicle energy was calculated using the Lane Mile Approach as described in *Subtask 12a: Energy Analysis Guidelines for TIPs and Plans*. As previously mentioned, the three non-exempt projects on the 2007-2012 TIP are signal interconnect projects that do not lend themselves to analysis using the lane mile approach. However, one rehabilitation project, two road widening projects, and one new construction project from the LRTP 2007 Update were included in the indirect energy analysis. The number of lane miles for each project was multiplied by a rate of Construction Energy Consumed per lane mile (from Table 4 of *Subtask 12a*) and the total Construction Energy Consumed, in BTU's, was calculated. Results of this analysis are shown in Table 3.

Step #7 - CO₂ Emissions Estimates from Direct Energy Consumption

Carbon dioxide (CO₂) is a product of fossil fuel combustion, as well as other processes. It is considered a greenhouse gas, as it traps heat radiated by the Earth into the atmosphere and thereby contributes to the potential for global warming. Carbon dioxide emissions were calculated as described in *Subtask 12b: Greenhouse Gases (CO₂) Emissions Estimates Guidelines for TIPs and Plans.* The carbon dioxide emissions from direct energy consumption were based on the results calculated previously in Step 5.

Subtask 12b, Table 1 lists Carbon Emission coefficients based on vehicle type. The Direct Energy consumed (by vehicle type) was multiplied by the Carbon Emission Coefficients for both gasoline and diesel engines and then by a factor representing the amount of carbon that is oxidized. This process created a value representing total tons of carbon dioxide emitted. The results can be found in Table 4.

Step #8 - CO₂ Emissions Estimates from Indirect Energy Consumption

The indirect energy consumed as a result of the Build scenario was determined in Step 6 above. *Subtask 12b, Table 1* lists Carbon Emission coefficients based on vehicle type. Similar to Step 7 above, the indirect energy consumed was multiplied by the Carbon Emission Coefficients for diesel vehicles and then by a factor representing the amount of carbon that is oxidized, resulting in the total tons of Carbon emitted. The results can be found in Table 5.

Step #9 - Documentation

A summary of the results of the quantitative analyses is presented in Table 6. These results indicate that the Build scenario of the LRTP 2007 Update and supporting TIP will result in a decrease in VMT and associated decreases in VOC, NO_x , CO, CO_2 , and the amount of direct energy used by vehicles in the Syracuse MPA over the No-Build scenario.

VMT Calculations

2027 No Build

																	g/day	tons/day
NOx Sum	(g/day)	1,108,640.86	282,416.37	416,208.00	156,783.82	79,476.26	11,553.09	67,066.21	271,745.37	76,816.02	46,385.58	93,350.74	69,764.94	123,284.22	1,669.69	5,350.76	2,810,511.93 g/day	3.10
NOx rate	(g/mi)	0.23	0.20	0.20	0.18	0.19	0.25	0.22	0.31	0.21	0.22	0.20	0.20	0.20	0.28	0.28	/day	tons/dav
VOC Sum	(g/day)	989,418.23	325,296.98	482,112.33	196,110.52	103,274.95	18,024.25	71,924.88	191,308.39	73,438.10	41,202.65	92,063.86	71,931.41	124,531.47	2,618.61	4,587.58	2,792,844.20 g/day	3.08 to
VOC rate	(g/mi)	0.21	0.23	0.23	0.23	0.24	0.38	0.24	0.22	0.21	0.20	0.21	0.21	0.21	0.44	0.24	g/day	tons/dav
CO Sum	(g/day)	52,713,955.68	15,315,285.08	22,308,777.24	9,480,673.49	4,681,728.65	558,452.23	3,176,499.40	9,074,703.21	3,909,079.79	2,326,347.74	5,057,631.85	3,772,568.29	6,636,049.31	72,572.27	185,369.31	139,269,693.53 ç	153.52 t
CO rate	(g/mi)	11.06	10.71	10.72	10.88	10.93	11.86	10.42	10.26	10.93	11.16	10.89	10.92	10.98	12.28	9.70		
Avg speed	(ydw)	46.25	31.21	29.58	32.42	27.22	14.47	32.03	46.83	42.36	46.21	40.50	40.93	41.98	12.19	34.98		
TWV VIIO	Daily vivi	4,768,316.12	1,429,353.54	2,081,040.01	871,021.20	428,289.06	47,102.81	304,846.39	884,273.17	357,747.90	208,543.40	464,425.85	345,600.85	604,428.52	5,911.31	19,109.86	AL 12,820,010.01	
Tipotical Classification	directional classification	11/12 Interstate/ Freeway	14 Principal arterial	16 Minor arterial	17 Urban collector	19 Local roads	14 Low capacity ramp	11/12 High capacity ramp	1 Interstate	2 Principal arterial	6 Minor arterial	7 Major Collector	8 Minor collector	9 Local roads	2 Low capacity ramp	1 High capacity ramp	TOTAL	
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NOx Sum	(g/day)	1,107,326.25	283,126.75	417,195.89	156,594.32	78,775.10	11,511.87	67,267.36	272,073.29	76,748.69	46,681.87	93,286.38	69,627.20	123,057.09	1,685.37	5,358.31	2,810,315.74 g/day	3.10
NOx rate	(g/mi)	0.23	0.20	0.20	0.18	0.19	0.24	0.22	0.31	0.21	0.22	0.20	0.20	0.20	0.28	0.28	g/day	tons/day
VOC Sum	(g/day)	988,058.21	326,183.73	483,136.92	195,757.88	102,372.75	17,925.02	72,144.52	191,471.11	73,394.55	41,499.83	96,935.24	71,789.52	124,172.87	2,654.09	4,593.71	2,792,089.93	3.08 t
VOC rate	(g/mi)	0.21	0.23	0.23	0.23	0.24	0.38	0.24	0.22	0.21	0.20	0.21	0.21	0.21	0.45	0.24	g/day	tons/day
CO Sum	(g/day)	52,649,716.08	15,379,181.66	22,361,009.99	9,469,561.51	4,639,815.05	557,554.61	3,186,026.81	9,084,556.43	3,905,886.23	2,341,552.29	5,053,413.55	3,765,121.32	6,622,292.14	73,161.82	185,629.72	139,274,479.22 g	153.52 to
CO rate	(g/mi)	11.06	10.72	10.72	10.88	10.93	11.84	10.42	10.26	10.93	11.15	10.89	10.92	10.98	12.31	9.70		
Avg speed	(mph)	46.26	31.37	29.60	32.49	27.20	14.56	32.02	46.84	42.35	46.17	40.53	40.93	42.04	12.06	34.99		
TMV VIICO	Dally vivi	4,762,237.40	1,435,232.69	2,085,979.47	869,968.44	424,441.95	47,104.25	305,760.73	885,156.09	357,483.89	209,956.43	463,955.17	344,918.82	602,999.89	5,943.91	19,136.81	12,820,275.94	
Eunctional Classification	r directorial erassificación	11/12 Interstate/ Freeway	14 Principal arterial	16 Minor arterial	17 Urban collector	19 Local roads	14 Low capacity ramp	11/12 High capacity ramp	1 Interstate	2 Principal arterial	6 Minor arterial	7 Major Collector	8 Minor collector	9 Local roads	2 Low capacity ramp	1 High capacity ramp	TOTAL	

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Build
2027

																	g/day g/day g/day tons/day
MOx Sum	(g/day)	1,093,138.61	279,499.18	408,686.10	153,400.17	77,168.28	11,364.38	66,405.50	268,587.35	75,765.34	46,083.76	92,091.15	68,735.10	121,480.42	1,663.77	5,289.65	2,769,358.76 -698,090.00 2,071,268.76 2.28
NOx rate	(g/mi)	0.23	0.20	0.20	0.18	0.19	0.24	0.22	0.31	0.21	0.22	0.20	0.20	0.20	0.28	0.28	g/day g/day g/day tons/day
VOC Sum	(g/day)	975,398.69	322,004.50	473,282.08	191,764.89	100,284.59	17,695.35	71,220.17	189,017.88	72,454.18	40,968.11	95,693.25	70,869.72	122,581.90	2,620.08	4,534.86	2,750,390.25 -75,090.00 2,675,300.25 2.95
VOC rate	(g/mi)	0.21	0.23	0.23	0.23	0.24	0.38	0.24	0.22	0.21	0.20	0.21	0.21	0.21	0.45	0.24	g/day g/day g/day tons/day
CO Sum	(g/day)	51,975,140.71	15,182,135.63	21,904,898.96	9,276,405.15	4,545,173.94	550,410.93	3,145,205.79	8,968,160.40	3,855,841.99	2,311,551.11	4,988,666.60	3,716,880.64	6,537,443.91	72,224.43	183,251.33	137,213,391.56 -248,030.00 136,965,361.56 1 50.98
CO rate	(g/mi)	11.06	10.72	10.72	10.88	10.93	11.84	10.42	10.26	10.93	11.15	10.89	10.92	10.98	12.31	9.70	n reductions*** Adjusted total
Reduced	VMT	4,701,221.15	1,416,843.74	2,043,430.49	852,223.17	415,784.35	46,500.72	301,843.17	873,815.02	352,903.62	207,266.36	458,010.73	340,499.54	595,273.95	5,867.75	18,891.62	12,630,375.39 Hybrid bus emission reductions*** Adjusted total
VMT reductions	Transit**	-61,016.25	-18,388.94	-26,726.65	-11,146.49	-5,438.17	-603.52	-3,917.56	-11,341.08	-4,580.27	-2,690.07	-5,944.43	-4,419.28	-7,725.95	-76.16	-245.19	-164,260.00
VMT re	Bike/ped*	0.00	0.00	-15,822.34	-6,598.79	-3,219.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-25,640.55
Avg speed	(mph)	46.26	31.37	29.60	32.49	27.20	14.56	32.02	46.84	42.35	46.17	40.53	40.93	42.04	12.06	34.99	
(Model) Daily Avg speed	LMA	4,762,237.40	1,435,232.69	2,085,979.47	869,968.44	424,441.95	47,104.25	305,760.73	885,156.09	357,483.89	209,956.43	463,955.17	344,918.82	602,999.89	5,943.91	19,136.81	TOTAL 12,820,275.94
) acitacificaci	runcuonal Classification	11/12 Interstate/ Freeway	14 Principal arterial	16 Minor arterial	17 Urban collector	19 Local roads	14 Low capacity ramp	11/12 High capacity ramp	1 Interstate	2 Principal arterial	6 Minor arterial	7 Major Collector	8 Minor collector	9 Local roads	2 Low capacity ramp	1 High capacity ramp	TOTAL

Emission Factors (rates) from: MOSOCALE A Regional, Mesoscale, and CMAQ Project Emission Calculations - Part A (NYSDOT EAB)

-25,641 miles/day *Discolation assumes decrease of 0.2% VMT in 2027 build scenario =
 *Transit reduction assumes 32, 852 daily riders with 5 mile average trip length in 2027 build scenario =
 **Temission reductions resulting from Centro conversion from CNG to dissel-electric hybrid vehicles based on Centro data

-164,260 miles/day

Table 1 - Emissions Analysis SMTC Long-Range Plan *2027* Energy Analysis

Scenario	Daily	NOC	× O N	8
	TM	(grams)	(grams)	(grams)
2027 No-build	12,820,010	2,792,844	2,810,512	139,269,694
2027 Build	12,820,276	2,792,090	2,810,316	139,274,479
2027 Build with off-model transit and				
bike/ped assumptions	12,630,375	2,675,300	2,071,269	136,965,362

Table 2 - Direct Vehicle Energy SMTC Long-Range Plan 2027 Energy Analysis

	Total			Light Duty Vehicles	Vehicles		
Scenario	VMT	% of Total	VMT	Fuel	Fuel Used	Direct Energy	% Change
				Economy*	(gallons)	Consumption (btu)	
2027 no-build	12,820,010	91.94%	11,786,076	21.25	554,639	69,329,859,996	1 10
2027 build	12,630,375	91.94%	11,611,736	21.25	546,435	68,304,327,155	

	Total			Medium Trucks	Trucks		
Scenario	VMT	% of Total	VMT	Fuel	Fuel Used	Direct Energy	% Change
				Economy*	(gallons)	Consumption (btu)	
2027 no-build	12,820,010	2.51%	321,355	8.61	37,323	4,665,431,439	1 10
2027 build	12,630,375	2.51%	316,601	8.61	36,771	4,596,420,003	•

	Total			Heavy Trucks	rucks		
Scenario	VMT	% of Total	VMT	Fuel	Fuel Used	Direct Energy	% Change
				Economy*	(gallons)	Consumption (btu)	
2027 no-build	12,820,010	2.56%	712,579	00'9	118,763	14,845,393,532	1 40
2027 build	12,630,375	2.56%	702,038	00'9	117,006	14,625,799,282	

	Total			All Vehicles	icles		
Scenario	VMT	% of Total	TMV	Fuel	Fuel Used	Direct Energy	% Change
				Economy*	(gallons)	Consumption (btu)	
2027 no-build	12,820,010	100.00%	12,820,010	n/a	710,725	88,840,684,966	1 10
2027 build	12.630.375	100.00%	12.630.375	e/u	700.212	87.526.546.440	•

Notes:

*From Table 2 - Fuel Correction Factors NYSDOT Subtask 12a: Energy Analysis Guidelines for TIPs and Plans

2027 Build scenario includes off model transit and bike/ped assumptions.

%of total: Vehicle split was estimated based on aggregating the 27 vehicle types from the 1999 Summer Time Vehicle Distributions Region 3, April, 2004 NYSDOT and then averaging their percentages.

Vehicle Type VMT: Calculated by multiplying the percentage of each vehicle type by the total VMT.

Fuel Used: Calculated by dividing Vehicle VMT by the fuel economy.

Direct Energy Consumption: Calculated by multiplying the rate of 125,000 BTU per gallon by the fuel used.

Table 3 - Indirect Energy SMTC Long-Range Plan 2027 Energy Analysis

Roadway Construction Energy Consumed

Project Description*	Type of Improvement	Distance Lanes (miles)	Lanes	Lane Miles	Urban / Rural	Urban / Constr. Energy Rural per Lane Mile (rate)	Constr. Energy Consumed (BTUs)
Bear Street Extension	New construction (4 lanes)	0.4	4	1.4	Urban	15.24	21,336,000,000
Third Lane of Frontage Road	Widen from 2 to 3 lanes	0.1	1	0.1	Urban	9	000,000,009
Additional Travel Lane on NY 31	Widen from 2 to 5 lanes	1.0	3	3.06	Urban	9	18,360,000,000
North Salina Street Lane Reduction	Restoration and rehabilitation	0.2	3	9.0	Urban	2.76	1,656,000,000
						TOTAL	41,952,000,000

Projects with no construction

Project Description	Type of Improvement
NYSDOT Bridge Painting 2008	Maintenance
NYSDOT Bridge Painting 2009	Maintenance
NYSDOT Bridge Painting 2010	Maintenance

Motor.

*There are no non-exempt construction projects in the SMTC 2007-2012 TIP. The projects listed are included in SMTC's long-range planning and are considered essential transportation projects to service anticipated development, although they are not programmed on the current TIP.

Indirect vehicle energy was calculated using the Lane Mile Approach as described in Subtask 12a. Energy Analysis Guidelines for TIPs and Plans. Table 4 of Subtask 12a provides a table that associates a rate of Construction Energy Consumed per lane mile based on several types of improvements. The number of lane miles for each project was then multiplied by that rate, and a rate of Construction Energy Consumed in BTU's was calculated.

Table 4- CO₂ Emissions Estimates from Direct Energy Consumption SMTC Long-Range Plan 2027 Energy Analysis

	Dir	Direct Energy (BTUs)		Carbon Emi	nission Coefficients	ficients *	Metric Tons Carbon Emitted** (on Emitted** (10ι	100% oxidation)	Total Metric	Fotal Metric Tons Carbon Emitted***	Emitted***	Total	Fotal Tons Carbon Emitted****	on Emitted*	***
Scenario	Light Duty Vehicle	Medium Truck	Heavy Truck	Light Duty Vehicle	Medium Truck	Heavy Truck	Light Duty Vehicle	Medium Truck	Heavy Truck	Light Duty Vehicle	Medium Truck	Heavy Truck	Light Duty Vehicle	Medium Truck	Heavy Truck	All Vehicles
2027 no-build	69,329,859,996	4,665,431,439 14,845,393,532		19.34	19.95	19.95	1,341	93	296	1,327	92	293	1,463	102	323	1,887
2027 build	68,304,327,155	4,596,420,003	4,596,420,003 14,625,799,282	19.34	19.95	19.95	1,321	92	292	1,308	91	289	1,441	100	318	1,860

-28

Difference: 2027 no-build minus build

2027 Build scenario includes off model transit and bike/ped assumptions.

* For this analysis, all Light Duy Vehicles are assumed to use gasoline and all frucks are assumed to use diesel
As per NYSDOT Subtask 12b: Greenbrouse Gases (CO2) Emissions Estimates Guidelines for TIPs and Plans:

** Merit of Tons C emitted (assuming 100% oxidation) = Total direct energy for roadway projects (BTUs) x Carbon emission coefficient (10 ⁶ metric tons of Carbon/10¹⁶ BTU)

** a small portion (1%) of total carbon does not oxidize during combustion

*** 1 metric ton = 1.102 tons

Table 5 - CO₂ Emissions Estimates from Indirect Energy Consumption SMTC Long-Range Plan 2027 Energy Analysis

		Carbon	Metric Tons	Total Metric	Total Tons
Scenario		Emission	Carbon	Tons Carbon	Carbon
	(sola)	Coefficient	Emitted	Emitted	Emitted
2027 build	41,952,000,000.00	19.95	836.94	828.57	913.09

Table 6 - Summary SMTC Long-Range Plan 2027 Energy Analysis

		Air Pc	Air Pollution Emissions	sions	Energy	rgy	Greenhous	Greenhouse Gas (CO ₂) Emissions
Scenario	TMV	VOC g/day	NO _x g/day	CO g/day	Direct (BTUs)	Indirect* (BTUs)	Direct (tons)	Indirect (tons)
2027 No-Build	12,820,010	12,820,010 2,792,844	2,810,512	2,810,512 139,269,694	88,840,684,966	0	1,887	0
2027 Build (with off-model assumptions)	12,630,375 2,675,300	2,675,300	2,071,269	2,071,269 136,965,362	87,526,546,440	41,952,000,000	1,860	913
Change (Build - No Build)	-189,635	-117,544	-739,243	-2,304,332	-1,314,138,526	:	-28	ŀ
Percent Change (Build - No Build)	-1.48%	-4.21%	-26.30%	-1.65%	-1.48%	:	-1.48%	:

SMTC Long-Range Plan. The indirect energy used in the 2027 No-Build scenario is zero (as is the greenhouse gas emissions arising from * The intent of the indirect energy and greenhouse gas calculations was to measure the impact of the construction of the projects in the the indirect energy used); therefore it is not possible to compute the percentage difference between the two scenarios.

APPENDIX D PUBLIC INVOLVEMENT PROCESS

Public Involvement Process

Engaging the public early and often in the planning process is critical to the success of any transportation plan or program, and it is required by numerous State and Federal laws. Such legislation underscores the need for public involvement, calling on MPOs such as the SMTC to provide citizens, affected public agencies, representatives of transportation agencies, private providers of transportation, environmental organizations, tribal nations and other interested parties with a reasonable opportunity to participate and comment on transportation plans and programs. Metropolitan transportation planning public participation requirements are contained in CFR 450.316.

The SMTC recognizes that the active involvement of the entire community, in addition to the SMTC Policy, Planning and Study Advisory Committee (SAC) members, is essential to good transportation planning. Public comments are valued since they help shape the direction of a particular transportation study or planning activity, and may help to identify new transportation projects that are important to citizens of the area.

As part of its public involvement efforts, the SMTC also recruits the necessary technical personnel and member agency representatives to serve on a project-specific SAC. Such a committee is created for most of the SMTC planning activities, but in the case of the development of the TIP, a standing subcommittee (referred to as the Capital Projects Committee (CPC)) assists in managing the program, as well as providing needed input and direction. In addition, for many of the SMTC activities, a project-specific Public Involvement Plan (PIP) sets the framework for the public involvement opportunities that will be available throughout the course of the project. Public input opportunities are also provided during meetings of the SMTC Executive, Planning and Policy Committees. The overarching public involvement efforts undertaken by the SMTC are contained in the agency's Public Participation Plan, which is required by SAFETEA-LU and is available on the SMTC web site (www.smtcmpo.org).

Other methods the SMTC uses to inform and invite the public to participate include: the use of press releases to announce various meetings, project updates, and available reports; the production of its newsletter, DIRECTIONS; the creation and ongoing development of the SMTC web site; distribution of various project-specific fact sheets and flyers; and the use of public comment cards and questionnaires. In addition, the SMTC invites the public to "get involved in the transportation planning process" and more specifically the TIP process in its MPO brochure, *A Citizen's Guide to Transportation Planning*. This brochure includes a detailed and informative two-page section on the Transportation Improvement Program. It includes general information on the TIP, and also provides answers to the questions: *Who Participates in the TIP process? How are Projects Selected for the TIP?* Due to this information being present, the SMTC has used the brochure as an educational resource for the TIP, in addition to its primary purpose as a public relations tool for the MPO.

As to the preparation of the 2011-2015 Transportation Improvement Program, the public involvement process included announcing opportunities for review and comment on draft

documents in the news media, extensive posting of the TIP and the TIP process on the SMTC web site, as well as utilizing the public forums of the SMTC Executive, Planning and Policy Committee meetings. The SMTC also worked closely with members of the ICG in preparation of this document.

Improvement Program (TIP) Guidebook was developed. The Guidebook provides general information on the TIP: What is the TIP? What types of projects should be included in the TIP? How are projects selected for the TIP? It also provides step-by-step information on the TIP and the Statewide Transportation Improvement Program (STIP) Development Process (i.e., soliciting project proposals, preparing and submitting project proposals, project evaluation, committee review and recommendations, and public involvement). This Guidebook was updated in 2009 to reflect changes in procedures and to simplify the process for project sponsors. An electronic version is posted on the SMTC web site and Initial Project Proposal (IPP) forms and Congestion Mitigation/Air Quality (CMAQ) supplemental forms are made available in several formats for electronic submission to the MPO.

To assess the accuracy of current capital projects, a cost/schedule update letter was sent to all applicable sponsors in September 2009 to ascertain the potential for a project solicitation. Following the review of cost/schedule information, the SMTC sent out a "call letter" in December 2009 to all municipalities, including the Onondaga Nation, in the SMTC Metropolitan Planning Area, as well as its Policy and Planning Committee members, seeking public input for projects to be evaluated for consideration in the 2011-2015 Transportation Improvement Program. Based on the estimated funding availability for the MPO area following review of existing/committed capital projects, only air quality and bridge project types were sought from eligible sponsors.

As mentioned previously in this section, the SMTC worked with the technical member agency personnel on the CPC. Assisting in managing the project, as well as providing input and direction, the CPC met several times throughout the process before recommending a *Draft 2011-2015 Transportation Improvement Program* to the public and SMTC Planning/Policy Committees.

Throughout the development of the 2011-2015 Transportation Improvement Program, the SMTC announced (via legal notice and press release distribution) the commencement of a 30-day public comment period. The public was made aware that a draft document could be obtained at the SMTC offices, viewed online, or individually mailed upon request.

As part of the review process, the SMTC scheduled Planning and Policy Committee meetings to review, approve and endorse the *2011-2015 Transportation Improvement Program*. Upon endorsement, a news release will be distributed, announcing the availability of the Final *2011-2015 Transportation Improvement Program*. The official document will be made available to the public in the same manner listed in the previous paragraph.

APPENDIX E

Member Agency Capital Programs (for informational purposes only)

HIGHWAY CONSTRUCTION AND RECONSTRUCTION PROGRAM

In 2009, the Department of Transportation successfully conducted construction and reconstruction on the following County highways:

Official Name	Common Name	County Road Number	Contractor	Town	Number of Lanes	Length of Project (mi.)
Bellevue Avenue Extension - Reconstruction	Bellevue Avenue	101	Lan-Co	Onondaga	2	0.6
Taft Settlement Part II Reconstruction	East Taft Road	19	Barrett Paving	Clay/Cicero	4	2.97

The responsibility of the Department of Transportation in the above projects entailed conducting or overseeing all preliminary surveys, environmental studies, preparation of complete and detailed construction plans, right-of-way, maps, cost estimates, negotiations and acquisition of right-of-way, coordination of utility relocations, construction stakeout and inspection of force account work, and supervision of consultant inspection on contract work. Projects constructed by the Department of Transportation forces included all excavation, drainage, sub-base installation, paving and restoration work.

Each of the above projects presented its own special and unique planning, design and construction problems that were dealt with in a practical and economical manner by the Department's staff. The following is a brief overview of these projects:

Bellevue Avenue Extension (Bellevue Avenue), C.R. No. 101, Reconstruction

The Bellevue Avenue Extension Reconstruction project improved the County Route 101 corridor from most westerly end of Bellevue Avenue at Onondaga Boulevard to the intersection with Bellevue Avenue on the easterly end with Onondaga Boulevard. This project encompassed approximately 0.6 miles of highway. One county bridge within this corridor was rehabilitated in 2003. The intersections of Bellevue Avenue at the east end with Onondaga Boulevard and Onondaga Boulevard and the West Hill High School Bus exit were improved for safety reasons with new coordinated traffic signals.

The highway had consisted of distressed pavement structure, inadequate shoulders, inadequate guide rails, inadequate drainage facilities and intersection safety concerns. Improvements included: new pavement, widened shoulders, enclosed drainage facilities, new guide rail, and signalization. Coordination was achieved with Centro towards providing a bus pull-off area and the area was aesthetically enhanced.

The field survey was completed in 2007 and final design was completed in the spring of 2009. The contract was let in June of 2009 and awarded to Lan-Co Companies from North Syracuse, New York. Lan-Co began construction activities in July of 2009. Utility work had begun earlier in anticipation of the road construction. The contract was completed in December 2009 for a total of \$1.4 million.

East Taft Road, C.R. 19 South Bay Road to Northern Boulevard

Located in the Towns of Clay and Cicero, this project was initiated in 2004 to address a deteriorating pavement and an accident rate which exceeds the statewide average for this type of facility. The preliminary scope of the project included a two course asphalt overlay through the entire project area and the addition of a shared two-way left turn lane from South Bay Road to the Church Street Intersection. A realignment and new three color traffic signal are being added to the Church Street/Kreischer Road intersection.

The current schedule provides for construction to be completed in 2010. The low bid for this project, including inspection, is \$8,434,943.

This project is being constructed as part of the American Recovery and Reinvestment Act (ARRA) and is funded with 100% Federal Dollars.

2009 CRACK SEALING

Crack sealing is a process by the Department of Transportation to retard the deterioration of the pavement. Each crack is cleared of debris with compressed air. An asphalt solution is then poured into the crack. This helps to prevent moisture, which would expand and contract thus harming the pavement, from working its way into the pavement. The Department, as part of our pavement preservation initiative, for the second year (2009) in a row, has increased the amount of crack sealing done by approximately twice the normal.

Following is a list of the roads that were crack sealed during the past year:

Section I	Miles	Gallons
Apulia Road C.R. 1 (NYS Rt. 20 to Palladino Road)	5.00	2817
Henneberry Road C.R. 182 (NYS Rt.173 to 200' south of Broadfield Road)	1.24	671
Lake Road C.R. 134 (Interstate Rt. 81 onramp to . Long Road)	2.64	683
Pompey Center Road C.R.11(NYS Rt. 20 South to .5 miles south of No. 5 Road)	3.78	1881
Sweet Road C.R. 109 (Broadfield Rd. to Gates Rd. & Pratts Falls Rd. to NYS Rt. 91)	3.43	1405
Academy Street C.R. 170 (Henneberry Rd. to NYS Rt.91)	0.49	267
DeRuyter Road C.R.12 (Dam Rd. to County Line)	0.98	391
Oran Delphi Road C.R. 5 (NYS Rt.92 to 0.5 miles South of No. 2 Rd.)	2.61	1052
Section 1 Totals	20.17	0167
Section II		
Bear Road C.R. 191(W. Taft Rd. to Buckley Rd.)	1.67	926
Caughdenoy Road C.R. 49 (Maple Rd. to NYS Rt.31)	1.89	1283
W.Taft Road C.R. 48 (NYS Rt.11 to Allen Rd.)	3.20	665
Exeter Street C.R. 181 (Thompson Rd. to Kinne St.)	1.27	287
Fremont Road C.R. 136 (seam north of Kirkville to Pine Grove Rd.)	1.19	646
Central Ave C.R. 245 (Fremont to 0.25 miles East)	0.27	81
Kirkville Road C.R. 53 (Fly Rd. to Fremont Rd.)	2.53	806
Old Route 57 C.R. 91 (Tulip St. to Meyers Rd.)	1.63	435
Section II Total	13.65	5129
Section III		
PRE-PAVING		
Old Route 31 C.R. 84 (NYS Rt. 31 to River Rd.)	1.90	1611
Section III Totals	1.90	1611
Section IV		
No Crack Sealing Done In This Section		
Section 1V Totals	-	-
SUMMARY		
SECTION I	20.17	9167
SECTION II	13.65	5129
SECTION III	1.90	1611
SECTION IV	-	-
<u>TOTAL</u>	35.72	15907

2009 ASPHALT CONCRETE (PAVING) PROGRAM

In order to extend the life of a roadway, the Department of Transportation has determined that it is cost effective to periodically replace the wearing surface of its highways. This process waterproofs the road sub-base and provides additional skid resistance. Many of the roads that undergo this process are first trued and leveled to restore a proper crown. The shoulders on all roads that receive resurfacing are stabilized with asphalt concrete. Beginning in 2007 and continued in 2008 and 2009 the Department increased the use of "Pavement Preservation Techniques". These are lower cost initiatives whose goals are to prolong the life cycle of the highways. The idea of this program is to keep the highways which are presently in "good" condition in the same condition. In other words, keep the good roads good. Also in 2008 and continued in 2009 the Department tested "Low Energy Asphalt" products on two projects. This product, also known as "warm asphalt", is produced at much lower temperatures than conventional asphalt products. This process significantly lowers the volatiles released into the environment during production providing environmental benefits.

In 2008 the Department entered into an agreement with the City of Syracuse to purchase Hot Mix Bituminous Asphalt from the city's recently updated asphalt plant. This agreement benefits both parties in that the asphalt plant runs more efficiently with higher output thereby saving the City money and allowing a lower price per ton cost. This agreed upon price from the City was lower than that of our private vendor's which in turn saved money for this department. As part of the agreement, the DOT once again tested using recycled asphalt product as part if the Bituminous Asphalt as an economic and environmental initiative.

On a yearly basis the Department is required to plane off the riding surface of the highway (mill the road) before repaving. This is necessary for any number of reasons including the need to preserve curb reveal, to preserve existing closed drainage systems and the presence of very steep driveways. These projects are denoted as "Mill and Inlay" on the paving lists. The Department routinely reuses the millings for the reconstruction of driveways and shoulders and as subbase material in construction projects. In 2009 the Department found itself with a surplus of millings and for the first time sold the material on the Purchasing Department's auction site. The proceeds were then returned to the Department to offset the cost of the milling operations.

Following is a list of roads that received Hot Mix Asphalt treatment in 2009:

		C.R.		Pavement	Shoulder	Centerline	Two Lane Equivalent
	Road	No.	Location	Width	Width**	Miles	Miles
				(Feet)	(Feet)		
	Section 1						
1a	Apulia Road	3	NYS Route 80 North to Railroad Bridge	22	4	2.08	2.08
***	Rock Cut Road	6	City of Syracuse Line to Railroad Bridge (Nova Chip)	varies	8	2.94	1.47
1c	Rockwell Road	174	Kennedy Road to Smith Avenue (Mill and Inlay)	22	4	0.56	0.56
***	Salt Springs Road	132	At North Eagle Village Road (Micro Pave)	22	6	0.47	0.24
1e	Watervale Road	9	NYS Route 173 to Broadfield Road (Removed Crown)	22	4	1.07	1.07
			Section Total			7.12	5.42
	Section 2						
	Electronics						
2a	Parkway	148	Old Liverpool Road to Seventh North Street	48	8	0.63	1.35
2b	Factory Avenue	93	Townline Limits to 1999 Limits	24	8	0.53	0.71
	Franklin Park						1.52
2c	Drive	181	Kinne Street to Kirkville Road (Mill and Inlay)	22	8	1.14	
2d	Island Road	214	Northern Boulevard to Fergerson Road (Mill off Cold Mix)	21	2	2.56	2.38
^^^^	Malden Road	87	US Route 11 to Florida Drive (Mill and Inlay)	24	6	0.66	1.33
$\wedge \wedge \wedge \wedge$	Morgan Road	46	Railroad Tracks to NYS Route 481	22	6	0.66	0.80
2g	Morgan Road	46	NYS Route 481 to NYS Route 31	22	6	1.05	1.26
2h	Morgan Road	46	Wetzel Road to the Railroad Tracks	22	6	0.29	0.46
^^^^	New Venture Gear						2.82
	Drive	76	Fly Road to NYS Route 298 (Repaired Conc Joints)	48	8	1.06	2.02
20%	North Kirkville						1.05
	Road	53	Barge Canal Bridge to NYS Route 290 (City Asphalt)	22	4	0.70	1.05
***	Old Route 57	91	Gaskin Road North to NYS Route 31 (Fiber & 1 ½")	varies	varies	1.42	2.08
21	Soule Road	96	Burning Tree to NYS Route 481 (Mill and Inlay)	22	8	0.52	0.83
2m	West Taft Road	48	at North Syracuse District Offices (Route 11)	varies	0	0.30	0.95
			Section Total			11.52	17.54

0.81	0.81
0.28	0.51
1.37	0.93
1.74	1.74
0.66	0.75
0.94	1.06
5.80	5.80
1.25	0.63
1.10	1.00
	0.55
1.70	0.55
1.70	1.02
1.61	0.97
1.73	0.87
0.86	0.85
0.90	0.90
0.94	0.47
1.50	1.98
13.29	9.24
37.73	38.00
	13.29

^{***} Pavement Preservation Program

^^^ - Funded in 2009 to be Paved in 2010

%%% - Low Energy Asphalt utilized on a test basis for reduced emissions

XX% - the percentage of Recycled Asphalt Product included in Hot Mix Bituminous purchased from the City of Syracuse

2009 BITUMINOUS SURFACE TREATMENT

The annual bituminous surface treatment program is designed to preserve and extend the life of pavement on the County's low volume highway system. The intent is to treat eligible highways on a five-year rotation basis. Following is a list of roads that received this treatment in the past year:

Onondaga County Department of Transportation 2009 Bituminous Surface Treatment List

		C.R.		Centerline
	Road	No.	Location	Miles
	Section 1			
1a	Cook Farms Road	1	Apulia Road to 0.72 miles South (Dead End)	0.72
1b	Henneberry Road	182	Broadfield Road to Burke Road	1.84
1c	Palmer Road	169	Peck Hill Road to NYS Route 173	1.8
1d	Reidy Hill Road	232	LaFayette Road to Eager Road	0.65
			Section Total	5.01
	Section 2			
2a	Bonstead Road	199	Maider Road East 1.07 Mile	1.07
2b	Whiting Road	147	South Bay Road to NYS Route 31	0.55
			Section Total	1.62
	Section 3			
3a	Cooper Road	165	Stevens Road to Old Route 31	1.00
			NYS Route 31 to Beaver Lake County Park	
3b	East Mud Lake Road	180	Entrance	1.20
3c	East Sorrell Hill Road	153	Ellsworth Road to NYS Route 690 On-Ramp	1.03
3d	Peru Road	60	Village of Jordan Line to 1.60 miles East	1.60
3e	West Sorrel Hill Road	195	Warners Road to Conners Road	2.10
			Section Total	6.93
	Section 4			
4a	Cole Road	201	Makyes Road to Griffin Road	1.30
4b	Coon Hill Road	27	Rose Hill Road to NYS Route 41	2.78
4c	Falls Road	248	Frank Gay Road to North East Town Line Road	1.06
4d	Gypsy Road	236	Old Seneca Turnpike to New Seneca Turnpike	0.32
4e	North West Town Line Road	176A	Old Seneca Turnpike to Shepard Road	1.98
4f	Shepard Road	244	Stump Road to Limeledge Road	1.48
4g	Solvay Road	238	Tully Farms Road to NYS Route 11A	0.47
4h	Tanner Road	184	Amber Road to Cedarvale Road	1.91
			Section Total	11.30

COLD MIX ROADS Broadfield Road 250 Gates Road to Sweet Road 0.58 170 US Route 20 to No. 4 West Road 1b Cemetery Road 0.88 ۸۸ Meeting House Road 134 US Route 11 to NYS Route 281 0.80 1d Old Coye Road 144 Coye Road to LaFayette Road 0.19 Pratts Falls Road NYS Route 91 to Sweet Road 1e 218 0.82 1f Ridge Road 128 Number 5 West Road South to Bumpus Road 1.35 Watervale Road 9 Number 2 West Road to Gates Road 0.86 1g Maider Road 160 Bonstead Road to NYS Route 481 0.76 2a Church Road 192 Plainville Road 1.54 miles E to 2008 limits 2.54 3a Fenner Road 127 Lamson Road to Onondaga County Line 1.20 3b Old Route 31 84 NYS Route 31 to Laird Road (Fiber and 2") 1.50 3c 4a Masters Road 260 Rickard Road to Bishop Hill Road 1.29 4b Stanton Road 104 NYS Route 41 to Becker Road 0.80 4c Stanton Road 104 Becker Road to Churchill Road 0.87 Tully Farms Road Repair 4d 138 At the NYS Route 80 End 0.19 Woodworth Road 4e 263A NYS Route 41 to Bacher Road 0.93 4f Woodworth Road Nunnery Road to Bacher Road 263A 1.08 **Cold Mix Total** 16.64 **County Total** 41.50

2009 COLD MIX BITUMINOUS PAVING

Included in the County's' highway system are 375 miles of low volume highways. In 1980, in order to restore badly deteriorated highways, the Department instituted the Cold Mix Bituminous Paving Program. In order to be eligible for this program, a highway must have deteriorated to the point where less expensive rehabilitation strategies are ineffective.

Following are a list of roads that were paved with Cold Mix Bituminous Pavement in the past year.

Onondaga County Department of Transportation 2009 Cold Mix Paving List

	Road	C.R. No.	Location	Centerline Miles	Equivalent Miles
	Section 1	1,00	Downs	1121200	111100
1a	Broadfield Road	250	Gates Road to Sweet Road	0.58	0.58
1b	Cemetery Road	170	US Route 20 to No. 4 West Road (Single Lift)	0.88	0.52
۸۸۸	Meeting House Road	134	US Route 11 to NYS Route 281	0.80	0.80
1d	Old Coye Road	144	Coye Road to LaFayette Road (Used Hot Mix)	0.19	0.15
1e	Pratts Falls Road	218	NYS Route 91 To Sweet Road (Single Lift)	0.82	0.41
1f	Ridge Road	128	No. 5 West Road South to Bumpus Road	1.35	1.35
1g	Watervale Road	9	No. 2 West Road to Gates Road (Single Lift)	0.86	0.51
			Section 2 Total	5.48	4.32
	Section 2				
2a	Maider Road	160	Bonstead Road to NYS Route 481	0.76	0.76
			Section 2 Total	0.76	0.76
	Section 3				
3a	Church Road	192	Plainville Road 1.54 miles East to 2008 limits	2.54	2.54
3b	Fenner Road	127	Lamson Road to Onondaga County Line	1.20	1.20
3c	Old Route 31	84	NYS Route 31 to Laird Road (Fiber and 2".)	1.50	1.50
			Section 3 Total	5.24	5.24
	Section 4				
4a	Masters Road	260	Rickard Road to Bishop Hill Road (Single Lift)	1.29	0.75
4b	Stanton Road	104	NYS Route 41 to Churchill	1.67	1.67
4c	Churchill Road	104	Stanton Road to Willowdale Road	0.15	0.15
4d	Tully Farms Road	138	At the NYS Route 80 End	0.19	0.25
4e	Woodworth Road	263A	NYS Route 41 to Nunnery Road	2.01	2.01
			Section 4 Total	5.16	5.16
			Total County Miles	16.79	15.15

 $^{\wedge\wedge\wedge}$ - Funded in 2009 to be Paved in 2010

Project Listing Cost Category 5 Year Program
Federal Fiscal Year 2010/11 Thru 2014/15 as of Jul 2, 2010

Region(s): 'SYRACUSE'

PIN	Description	Primary Subwork Type	Cost Category	Fund Source	Fund Use	Work Est.	Previous Years	2010/11	2011/12	2012/13	2013/14	2014/15	Post Oblig Years Date	
			Current W	orking Cos	ts Total -					5 Year Pl	N Total-	0.000		
3B1406	MP & T 13 & 14 Project Status: PROGRAMMED Project Manager: SHARON J GRABOSKY Resp Org: NYSDOT Counties: CAYUGA, CORTLAND, ONONDAGA, OSWEGO, SENECA, TOMPKINS, Municipality: Target/Actual Let Date: 12-05-2013	BRINSP	CONST	Z01	ON	0.483					0.513		01-19	2014
			Current W	orking Cos	ts Total -	0.483		1		5 Year Pl	N Total-	0.513		
3B1606	MP & T 16 & 17 Project Status: PROGRAMMED Project Manager: Resp Org: NYSDOT Counties: CAYUGA, CORTLAND, ONONDAGA, OSWEGO, SENECA, TOMPKINS, Municipality: Target/Actual Let Date: 12-04-2015	BRINSP	DETLDES	Z01	ON	0.010						0.011	08-28	-2015
			Current W	orking Cos	ts Total -	0.010				5 Year Pl	N Total-	0.011		
3F1205	TRAFFIC SIGNAL TRUCKS 2012 Project Status: PROGRAMMED Project Manager: Resp Org: NYSDOT Counties: CAYUGA, CORTLAND, ONONDAGA, OSWEGO, SENECA, TOMPKINS, Municipality: Target/Actual Let Date: 04-01-2012	MAINTEQ	CONST	Z01	ON	0.200			0.200				05-16	-2012
			Current W	orking Cos	ts Total -	0.200		<u> </u>		5 Year Pl	N Total-	0.200		
3F1305	TRAFFIC SIGNAL TRUCKS 2013 Project Status: PROGRAMMED Project Manager: Resp Org: NYSDOT Counties: CAYUGA, CORTLAND, ONONDAGA, OSWEGO, SENECA, TOMPKINS, Municipality: Target/Actual Let Date: 04-01-2013	MAINTEQ	CONST	Z01	ON	0.200				0.200			05-16	-2013
			Current W	orking Cos	ts Total -	0.200				5 Year Pl	N Total-	0.200		

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Project Listing Cost Category 5 Year Program
Federal Fiscal Year 2010/11 Thru 2014/15 as of Jul 2, 2010

Region(s): 'SYRACUSE'

PIN	Description	Primary Subwork Type	Cost Category	Fund Source	Fund Use	Work Est.	Previous Years	2010/11	2011/12	2012/13	2013/14	2014/15	Post Years	Oblig. Date	Actual Ind
3F1405	TRAFFIC SIGNAL TRUCKS 2014 Project Status: PROGRAMMED Project Manager: Resp Org: NYSDOT Counties: CAYUGA, CORTLAND, ONONDAGA, OSWEGO, SENECA, TOMPKINS, Municipality: Target/Actual Let Date: 04-01-2014	MAINTEQ	CONST	Z01	ON	0.200					0.200			05-16-20	014
				Vorking Cos		0.200				5 Year Pl	IN Total-	0.200			
3MAT22	PM BRIDGE MATERIALS 15 Project Status: PROGRAMMED Project Manager: Resp Org: NYSDOT Counties: CAYUGA, CORTLAND, ONONDAGA, OSWEGO, SENECA, TOMPKINS, Municipality: Target/Actual Let Date: 05-15-2015	BRMATL	CONST	Z01	ON	0.480						0.480		06-29-20	015
			Current V	Vorking Cos	sts Total -	0.480				5 Year Pl	IN Total-	0.480			
3MPA23	PAVT,SIGNS, PAVT MARKINGS MAT, CRACK SEALING, 15 Project Status: PROGRAMMED Project Manager: SHARON J GRABOSKY Resp Org: NYSDOT Counties: CAYUGA, CORTLAND, ONONDAGA, OSWEGO, SENECA, TOMPKINS, Municipality: Target/Actual Let Date: 05-15-2015	ASPHALT	CONST	Z01	ON	3.880						3.880		06-29-20	015
			Current V	Vorking Cos	sts Total -	3.880				5 Year Pl	IN Total-	3.880			
3M1002	HWY JOB ORDER CONTRACT 11 Project Status: ACTIVE Project Manager: JOHN F SEXTON Resp Org: NYSDOT Counties: CAYUGA, CORTLAND, ONONDAGA, OSWEGO, SENECA, TOMPKINS, Municipality: Target/Actual Let Date: 03-04-2011	EMERHWY	CONST	Z01 Z01	ON ON	1.000 0.100		1.015 0.102						04-18-20 04-18-20	
			Current V	Vorking Cos	sts Total -	1.100				5 Year Pl	IN Total-	1.117			
3M1100	HWY JOB ORDER CONTRACT 12 Project Status: PROGRAMMED Project Manager: SHARON J GRABOSKY	EMERHWY	SCOPING DETLDES CONST		ON ON ON	0.006 0.006 1.000		0.006 0.006	1.035				į	05-02-20 07-22-20 04-29-20	11

Project Listing Cost Category 5 Year Program
Federal Fiscal Year 2010/11 Thru 2014/15 as of Jul 2, 2010

Region(s): 'SYRACUSE '

			Regi	on(s): 'S	YRACUS	SE'									
PIN	Description	Primary Subwork Type	Cost Category	Fund Source	Fund Use	Work Est.	Previous Years	2010/11	2011/12	2012/13 20	013/14	2014/15	Post Years	Oblig. Date	Actual Ind
3M1100	Resp Org: NYSDOT Counties: CAYUGA, CORTLAND, ONONDAGA, OSWEGO, SENECA, TOMPKINS, Municipality: Target/Actual Let Date: 03-15-2012	EMERHWY	CONINSP	Z01	ON	0.100			0.104					04-29-20	12
			Current W	orking Co	sts Total -	1.112				5 Year PIN T	Γotal-	1.151			
3M1103	STATE FORCES PAVING BLOCK 2011 Project Status: PROGRAMMED Project Manager: SHARON J GRABOSKY Resp Org: NYSDOT Counties: CAYUGA, CORTLAND, ONONDAGA, OSWEGO, SENECA, TOMPKINS, Municipality: Target/Actual Let Date: 04-01-2011	ASPHALT	CONST	Z01	ON	2.000		2.000						05-16-20	11
			Current W	orking Co	sts Total -	2.000				5 Year PIN T	Γotal-	2.000			
3M1202	HWY JOB ORDER CONTRACT 13 Project Status: PROGRAMMED Project Manager: SHARON J GRABOSKY Resp Org: NYSDOT Counties: CAYUGA, CORTLAND, ONONDAGA, OSWEGO, SENECA, TOMPKINS, Municipality: Target/Actual Let Date: 03-14-2013	EMERHWY	SCOPING DETLDES CONST CONINSP	Z01 Z01 Z01 Z01	ON ON ON	0.005 0.010 1.000 0.100			0.005 0.010					01-15-20 04-13-20 04-28-20 04-28-20	12 13
			Current W	orking Co	sts Total -	1.115				5 Year PIN T	Γotal-	1.183			
3M1203	STATE FORCES PAVING BLOCK 2012 Project Status: PROGRAMMED Project Manager: SHARON J GRABOSKY Resp Org: NYSDOT Counties: CAYUGA, CORTLAND, ONONDAGA, OSWEGO, SENECA, TOMPKINS, Municipality: Target/Actual Let Date: 04-02-2012	ASPHALT	CONST	Z01	ON	4.500			4.500					05-17-20	12
			Current W	orking Co	sts Total -	4.500				5 Year PIN T	Γotal-	4.500	<u> </u>		
3M1300	HWY JOB ORDER CONTRACT 14 Project Status: PROGRAMMED Project Manager: SHARON J GRABOSKY Resp Org: NYSDOT Counties: CAYUGA, CORTLAND,	EMERHWY	SCOPING DETLDES CONST CONINSP		ON ON ON	0.005 0.010 1.000 0.100				0.005 0.011	1.093 0.109			01-15-20 05-23-20 04-27-20 04-27-20	13 14

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Project Listing Cost Category 5 Year Program
Federal Fiscal Year 2010/11 Thru 2014/15 as of Jul 2, 2010

Region(s): 'SYRACUSE'

		Primary													
PIN	Description	Subwork Type	Cost Category	Fund Source	Fund Use	Work Est.	Previous Years	2010/11	2011/12	2012/13	2013/14	2014/15	Post Years	Oblig. Date	Actual Ind
3M1300	ONONDAGA, OSWEGO, SENECA, TOMPKINS, Municipality: Target/Actual Let Date: 03-13-2014	Type		orking Cos		1.115			2011/12	5 Year PI		1.218		Duc	mu
3M1303	STATE FORCES PAVING BLOCK 2013 Project Status: PROGRAMMED Project Manager: SHARON J GRABOSKY Resp Org: NYSDOT Counties: CATTARAUGUS, CORTLAND, ONONDAGA, OSWEGO, SENECA, TOMPKINS, Municipality: Target/Actual Let Date: 04-01-2013	ASPHALT	CONST	Z01	ON	2.800				2.800				05-16-20	013
3M1402	HWY JOB ORDER CONTRACT 15 Project Status: PROGRAMMED Project Manager: SHARON J GRABOSKY Resp Org: NYSDOT Counties: CAYUGA, CORTLAND, ONONDAGA, OSWEGO, SENECA, TOMPKINS, Municipality: Target/Actual Let Date: 03-12-2015	EMERHWY	SCOPING DETLDES CONST		ON ON ON ON ON	2.800 0.005 0.010 1.000 0.100				5 Year PI	N Total- 0.005 0.011	2.800 1.126 0.113		01-29-20 07-16-20 04-26-20 04-26-20)14)15
			Current W	orking Cos	ts Total -	1.115				5 Year PI	N Total-	1.255	<u> </u>		
3M1600	INTERSTATE CLEAN-UP 17 & 18 Project Status: PROGRAMMED Project Manager: SHARON J GRABOSKY Resp Org: NYSDOT Counties: ONONDAGA, Municipality: SYRACUSE CITY, Target/Actual Let Date: 11-14-2016	ROUTMNT	SCOPING DETLDES	Z01	ON ON	0.005 0.010						0.005 0.011		01-15-20 01-15-20	
			Current W	orking Cos	ts Total -	0.015				5 Year PI	N Total-	0.016			
3TPE06	PE BLOCK, SDF, 2014 Project Status: PROGRAMMED Project Manager: JANIS M GROSS Resp Org: NYSDOT Counties: CAYUGA, CORTLAND, ONONDAGA, OSWEGO, SENECA, TOMPKINS, Municipality: Target/Actual Let Date: -	DCKRP	SCOPING PRELDES		ON ON	2.000 2.000					2.186 2.186			05-01-20 05-01-20	

Project Listing Cost Category 5 Year Program
Federal Fiscal Year 2010/11 Thru 2014/15 as of Jul 2, 2010

Region(s): 'SYRACUSE'

		Primary	11081	011(0). 0	110100	-									
		Subwork	Cost	Fund	Fund	Work	Previous						Post	Oblig.	Actual
PIN	Description	Type	Category	Source	Use	Est.	Years	2010/11	2011/12	2012/13	2013/14	2014/15	Years	Date	Ind
			Current W	orking Cos	ta Total	4.000				5 Year P	IN Total	4.372			
			Current w	of King Cos	is Total -	4.000				J Teal F	in Total-	4.312			
3TPE07	PE BLOCK, SDF, 2015 Project Status: PROGRAMMED Project Manager: JANIS M GROSS Resp Org: NYSDOT Counties: CAYUGA, CORTLAND, ONONDAGA, OSWEGO, SENECA, TOMPKINS, Municipality: Target/Actual Let Date: -	DCKRP	SCOPING PRELDES		ON ON	2.000 2.000						2.252		05-01-20 05-01-20	
	•		Current W	orking Cos	ts Total -	4.000				5 Year P	IN Total-	4.503	 		
3TPE93	PE BLOCK 11/12 Project Status: PROGRAMMED Project Manager: JANIS M GROSS Resp Org: NYSDOT Counties: CAYUGA, CORTLAND, ONONDAGA, OSWEGO, SENECA, TOMPKINS,	DCKRP	SCOPING PRELDES	Z01	ON ON	1.000 1.000		1.015 1.015		3 Tear F	IN TOTAL	4.303		07-01-20 07-01-20	
	Municipality: Target/Actual Let Date: -														
			Current W	orking Cos	ts Total -	2.000				5 Year P	IN Total-	2.030			
3TSP18	TSIP MATERIALS 11 Project Status: PROGRAMMED Project Manager: JANIS M GROSS Resp Org: NYSDOT Counties: CAYUGA, CORTLAND, ONONDAGA, OSWEGO, SENECA, TOMPKINS, Municipality: Target/Actual Let Date: 04-01-2011	TRAFSIG	CONST	Z01	ON	0.315		0.320						05-16-20	011
			Current W	orking Cos	ts Total -	0.315				5 Year P	IN Total-	0.320			
3TSP19	TSIP MATERIALS 12 Project Status: PROGRAMMED Project Manager: JANIS M GROSS Resp Org: NYSDOT Counties: CAYUGA, CORTLAND, ONONDAGA, OSWEGO, SENECA, TOMPKINS, Municipality: Target/Actual Let Date: 04-01-2012	TRAFSIG	Const	Z01	ON ON	0.315			0.326	5 Voor D	IN Total	0.226		05-16-20	012
			Current W	orking Cos	ts Total -	0.315		<u> </u>		5 Year P	IN Total-	0.326			
3TSP20	TSIP MATERIALS 13 Project Status: PROGRAMMED	TRAFSIG	CONST	Z01	ON	0.315				0.334				05-16-20)13

Project Listing Cost Category 5 Year Program
Federal Fiscal Year 2010/11 Thru 2014/15 as of Jul 2, 2010

Region(s): 'SYRACUSE'

		Primary Subwork	Cost	Fund	Fund	Work	Previous						Post	Oblig.	Actual
PIN	Description	Type	Category	Source	Use	Est.	Years	2010/11	2011/12	2012/13	2013/14	2014/15	Years	Date	Ind
3TSP20	Project Manager: JANIS M GROSS Resp Org: NYSDOT Counties: CAYUGA, CORTLAND, ONONDAGA, OSWEGO, SENECA, TOMPKINS, Municipality: Target/Actual Let Date: 04-01-2013														
			Current W	orking Cos	ts Total -	0.315		<u> </u>		5 Year PI	N Total-	0.334			
3TSP21	TSIP MATERIALS 14 Project Status: PROGRAMMED Project Manager: JANIS M GROSS Resp Org: NYSDOT Counties: CAYUGA, CORTLAND, ONONDAGA, OSWEGO, SENECA, TOMPKINS, Municipality: Target/Actual Let Date: 04-01-2014	TRAFSIG	CONST	Z01	ON	0.315					0.344			05-16-20	014
			Current W	orking Cos	ts Total -	0.315				5 Year PI	N Total-	0.344			
3TSP22	TSIP MATERIALS 15 Project Status: PROGRAMMED Project Manager: JANIS M GROSS Resp Org: NYSDOT Counties: CAYUGA, CORTLAND, ONONDAGA, ORLEANS, SENECA, TOMPKINS, Municipality: Target/Actual Let Date: 04-15-2015	TRAFSIG	CONST	Z01	ON	0.150						0.169		05-30-20	015
			Current W	Vorking Cos	ts Total -	0.150	ı			5 Year PI	N Total-	0.169			
3T4164	MBC & VPP BLOCK 2013 Project Status: PROGRAMMED Project Manager: SHARON J GRABOSKY Resp Org: NYSDOT Counties: CAYUGA, CORTLAND, ONONDAGA, OSWEGO, SENECA, Municipality: Target/Actual Let Date: 12-10-2014	SNGLCSD	CONST CONINSP	Z01 Z01	ON ON	1.000 0.100						1.093 0.109		01-24-20 01-24-20	
			Current W	orking Cos	ts Total -	1.100	1			5 Year PI	N Total-	1.202			
3T5016	PNT,MRKS,CUL BLK 2016 Project Status: PROGRAMMED Project Manager: SHARON J GRABOSKY Resp Org: NYSDOT Counties: CAYUGA, CORTLAND, ONONDAGA, OSWEGO, SENECA, TOMPKINS,	BRPAINT	SCOPING PRELDES DETLDES ROWINC ROWACQ	Z01 Z01 Z01	ON ON ON ON	0.024 0.040 0.032 0.005 0.020)				0.026 0.044 0.005	0.036		05-15-20 05-15-20 05-15-20 05-01-20 05-01-20)14)15)14

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Project Listing Cost Category 5 Year Program
Federal Fiscal Year 2010/11 Thru 2014/15 as of Jul 2, 2010

Region(s): 'SYRACUSE'

PIN	Description	Primary Subwork Type	Cost Category	Fund Source	Fund Use	Work Est.	Previous Years	2010/11	2011/12	2012/13	2013/14	2014/15	Post Years	Oblig. Date	Actual Ind
3T5016	Municipality: Target/Actual Let Date: 06-21-2016														
			Current W	orking Co	sts Total -	0.121				5 Year Pl	N Total-	0.134			
3T5017	PNT,SIGS,MRKS,CUL BLK 2017 Project Status: PROGRAMMED Project Manager: SHARON J GRABOSKY Resp Org: NYSDOT Counties: CAYUGA, CORTLAND, ONONDAGA, OSWEGO, SENECA, TOMPKINS, Municipality: Target/Actual Let Date: 06-21-2017	BRPAINT	SCOPING PRELDES ROWINC		ON ON ON	0.024 0.040 0.005						0.027 0.045 0.006		05-15-20 05-15-20 05-01-20	015
			Current W	orking Co	sts Total -	0.069				5 Year Pl	N Total-	0.078			
3T5305	REGIONAL ROADSIDE MAINTENANCE 2016 Project Status: PROGRAMMED Project Manager: SHARON J GRABOSKY Resp Org: NYSDOT Counties: CAYUGA, CORTLAND, ONONDAGA, OSWEGO, SENECA, TOMPKINS, Municipality: Target/Actual Let Date: 03-15-2016	GUIDRHB	PRELDES	Z01	ON	0.220						0.248		07-15-20	015
			Current W	orking Co	sts Total -	0.220	ı			5 Year Pl	N Total-	0.248			
3T6208	STATE VPP/MBC/REHAB/RECONSTRUCT PAVEMENT BLOCK 12/13 Project Status: PROGRAMMED Project Manager: SHARON J GRABOSKY Resp Org: NYSDOT Counties: CAYUGA, CORTLAND, ONONDAGA, OSWEGO, SENECA, TOMPKINS, Municipality: Target/Actual Let Date: 06-21-2013	MULTCSD	SCOPING PRELDES DETLDES CONST CONINSP	Z01 Z01 Z01	ON ON ON ON ON	0.060 0.240 0.300 3.000 0.300		0.060		0.318 3.184 0.318				12-01-20 12-01-20 04-03-20 08-05-20	010 013 013
			Current W	orking Co	sts Total -	3.900	ı			5 Year Pl	N Total-	4.120			
300513	FORMER RT 31C OVER SKANEATELES CK, ELBRIDGE, ONONDAGA CO Project Status: PROGRAMMED Project Manager: SHARON J GRABOSKY Resp Org: NYSDOT BINS: 1022070, Counties: ONONDAGA,	BRREMOV	SCOPING PRELDES DETLDES CONST CONINSP	Z01 Z01 Z01	ON ON ON ON ON	0.030 0.025 0.025 0.300 0.030				0.026	0.032 0.027			12-16-20 01-01-20 08-07-20 05-24-20 05-24-20	013 014 015

Project Listing Cost Category 5 Year Program
Federal Fiscal Year 2010/11 Thru 2014/15 as of Jul 2, 2010

Region(s): 'SYRACUSE'

		Primary		(-). ~											
PIN	Description	Subwork Type	Cost Category	Fund Source	Fund Use	Work Est.	Previous Years	2010/11	2011/12	2012/13	2013/14	2014/15	Post Years	Oblig. Date	Actual Ind
300513	Municipality: ELBRIDGE TOWN, ELBRIDGE VILLAGE, Target/Actual Let Date: 04-09-2015	-7.50					2000								
			Current W	orking Cos	ts Total -	0.410		<u> </u>		5 Year Pl	N Total-	0.457	<u> </u>		
303499	RT 5 RECONST AT RT 257 INTERSECTION, ONON CO Project Status: ACTIVE Project Manager: SHARON J GRABOSKY Resp Org: NYSDOT Counties: ONONDAGA, Municipality: FAYETTEVILLE VILLAGE, MANLIUS TOWN, Target/Actual Let Date: 04-13-2015	HWRECON	ROWACQ CONST CONINSP	Z01	ON ON ON	0.020 1.000 0.300				0.021		1.126 0.338		05-10-20 05-28-20 05-28-20)15
			Current W	orking Cos	ts Total -	1.320				5 Year Pl	N Total-	1.485			
307617	RT 5 RAMPS TO RT 695 OVER RT 297 & CSX RR, ONON CO Project Status: PROGRAMMED Project Manager: SHARON J GRABOSKY Resp Org: NYSDOT BINS: 1093421, 1093422, Counties: ONONDAGA, Municipality: CAMILLUS TOWN, Target/Actual Let Date: 04-13-2015	BRMINOR	SCOPING PRELDES DETLDES CONST CONINSP	Z01 Z01 Z01	ON ON ON ON ON	0.060 0.020 0.060 0.600 0.060				0.064 0.021	0.064	0.675 0.068		04-05-26 10-01-26 11-19-26 05-28-26 05-28-26)12)13)15
			Current W	orking Cos	ts Total -	0.800				5 Year Pl	N Total-	0.891			
310417	RT 298 BR OVER 190 (THRUWAY) Project Status: ACTIVE Project Manager: SHARON J GRABOSKY Resp Org: NYSDOT BINS: 1045210, Counties: ONONDAGA, Municipality: DE WITT TOWN, Target/Actual Let Date: 05-22-2015	BRREPLC	CONST CONINSP	Z01 Z01	ON ON	0.950 0.095						1.070 0.107		05-30-20 05-30-20	
-			Current W	orking Cost	ts Total -	1.045				5 Year Pl	N Total-	1.176	<u> </u>		
310420	RT 298 RECONST, SCHEPPS CRNS RD TO RT 31, ONON CO Project Status: PROGRAMMED Project Manager: SHARON J GRABOSKY Resp Org: NYSDOT Counties: ONONDAGA, Municipality: CICERO TOWN, MANLIUS TOWN, Target/Actual Let Date: 08-17-2017	HWRECON	SCOPING PRELDES ROWINC	Z01 Z01 Z01	ON ON ON	0.060 0.400 0.050					0.066 0.437 0.055			05-30-20 08-23-20 07-28-20)14
			Current W	orking Cos	ts Total -	0.510				5 Year Pl	N Total-	0.557			

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Project Listing Cost Category 5 Year Program
Federal Fiscal Year 2010/11 Thru 2014/15 as of Jul 2, 2010

Region(s): 'SYRACUSE'

		Primary	_											
DIN	B	Subwork	Cost	Fund	Fund	Work	Previous	2010/11	2011/12	2012/12	2012/14	2014/15	Post Ob	
PIN	Description	Туре	Category	Source	Use	Est.	Years	2010/11	2011/12	2012/13	2013/14	2014/15	Years Da	ate Ind
338303	RT 321 SAFETY IMPROVEMENT, HALFWAY RD-FLAT ROCK RD, ONON CO Project Status: PROGRAMMED Project Manager: SHARON J GRABOSKY Resp Org: NYSDOT Counties: ONONDAGA, Municipality: CAMILLUS TOWN, ELBRIDGE TOWN, Target/Actual Let Date: 06-16-2015	HWWIDEN	SCOPING PRELDES DETLDES ROWINC ROWACQ	Z01 Z01 Z01	ON ON ON ON	0.060 0.075 0.080 0.020 0.100				0.062	0.080 0.087 0.021 0.109		12-1 06-1 12-1	15-2013 15-2013 15-2014 15-2013 15-2014
			Current W	orking Cos	ts Total -	0.335				5 Year Pl	N Total-	0.360		
360185	MBC - RT 298, SHEPPS CORNER RD TO SW OF RT 31, BRIDGEPORT Project Status: ACTIVE Project Manager: JOHN F SEXTON Resp Org: NYSDOT Counties: ONONDAGA, Municipality: CICERO TOWN, MANLIUS TOWN, Target/Actual Let Date: 09-16-2010	SNGLSDC	CONST CONINSP	Z01 Z01	ON ON	0.808 0.081		0.808						31-2010 aprvd 31-2010 aprvd
			Current W	orking Cos	ts Total -	0.889				5 Year Pl	N Total-	0.889		
360194	MBC - RT 930P, (BRIDGE ST), RT 5 TO RT 290, ONON CO Project Status: ACTIVE Project Manager: JOHN F SEXTON Resp Org: NYSDOT Counties: ONONDAGA, Municipality: DE WITT TOWN, Target/Actual Let Date: 01-06-2011	SNGLCSD	CONST CONINSP	Z01 Z01	ON ON	0.465 0.047		0.465 0.047						20-2011 20-2011
			Current W	orking Cos	ts Total -	0.512				5 Year Pl	N Total-	0.512	 	
360234	VPP-RT 5, LYNDON CRNS TO HIGHBRIDGE RD, ONON COUNTY Project Status: PROGRAMMED Project Manager: DAVID S FEHRINGER Resp Org: NYSDOT Counties: ONONDAGA, Municipality: DE WITT TOWN, FAYETTEVILLE VILLAGE, MANLIUS TOWN, Target/Actual Let Date: 04-06-2011	SNGLCRS	CONST	Z01	ON	0.350		0.355		5 Year Pl		0.355	05-:	16-2011
			Current W	orking Cos	to IVIAI -	0.330	•			J I Cal F	ıı ı ı uaı-	0.333		
360236	VPP-RT 80, US 20 TO SYR CTY LN, ONON CO	SNGLCRS	CONST	Z01	ON	0.760			0.787				05-2	16-2012

Project Listing Cost Category 5 Year Program
Federal Fiscal Year 2010/11 Thru 2014/15 as of Jul 2, 2010

Region(s): 'SYRACUSE'

PIN	Description	Primary Subwork Type	Cost Category	Fund Source	Fund Use	Work Est.	Previous Years	2010/11	2011/12	2012/13	2013/14	2014/15	Post Years	Oblig. Date	Actual Ind
360236	Project Status: PROGRAMMED Project Manager: DANIEL J HEFFERNAN Resp Org: NYSDOT Counties: ONONDAGA, Municipality: Target/Actual Let Date: 05-16-2011														
			Current W	orking Cos	ts Total -	0.760				5 Year Pl	N Total-	0.787	<u> </u>		
360245	VPP-RT 11A, ONON NATION S BORDER TO RT 11, ONON CO Project Status: PROGRAMMED Project Manager: DAVID S FEHRINGER Resp Org: NYSDOT Counties: ONONDAGA, Municipality: Target/Actual Let Date: 04-06-2011	SNGLCRS	CONST	Z01	ON	0.600		0.609						05-16-20	011
			Current W	orking Cos	ts Total -	0.600				5 Year Pl	N Total-	0.609			
380490	HIGHWAY STANDBY PROJECT 11 & 12 Project Status: ACTIVE Project Manager: JOHN F SEXTON Resp Org: NYSDOT Counties: CAYUGA, CORTLAND, ONONDAGA, OSWEGO, SENECA, TOMPKINS, Municipality: Target/Actual Let Date: 08-18-2011	EMERHWY	CONST CONINSP	Z01 Z01	ON ON	1.000 0.100			1.015 0.102					10-02-20 10-02-20	
			Current W	orking Cos	ts Total -	1.100				5 Year Pl	N Total-	1.117	<u> </u>		
380491	HIGHWAY STANDBY PROJECT 13 & 14 Project Status: PROGRAMMED Project Manager: SHARON J GRABOSKY Resp Org: NYSDOT Counties: CAYUGA, CORTLAND, ONONDAGA, OSWEGO, SENECA, TOMPKINS, Municipality: Target/Actual Let Date: 08-19-2013	EMERHWY	SCOPING DETLDES CONST CONINSP	Z01 Z01	ON ON ON ON	0.010 0.030 1.000 0.100				0.011 0.032	1.061 0.106			04-19-20 05-17-20 10-03-20 10-03-20	013 013
			Current W	orking Cos	ts Total -	1.140	ı			5 Year Pl	N Total-	1.210			
380492	HIGHWAY STANDBY PROJECT 15 & 16 Project Status: PROGRAMMED Project Manager: SHARON J GRABOSKY Resp Org: NYSDOT Counties: CAYUGA, CORTLAND,	EMERHWY	SCOPING DETLDES		ON ON	0.010 0.030						0.011 0.034		04-18-20 05-16-20	

Project Listing Cost Category 5 Year Program
Federal Fiscal Year 2010/11 Thru 2014/15 as of Jul 2, 2010

Region(s): 'SYRACUSE'

PIN	Description	Primary Subwork Type	Cost Category	Fund Source	Fund Use	Work Est.	Previous Years	 2010/11	2011/12	2012/13	2013/14	2014/15	Post Years	Oblig. Date	Actual Ind
380492	ONONDAGA, OSWEGO, SENECA, TOMPKINS, Municipality: Target/Actual Let Date: 08-17-2015	.,													
			Current W	orking Cost	s Total -	0.040				5 Year PI	N Total-	0.045			
380538	REGIONAL SAFETAP CONTRACT 2010 Project Status: ACTIVE Project Manager: JOSEPH B SZCZERBA Resp Org: NYSDOT Counties: CAYUGA, CORTLAND, ONONDAGA, OSWEGO, SENECA, TOMPKINS, Municipality: Target/Actual Let Date: 05-17-2011	GUIDIMP	CONST	Z01 Z01	ON ON	1.000 0.100		1.015 0.102						07-01-20 07-01-20	
			Current W	orking Cost	s Total -	1.100				5 Year PI	N Total-	1.117			
380544	REGIONAL SMALL CULVERT REPLACE CONTRACT 2010 Project Status: ACTIVE Project Manager: SHARON J GRABOSKY Resp Org: NYSDOT Counties: CAYUGA, CORTLAND, ONONDAGA, OSWEGO, SENECA, TOMPKINS, Municipality: Target/Actual Let Date: 04-12-2012	CULVERT	DETLDES ROWACQ CONST CONINSP	Z01 Z01	ON ON ON ON	0.020 0.007 1.000 0.100		0.020 0.007	1.035 0.104					08-26-20 09-08-20 05-27-20 05-27-20	011 012
			Current W	orking Cost	s Total -	1.127				5 Year PI	N Total-	1.166			
380559	BRIDGE REHAB PROJECT 15/16 Project Status: PROGRAMMED Project Manager: SHARON J GRABOSKY Resp Org: NYSDOT Counties: CAYUGA, CORTLAND, ONONDAGA, OSWEGO, SENECA, TOMPKINS, Municipality: Target/Actual Let Date: 04-16-2015	BR5AND7	SCOPING PRELDES DETLDES CONST CONINSP	Z01 Z01 Z01	ON ON ON ON ON	0.060 0.075 0.050 2.000 0.240			0.078	0.062	0.053	2.252 0.270		02-01-20 06-29-20 10-07-20 05-31-20 05-31-20	012 013 015
			Current W	orking Cost	s Total -	2.425				5 Year PI	N Total-	2.715			
380575	REGIONAL GUIDE RAIL REPLACEMENT CONTRACT 2014 Project Status: PROGRAMMED Project Manager: SHARON J GRABOSKY Resp Org: NYSDOT Counties: CAYUGA, CORTLAND, ONONDAGA, OSWEGO, SENECA,	GUIDIMP	SCOPING DETLDES	Z01	ON ON	0.050 0.050					0.055	0.056		07-31-20 04-10-20	

Project Listing Cost Category 5 Year Program
Federal Fiscal Year 2010/11 Thru 2014/15 as of Jul 2, 2010

Region(s): 'SYRACUSE'

		Primary	11081	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	i iu iees	_									
DIN	Description	Subwork	Cost	Fund	Fund		Previous	2010/11	2011/12	2012/12	2012/14	2014/15		blig.	Actual
PIN	Description	Туре	Category	Source	Use	Est.	Years	2010/11 	2011/12	2012/13	2013/14	2014/15	Years D	ate	Ind
380575	TOMPKINS, Municipality: Target/Actual Let Date: 12-02-2015		Current W	orking Cos	ts Total	0.100				5 Year PI	N Total	0.111			
			Current W	orking Cos	ts 1 otai -	0.100				5 Year PI	N Total-	0.111			
380577	REGIONAL LARGE CULVERT REPLACEMENT CONTRACT 2011 Project Status: ACTIVE Project Manager: SHARON J GRABOSKY Resp Org: NYSDOT Counties: CAYUGA, CORTLAND, ONONDAGA, OSWEGO, SENECA, TOMPKINS, Municipality: Target/Actual Let Date: 05-12-2011	CULVERT	CONST CONINSP	Z01 Z01	ON ON	1.500 0.150		1.523 0.152						-26-20 -26-20	
			Current W	orking Cos	ts Total -	1.650				5 Year PI	N Total-	1.675			
380579	REGIONAL SAFETAP CONTRACT 2014 Project Status: PROGRAMMED Project Manager: SHARON J GRABOSKY Resp Org: NYSDOT Counties: CAYUGA, CORTLAND, ONONDAGA, OSWEGO, SENECA, TOMPKINS, Municipality: Target/Actual Let Date: 03-14-2014	GUIDIMP	SCOPING DETLDES CONST CONINSP	Z01 Z01	ON ON ON ON	0.020 0.030 1.000 0.100				0.021 0.032	1.093 0.109		06 04	-05-20 -14-20 -28-20 -28-20	13 14
			Current W	orking Cos	ts Total -	1.150				5 Year PI	N Total-	1.255			
380580	REGIONAL TREE REMOVAL CONTRACT 2011 Project Status: ACTIVE Project Manager: SHARON J GRABOSKY Resp Org: NYSDOT Counties: CAYUGA, CORTLAND, ONONDAGA, OSWEGO, SENECA, TOMPKINS, Municipality: Target/Actual Let Date: 03-07-2011	TREEREM	DETLDES CONST CONINSP	Z01 Z01	ON ON ON	0.005 1.000 0.100		0.005 1.015 0.102					04	-12-20 -21-20 -21-20	11
			Current W	orking Cos	ts Total -	1.105		<u> </u>		5 Year PI	N Total-	1.122	j I		
380582	REGIONAL SIGNAL CONTRACT 2011/2012 Project Status: ACTIVE Project Manager: SHARON J GRABOSKY Resp Org: NYSDOT Counties: CAYUGA, CORTLAND, ONONDAGA, OSWEGO, SENECA,	TRAFSIG	CONST CONINSP	Z01 Z01	ON ON	2.000 0.200		2.030 0.203						-23-20: -23-20:	

Project Listing Cost Category 5 Year Program
Federal Fiscal Year 2010/11 Thru 2014/15 as of Jul 2, 2010

Region(s): 'SYRACUSE'

		Primary	8	(-). ~	1101000										
		Subwork	Cost	Fund	Fund		Previous							Oblig.	Actual
PIN	Description	Type	Category	Source	Use	Est.	Years	2010/11	2011/12	2012/13 20	13/14 2	2014/15	Years	Date	Ind
380582	TOMPKINS, Municipality: Target/Actual Let Date: 06-08-2011		Current W	orking Cos	its Total -	2.200				5 Year PIN To	otal-	2.233			
380583	REGIONAL SIGN REPLACEMENT CONTRACT 2012 Project Status: ACTIVE Project Manager: SHARON J GRABOSKY Resp Org: NYSDOT Counties: CAYUGA, CORTLAND, ONONDAGA, OSWEGO, SENECA, TOMPKINS, Municipality: Target/Actual Let Date: 10-20-2011	TRFSGNS	CONST	Z01 Z01	ON ON	0.310 0.031			0.315 0.031		Otal	2.233		2-04-20 2-04-20	
			Current W	orking Cos	ts Total -	0.341				5 Year PIN To	otal-	0.346	 		
380584	REGIONAL POLYESTER PAVEMENT MARKINGS CONTRACT 2011 Project Status: ACTIVE Project Manager: SHARON J GRABOSKY Resp Org: NYSDOT Counties: CAYUGA, CORTLAND, ONONDAGA, OSWEGO, SENECA, TOMPKINS, Municipality: Target/Actual Let Date: 04-12-2011	PVTMARK	CONST	Z01 Z01	ON ON	1.000 0.100		1.015 0.102		<i>-</i> 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	J. L.			05-27-20 05-27-20	
			Current W	orking Cos	ts Total -	1.100				5 Year PIN To	otal-	1.117			
380585	REGIONAL SPECIAL PAVEMENT MARKINGS CONTRACT 2011 Project Status: ACTIVE Project Manager: SHARON J GRABOSKY Resp Org: NYSDOT Counties: CAYUGA, CORTLAND, ONONDAGA, OSWEGO, SENECA, TOMPKINS, Municipality: Target/Actual Let Date: 04-12-2011	PVTMARK	CONST	Z01 Z01	ON ON	0.400 0.040		0.406 0.041						05-27-20 05-27-20	
			Current W	orking Cos	ts Total -	0.440		<u> </u>		5 Year PIN To	otal-	0.447	<u> </u>		
380586	REGIONAL GUIDE RAIL CONTRACT 2012 Project Status: ACTIVE Project Manager: SHARON J GRABOSKY Resp Org: NYSDOT Counties: CAYUGA, CORTLAND, ONONDAGA, OSWEGO, SENECA,	GUIDRHB	DETLDES CONST CONINSP	Z01	ON ON ON	0.040 0.917 0.092		0.040	0.949 0.095				C	01-20-20 05-18-20 05-18-20	12

Project Listing Cost Category 5 Year Program
Federal Fiscal Year 2010/11 Thru 2014/15 as of Jul 2, 2010

Region(s): 'SYRACUSE'

PIN	Description	Primary Subwork Type	Cost Category	Fund Source	Fund Use	Work Est.	Previous Years	2010/11	2011/12	2012/13	2013/14	2014/15	Post Years	Oblig. Date	Actual Ind
380586	TOMPKINS, Municipality: Target/Actual Let Date: 04-03-2012														
			Current W	orking Cos	ts Total -	1.049				5 Year Pl	N Total-	1.085	<u> </u>		
380590	REGIONAL SAFETAP CONTRACT 2012 Project Status: ACTIVE Project Manager: SHARON J GRABOSKY Resp Org: NYSDOT Counties: CAYUGA, CORTLAND, ONONDAGA, OSWEGO, SENECA, TOMPKINS, Municipality: Target/Actual Let Date: 03-13-2012	GUIDRHB	CONST	Z01 Z01	ON ON	1.000 0.100			1.035 0.104					04-27-20 04-27-20	
			Current W	orking Cos	ts Total -	1.100				5 Year Pl	N Total-	1.139			
380591	REGIONAL TREE REMOVAL CONTRACT 2014 Project Status: PROGRAMMED Project Manager: SHARON J GRABOSKY Resp Org: NYSDOT Counties: CAYUGA, CORTLAND, ONONDAGA, OSWEGO, SENECA, TOMPKINS, Municipality: Target/Actual Let Date: 11-13-2015	TREEREM	SCOPING DETLDES		ON ON	0.010 0.015						0.011 0.016		10-14-20 03-26-20	
			Current W	orking Cos	ts Total -	0.025				5 Year Pl	N Total-	0.027			
380593	REGIONAL SIGN REPLACEMENT CONTRACT 2013 Project Status: PROGRAMMED Project Manager: SHARON J GRABOSKY Resp Org: NYSDOT Counties: CAYUGA, CORTLAND, ONONDAGA, OSWEGO, SENECA, TOMPKINS, Municipality: Target/Actual Let Date: 10-25-2012	TRFSGNS	SCOPING PRELDES DETLDES CONST CONINSP	Z01	ON ON ON ON	0.005 0.005 0.005 0.250 0.025		0.005 0.005	0.005	0.259 0.026				07-12-20 02-09-20 03-05-20 12-09-20 12-09-20)11)12)12
			Current W	orking Cos	ts Total -	0.290				5 Year Pl	N Total-	0.300			
380594	REGIONAL POLYESTER PAVEMENT MARKINGS CONTRACT 2012 Project Status: PROGRAMMED Project Manager: SHARON J GRABOSKY Resp Org: NYSDOT Counties: CAYUGA, CORTLAND, ONONDAGA, OSWEGO, SENECA,	PVTMARK	PRELDES DETLDES CONST CONINSP		ON ON ON ON	0.020 0.010 1.000 0.100		0.020	1.035 0.104					05-07-20 05-07-20 07-31-20 07-31-20)11)12

Project Listing Cost Category 5 Year Program
Federal Fiscal Year 2010/11 Thru 2014/15 as of Jul 2, 2010

Region(s): 'SYRACUSE'

PIN	Description	Primary Subwork Type	Cost Category	Fund Source	Fund Use	Work Est.	Previous Years	2010/11	2011/12	2012/13	2013/14	2014/15	Post Years	Oblig. Date	Actual Ind
380594	TOMPKINS, Municipality: Target/Actual Let Date: 06-14-2012														
			Current W	orking Cos	ts Total -	1.130				5 Year Pl	N Total-	1.169	<u> </u>		
380595	REGIONAL SPECIAL PAVEMENT MARKINGS CONTRACT 2012 Project Status: PROGRAMMED Project Manager: SHARON J GRABOSKY Resp Org: NYSDOT Counties: CAYUGA, CORTLAND, ONONDAGA, OSWEGO, SENECA, TOMPKINS, Municipality: Target/Actual Let Date: 06-08-2012	PVTMARK	PRELDES DETLDES CONST CONINSP	Z01 Z01	ON ON ON ON	0.010 0.005 0.400 0.040		0.010	0.414 0.041					05-28-2i 05-28-2i 07-24-2i 07-24-2i	011 012
			Current W	orking Cos	ts Total -	0.455				5 Year Pl	N Total-	0.471	<u> </u>		
380601	REGIONAL TREE REMOVAL CONTRACT 2013 Project Status: PROGRAMMED Project Manager: SHARON J GRABOSKY Resp Org: NYSDOT Counties: CAYUGA, CORTLAND, ONONDAGA, OSWEGO, SENECA, TOMPKINS, Municipality: Target/Actual Let Date: 03-21-2013	TREEREM	SCOPING PRELDES DETLDES CONST CONINSP	Z01 Z01 Z01	ON ON ON ON	0.010 0.010 0.005 0.500 0.050			0.010 0.010	0.005 0.531 0.053				04-27-20 07-12-20 10-11-20 05-05-20 05-05-20	012 012 013
			Current W	orking Cos	ts Total -	0.575				5 Year Pl	N Total-	0.610	 		
380602	REGIONAL INTERSTATE RETAINING WALL/SLOPE CONTRACT 2013 Project Status: MERGED Project Manager: JOSEPH B SZCZERBA Resp Org: NYSDOT Counties: CAYUGA, CORTLAND, ONONDAGA, OSWEGO, SENECA, TOMPKINS, Municipality: Target/Actual Let Date: 04-14-2013	RTNGWAL	ROWACQ	Z01	ON	0.035		0.036						06-14-20	011
			Current W	orking Cos	ts Total -	0.035				5 Year Pl	N Total-	0.036			
380615	REGIONAL SIGNAL CONTRACT 13/14 Project Status: PROGRAMMED Project Manager: SHARON J GRABOSKY Resp Org: NYSDOT Counties: CAYUGA, CORTLAND, ONONDAGA, OSWEGO, SENECA,	TRAFSIG	SCOPING DETLDES CONST CONINSP	Z01 Z01	ON ON ON ON	0.060 0.080 2.000 0.200			0.061 0.083	2.122 0.212				01-07-2i 05-25-2i 07-23-2i 07-23-2i	012 013

Project Listing Cost Category 5 Year Program
Federal Fiscal Year 2010/11 Thru 2014/15 as of Jul 2, 2010

Region(s): 'SYRACUSE'

PIN	Description	Primary Subwork Type	Cost Category	Fund Source	Fund Use	Work Est.	Previous Years	2010/11	2011/12	2012/13	2013/14	2014/15	Post Years	Oblig. Date	Actual Ind
380615	TOMPKINS, Municipality: Target/Actual Let Date: 06-06-2013	1,100	Category	Source	CSC	LSt	Tears	2010/11	2011/12	2012/13	2013/14	2014/13	Tears	Date	<u> </u>
			Current W	orking Cos	ts Total -	2.340)			5 Year PI	N Total-	2.478	<u> </u>		
380616	REGIONAL SIGN REPLACEMENT CONTRACT 2015 Project Status: PROGRAMMED Project Manager: SHARON J GRABOSKY Resp Org: NYSDOT Counties: CAYUGA, CORTLAND, ONONDAGA, OSWEGO, SENECA, TOMPKINS, Municipality: Target/Actual Let Date: 11-24-2015	TRFSGNS	SCOPING DETLDES		ON ON	0.006 0.012					0.007	0.014		08-14-20 04-03-20	
			Current W	orking Cos	ts Total -	0.018				5 Year PI	N Total-	0.020			
380617	REGIONAL POLYESTER PAVEMENT MARKINGS 2014 Project Status: PROGRAMMED Project Manager: SHARON J GRABOSKY Resp Org: NYSDOT Counties: CAYUGA, CORTLAND, ONONDAGA, OSWEGO, SENECA, TOMPKINS, Municipality: Target/Actual Let Date: 06-17-2014	PVTMARK	SCOPING PRELDES DETLDES CONST CONINSP	Z01 Z01 Z01	ON ON ON ON	0.020 0.020 0.010 1.000 0.100) 			0.021 0.021	0.011 1.093 0.109			08-08-20 05-07-20 01-08-20 08-01-20	013 014 014
			Current W	orking Cos	ts Total -	1.150)			5 Year PI	N Total-	1.255	 		
380618	REGIONAL SPECIAL PAVEMENT MARKINGS 2014 Project Status: PROGRAMMED Project Manager: SHARON J GRABOSKY Resp Org: NYSDOT Counties: CAYUGA, CORTLAND, ONONDAGA, OSWEGO, SENECA, TOMPKINS, Municipality: Target/Actual Let Date: 06-09-2014	PVTMARK	SCOPING PRELDES DETLDES CONST CONINSP	Z01	ON ON ON ON	0.010 0.010 0.005 0.400 0.040				0.011 0.011	0.005 0.437 0.044			08-05-20 05-28-20 01-03-20 07-24-20	013 014 014
			Current W	orking Cos	ts Total -	0.465				5 Year PI	N Total-	0.507	 		
380619	REGIONAL SMALL CULVERT REPLACEMENT CONTRACT 2014 Project Status: ACTIVE Project Manager: SHARON J GRABOSKY Resp Org: NYSDOT Counties: CAYUGA, CORTLAND, ONONDAGA, OSWEGO, SENECA,	CULVERT	DETLDES CONST CONINSP	Z01	ON ON ON	0.010 1.000 0.100)	0.010			1.061 0.106			07-19-20 02-14-20 02-14-20	014

Project Listing Cost Category 5 Year Program
Federal Fiscal Year 2010/11 Thru 2014/15 as of Jul 2, 2010

Region(s): 'SYRACUSE'

PIN	Description	Primary Subwork Type	Cost Category	Fund Source	Fund Use	Work Est.	Previous Years	2010/11	2011/12	2012/13	2013/14	2014/15	Post Years	Oblig. Date	Actual Ind
380619	TOMPKINS, Municipality: Target/Actual Let Date: 12-31-2013														
			Current W	orking Cos	ts Total -	1.110)			5 Year Pl	N Total-	1.177	<u> </u>		
380620	REGIONAL LARGE CULVERT REPLACEMENT CONTRACT 2014 Project Status: PROGRAMMED Project Manager: SHARON J GRABOSKY Resp Org: NYSDOT Counties: CAYUGA, CORTLAND, ONONDAGA, OSWEGO, SENECA, TOMPKINS, Municipality: Target/Actual Let Date: 11-20-2015	CULVERT	SCOPING PRELDES DETLDES	Z01	ON ON ON	0.060 0.020 0.020)		0.062	0.021	0.022			04-11-20 11-15-20 04-29-20	012
			Current W	orking Cos	ts Total -	0.100)			5 Year Pl	N Total-	0.105			
380621	REGIONAL RETAINING WALL CONTRACT 2014 Project Status: PROGRAMMED Project Manager: SHARON J GRABOSKY Resp Org: NYSDOT Counties: CAYUGA, CORTLAND, ONONDAGA, OSWEGO, SENECA, TOMPKINS, Municipality: Target/Actual Let Date: 11-05-2015	RTNGWAL	SCOPING PRELDES DETLDES	Z01 Z01	ON ON ON	0.020 0.020 0.010)	0.020		0.021	0.011			03-04-20 11-07-20 12-24-20	012
			Current W	orking Cos	ts Total -	0.050)			5 Year Pl	N Total-	0.051			
380623	REGIONAL SIGN REPLACEMENT CONTRACT 2014 Project Status: PROGRAMMED Project Manager: SHARON J GRABOSKY Resp Org: NYSDOT Counties: CAYUGA, CORTLAND, ONONDAGA, OSWEGO, SENECA, TOMPKINS, Municipality: Target/Actual Let Date: 06-20-2013	TRFSGNS	SCOPING DETLDES CONST CONINSP	Z01 Z01	ON ON ON ON	0.015 0.025 0.500 0.050	;)		0.015 0.026	0.531 0.053				03-09-20 08-03-20 08-02-20 08-02-20	012 013
			Current W	orking Cos	ts Total -	0.590)			5 Year Pl	N Total-	0.625			
380624	REGIONAL POLYESTER PAVEMENT MARKINGS 2013 Project Status: PROGRAMMED Project Manager: SHARON J GRABOSKY Resp Org: NYSDOT Counties: CAYUGA, CORTLAND, ONONDAGA, OSWEGO, SENECA,	PVTMARK	SCOPING PRELDES DETLDES CONST CONINSP	Z01 Z01 Z01	ON ON ON ON	0.020 0.020 0.010 1.000 0.100)))		0.021 0.021	0.010 1.061 0.106				08-14-20 05-07-20 01-14-20 08-02-20 08-02-20	012 013 013

Project Listing Cost Category 5 Year Program
Federal Fiscal Year 2010/11 Thru 2014/15 as of Jul 2, 2010

Region(s): 'SYRACUSE'

		Primary	nogn)II(5). D	1 Id ICCL										
DV 3.	5	Subwork	Cost	Fund	Fund	Work	Previous	2010/11	2011/12	2012/12	2012/11	2014/15	Post	Oblig.	Actual
PIN	Description	Туре	Category	Source	Use	Est.	Years	2010/11	2011/12	2012/13	2013/14	2014/15	Years	Date	Ind
380624	TOMPKINS, Municipality: Target/Actual Let Date: 06-18-2013														
			Current W	orking Cos	ts Total -	1.150				5 Year PI	N Total-	1.219			
380625	REGIONAL SPECIAL PAVEMENT MARKINGS 2013 Project Status: PROGRAMMED Project Manager: SHARON J GRABOSKY Resp Org: NYSDOT Counties: CAYUGA, CORTLAND, ONONDAGA, OSWEGO, SENECA, TOMPKINS, Municipality: Target/Actual Let Date: 06-10-2013	PVTMARK	DETLDES CONST	Z01	ON ON ON ON ON	0.010 0.010 0.005 0.400 0.040			0.010 0.010	0.005 0.424 0.042				08-06-20 05-28-20 01-04-20 07-25-20 07-25-20	012 013 013
			Current W	orking Cos	ts Total -	0.465				5 Year PI	N Total-	0.493			
380626	REGIONAL GUIDE RAIL REPLACEMENT CONTRACT 2015 Project Status: PROGRAMMED Project Manager: SHARON J GRABOSKY Resp Org: NYSDOT Counties: CAYUGA, CORTLAND, ONONDAGA, OSWEGO, SENECA, TOMPKINS, Municipality: Target/Actual Let Date: 04-09-2015	GUIDIMP	SCOPING PRELDES DETLDES CONST CONINSP	Z01 Z01 Z01	ON ON ON ON	0.060 0.020 0.020 2.000 0.200					0.064 0.022 0.022			02-07-26 07-28-20 08-13-20 05-24-20	014 014 015
			Current W	orking Cos	ts Total -	2.300				5 Year PI	N Total-	2.584	 		
380627	REGIONAL SMALL CULVERT REPLACEMENT CONTRACT 2015 Project Status: PROGRAMMED Project Manager: SHARON J GRABOSKY Resp Org: NYSDOT Counties: CAYUGA, CORTLAND, ONONDAGA, OSWEGO, SENECA, TOMPKINS, Municipality: Target/Actual Let Date: 11-05-2015	CULVERT	SCOPING PRELDES DETLDES CONST CONINSP	Z01 Z01 Z01	ON ON ON ON ON	0.010 0.010 0.005 0.500 0.050			0.010	0.010 0.005	0.547 0.055			06-22-20 11-16-20 06-07-20 07-31-20	012 013 014
			Current W	orking Cos	ts Total -	0.575				5 Year PI	N Total-	0.627	 		
380628	REGIONAL LARGE CULVERT REPLACEMENT CONTRACT 2013 Project Status: PROGRAMMED Project Manager: SHARON J GRABOSKY Resp Org: NYSDOT Counties: CAYUGA, CORTLAND, ONONDAGA, OSWEGO, SENECA,	CULVERT	PRELDES DETLDES CONST CONINSP	Z01 Z01	ON ON ON ON	0.020 0.020 1.600 0.160		0.020	0.021		1.698 0.170			12-15-20 05-15-20 02-13-20 02-13-20	012 014

Project Listing Cost Category 5 Year Program
Federal Fiscal Year 2010/11 Thru 2014/15 as of Jul 2, 2010

Region(s): 'SYRACUSE'

		Primary Subwork	Cost	Fund	Fund	Work	Previous						Post	Oblig.	Actual
PIN	Description	Туре	Category	Source	Use	Est.	Years	2010/11	2011/12	2012/13	2013/14	2014/15	Years	Date	Ind
380628	TOMPKINS, Municipality: Target/Actual Let Date: 12-30-2013														
			Current W	orking Cos	ts Total -	1.800	1			5 Year Pl	N Total-	1.908	<u> </u>		
380630	REGIONAL SAFETAP CONTRACT 2015 Project Status: PROGRAMMED Project Manager: SHARON J GRABOSKY Resp Org: NYSDOT Counties: CAYUGA, CORTLAND, ONONDAGA, OSWEGO, SENECA, TOMPKINS, Municipality: Target/Actual Let Date: 04-14-2015	GUIDIMP	SCOPING PRELDES DETLDES CONST CONINSP	Z01 Z01 Z01	ON ON ON ON	0.020 0.020 0.010 1.000 0.100) 			0.021 0.011	0.022	1.126 0.113		12-14-20 06-13-20 09-12-20 05-29-20 05-29-20	014 013 015
			Current W	orking Cos	ts Total -	1.150	1			5 Year Pl	N Total-	1.292	<u> </u>		
380631	REGIONAL TREE REMOVAL CONTRACT 2015 Project Status: PROGRAMMED Project Manager: SHARON J GRABOSKY Resp Org: NYSDOT Counties: CAYUGA, CORTLAND, ONONDAGA, OSWEGO, SENECA, TOMPKINS, Municipality: Target/Actual Let Date: 04-16-2015	TREEREM	SCOPING PRELDES DETLDES CONST CONINSP	Z01 Z01 Z01	ON ON ON ON	0.010 0.010 0.005 0.500 0.050) 				0.011 0.011 0.005			03-07-20 07-12-20 08-20-20 05-31-20 05-31-20	014 014 015
			Current W	orking Cos	ts Total -	0.575				5 Year Pl	N Total-	0.646	 		
380632	REGIONAL RETAINING WALL CONTRACT 2015 Project Status: PROGRAMMED Project Manager: SHARON J GRABOSKY Resp Org: NYSDOT Counties: CAYUGA, CORTLAND, ONONDAGA, OSWEGO, SENECA, TOMPKINS, Municipality: Target/Actual Let Date: 04-13-2015	RTNGWAL	SCOPING PRELDES DETLDES CONST CONINSP	Z01 Z01 Z01	ON ON ON ON	0.020 0.020 0.010 1.000 0.100))	0.020		0.021	0.011	1.126 0.113		06-17-20 01-04-20 10-09-20 05-28-20 05-28-20	013 013 015
			Current W	orking Cos	ts Total -	1.150)			5 Year Pl	N Total-	1.290	 		
380635	I81 AND I690 WHEN & WHERE 11/12 & 12/13 Project Status: ACTIVE Project Manager: SHARON J GRABOSKY Resp Org: NYSDOT BINS: 1008489, 103156A, 103156B, 103156C, 103156D,	BRDEMND	CONST CONINSP	Z01 Z01	ON ON	1.000 0.100		1.015 0.102						05-22-20 05-22-20	

Project Listing Cost Category 5 Year Program
Federal Fiscal Year 2010/11 Thru 2014/15 as of Jul 2, 2010

Region(s): 'SYRACUSE'

		Primary													
		Subwork	Cost	Fund	Fund	Work	Previous					*****	Post	Oblig.	Actual
PIN	Description	Type	Category	Source	Use	Est.	Years	2010/11	2011/12	2012/13	2013/14	2014/15	Years	Date	Ind
380635	1031569, 105080A, 1050821, 1050822, 1050840, 1050851, 1050852, 1050910, 1050921, 1050922, 105095A, 1050950, 105100A, 1051000, 1051030, 1051050, 1051061, 1051062, 1051063, 1051091, 1051092, 1051119, 1051139, 1051149, 1051159, 105384A, 1053840, 1053860, 1053870, 105388A, 1053881, 1053882, 1054020, 1064590, 1095510, Counties: ONONDAGA, Municipality: SYRACUSE CITY, Target/Actual Let Date: 04-07-2011														
			Current W	orking Cos	ts Total -	1.100)			5 Year PI	N Total-	1.117	Ï		
380636	I81 AND I690 WHEN & WHERE 13/14 & 14/15 Project Status: PROGRAMMED Project Manager: SHARON J GRABOSKY Resp Org: NYSDOT Counties: CAYUGA, CORTLAND, ONONDAGA, OSWEGO, SENECA, TOMPKINS, Municipality: Target/Actual Let Date: 04-01-2013	BRDEMND	SCOPING DETLDES CONST CONINSP	Z01 Z01	ON ON ON ON	0.025 0.025 1.000 0.100	5			0.026 0.026 1.061 0.106				12-01-20 01-01-20 05-16-20 05-16-20	013 013
			Current W	orking Cos	ts Total -	1.150)	 		5 Year PI	N Total-	1.219	 		
380637	REGIONAL SIDEWALK, CURBRAMP AND ADA IMP, CORT CAY & ONON CO Project Status: PROGRAMMED Project Manager: SHARON J GRABOSKY Resp Org: NYSDOT Counties: CORTLAND, ONONDAGA, Municipality: Target/Actual Let Date: 11-06-2015	RHPEDFC	SCOPING PRELDES DETLDES	Z01 Z01	ON ON ON	0.025 0.025 0.025	5	0.025		0.027	0.027			06-09-20 06-28-20 08-13-20	013
			Current W	orking Cos	ts Total -	0.075	5	 		5 Year PI	N Total-	0.079	 		
380643	REGIONAL POLYESTER PAVEMENT MARKINGS 2015 Project Status: PROGRAMMED Project Manager: SHARON J GRABOSKY Resp Org: NYSDOT Counties: CAYUGA, CORTLAND, ONONDAGA, OSWEGO, SENECA, TOMPKINS, Municipality:	PVTMARK	SCOPING PRELDES DETLDES	Z01 Z01	ON ON ON	0.020 0.020 0.010)			0.021 0.021	0.011			04-29-20 05-15-20 04-16-20	013

Project Listing Cost Category 5 Year Program
Federal Fiscal Year 2010/11 Thru 2014/15 as of Jul 2, 2010

Region(s): 'SYRACUSE'

PIN	Description	Primary Subwork Type	Cost Category	Fund Source	Fund Use	Work Est.	Previous Years	2010/11	2011/12	2012/13	2013/14	2014/15	Post Years	Oblig. Date	Actual Ind
380643	Target/Actual Let Date: 12-03-2015														
			Current W	orking Cos	ts Total -	0.050				5 Year Pl	N Total-	0.053			
380644	REGIONAL SPECIAL PAVEMENT MARKINGS 2015 Project Status: PROGRAMMED Project Manager: SHARON J GRABOSKY Resp Org: NYSDOT Counties: CAYUGA, CORTLAND, ONONDAGA, OSWEGO, SENECA, TOMPKINS, Municipality: Target/Actual Let Date: 12-03-2015	PVTMARK	PRELDES	Z01 Z01 Z01	ON ON ON	0.010 0.010 0.005				0.011 0.011	0.005			04-29-20 05-15-20 04-16-20	13
			Current W	orking Cos	ts Total -	0.025				5 Year Pl	N Total-	0.027			
Report '	Totals:					81.741		17.224	13.790	15.612	15.763	23.876			

Syracuse Construction Contract Values

LET	TING				CONSTRUCTION
YEAR	QTR.	ITEM NO.	MILEPOST	PROJECT DESCRIPTION	CONTRACT VALUE
2011	4	H908.1	MP: 240.00	East of Verona (MP 240.0) to Canastota (Exit 34, MP 262.0): Pavement Resurfacing and Safety Upgrades	\$18,000,000
	2	B968.1	MP: 284.06	MP 284.06, MP 284.80, MP 285.22, MP 285.95, MP 287.1, MP 287.25: Rehabilitation/Repair of 5 Bridges	\$6,600,000
	2	H911.1	MP: 284.10	Electronics Parkway (Exit 37, MP 284.1) to I-690 (Exit 39, MP 289.3): Pavement Reconstruction	\$44,000,000
	2	B190.1	MP: 284.74	MP 284.74: Thruway Bridge over CSX Railroad (Salina) - Rehabilitation	\$2,000,000
	2	B193.1	MP: 288.13	MP 288.13: Thruway Bridge over CSX Railroad (Geddes) - Rehabilitation	\$2,300,000
				2011 Total	\$72,900,000
2012	4	B658.1	MP: 276.58	MP 276.58: I-481/Collamer Interchange (Exit 34A) Bridge - Deck/Superstructure Replacement	\$4,000,000
				2012 Total	\$4,000,000
2013	4	B612.1	MP: 210.62	Syracuse Division: Maintenance by Contract Bridge Repairs - 5 Bridges	\$1,500,000
	3	B611.1	MP: 282.93	MP 282.93: Interchange 36 over Thruway - Bridge Replacement	\$5,000,000
				2013 Total	\$6,500,000
				Syracuse Total	\$83,400,000