

**RESOLUTION**

**SYRACUSE METROPOLITAN TRANSPORTATION COUNCIL  
EXECUTIVE COMMITTEE**

**June 5, 2014**

**WHEREAS,** In order to promote a coordinated, continuous and comprehensive transportation planning process in the Syracuse Metropolitan Area, which is comprised of Onondaga County and portions of Madison and Oswego counties, it is necessary to develop an annual Unified Planning Work Program (UPWP); and

**WHEREAS,** the Policy Committee continues its designation of the New York State Department of Transportation (NYSDOT) to be the grant applicant on behalf of the SMTC. The NYSDOT will apply for necessary regular program funding under the Federal Transit Administration (FTA) Section 5303 program, under the Federal Highway Administration (FHWA) "PL" transportation planning program and "SPR" program in amounts consistent with this approved UPWP; and

**WHEREAS,** it has been found necessary to amend the current 2014-2015 UPWP budget to account for additional funding that was not programmed in the original 2014-2015 budget as per information contained in the attached pages; and

**WHEREAS,** specific modifications include 1) an increase of \$4,232 to the FTA budget and 2) the addition of \$106,000 SPR funds to be utilized for various travel demand modeling activities and purposes.

**NOW THEREFORE BE IT RESOLVED,** that the Executive Committee as authorized by the by the Policy Committee to make funding revisions and refinements by amendment of the total Policy Committee approved UPWP budget adopts the 2014-2015 UPWP budget amendment and the submission thereof to the appropriate Federal and State agencies and directs the filing of appropriate applications to support the program; and

Done and ordered this 5<sup>th</sup> day of June 2014 by consensus of the SMTC Executive Committee.



Frank Kobliski  
Chair, Executive Committee

6/5/14

Date

# 2014-2015 UPWP PROGRAM OUTLINE

**THIS TABLE IS FOR INFORMATIONAL PURPOSES ONLY. THE INDICATED BREAKDOWN OF ESTIMATED STAFF/CONTRACTUAL ASSIGNMENTS AND BUDGETS ARE SUBJECT TO MODIFICATION AS NEEDED.**

ID	Category	2013-2014			Notes
		Project Total	Staff & Operating Expense Budget	Contractual Budget	
<b>1. Program Administration and Support (44.21.00)</b>					
A.	General Administration	\$230,000	\$150,000	\$80,000	Contractual for Host Agency Agreement
B.	Public Participation	\$20,000	\$20,000	\$0	
C.	Federal Transportation Legislation Examination and Evaluation	\$5,000	\$5,000	\$0	For legislative compliance
D.	UPWP Previous Year Closeouts	\$7,000	\$7,000	\$0	
E.	UPWP Maintenance and Development	\$10,000	\$10,000	\$0	
<b>Total Program Administration &amp; Support</b>		<b>\$272,000</b>	<b>\$192,000</b>	<b>\$80,000</b>	
<b>2. Short-Range Transportation Planning (44.24.00)</b>					
A.	Census Data Compilation and/or Analysis	\$10,000	\$10,000	\$0	
B.	Data Collection, Compilation and/or Analysis	\$38,000	\$10,000	\$28,000	
C.	Functional Classification System Review	\$10,000	\$10,000	\$0	
D.	Geographic Information Systems - SMTC	\$25,000	\$25,000	\$0	
E.	Geographic Information Systems - Member Agency Assistance	\$20,000	\$20,000	\$0	Purpose is to provide GIS services to Member Agencies related to regional planning
<b>Total Short-Range Transportation Planning</b>		<b>\$103,000</b>	<b>\$75,000</b>	<b>\$28,000</b>	
<b>3. Long-Range Transportation Planning (44.23.02)</b>					
A.	Air Quality, Conformity and Energy	\$5,000	\$5,000	\$0	
B.	Bicycle-Pedestrian Planning	\$32,000	\$22,000	\$10,000	
C.	Bridge and Pavement Condition Management System (BPCMS)	\$10,000	\$10,000	\$0	
D.	I-81 NEPA Involvement	\$20,000	\$20,000	\$0	
E.	I-81 Travel Demand Modeling Project	\$40,000	\$40,000	\$0	Plus consultant expenses incurred under SPR (see associated table) SPR Total Multi Year is \$160,000
F.	MPO Area Regional Planning Initiatives	\$20,000	\$20,000	\$0	
G.	Long-Range Transportation Plan	\$60,000	\$60,000	\$0	
H.	Rail, Truck and Transit Planning	\$30,000	\$30,000	\$0	
I.	Traffic Safety	\$6,000	\$6,000	\$0	
J.	Travel Demand Modeling	\$55,411	\$30,000	\$25,411	Contractual for Modeling Assistance as necessary for staff assistance
K.	Erie Canalway Trail	\$15,000	\$15,000	\$0	
L.	Onondaga County Sustainable Streets Initiative	\$40,000	\$40,000	\$0	
M.	City of Syracuse Wayfinding Study - Phase 2	\$10,000	\$10,000	\$0	
N.	Butternut Street Corridor Study	\$40,000	\$40,000	\$0	
O.	Town of Geddes Bike/Ped Access Evaluation	\$20,000	\$20,000	\$0	
P.	Transportation Information Assembly and Public Access Project	\$25,000	\$25,000	\$0	
Q.	Synchro/HCS Training	\$35,000	\$5,000	\$30,000	
R.	ITS Strategic Plan Update	\$10,000	\$10,000	\$0	
S.	Syracuse Metropolitan Area Regional Transit Study Ph. 1	\$124,232	\$20,000	\$104,232	Total Multi Year Cost Estimated at over \$300,000
T.	Town of Lysander Comprehensive Plan Update Assistance	\$40,000	\$40,000	\$0	Assumes Modeling will be done by SMTC staff
U.	Church Street Realignment	\$40,000	\$40,000	\$0	
V.	Erie Boulevard East Pedestrian Accommodation Corridor Study	\$65,000	\$65,000	\$0	Total Multi Year Cost Estimated at approximately \$150,000
W.	Bicycle & Pedestrian Safety Outreach	\$30,000	\$10,000	\$20,000	
X.	Title VI & LEP Plan for SMTC MPA	\$12,000	\$12,000	\$0	
Y.	Transportation Infrastructure Financing Research	\$12,000	\$12,000	\$0	
Z.	Roundabout Feasibility Analysis	\$42,000	\$7,000	\$35,000	
AA.	Complete Streets Technical Analysis	\$25,000	\$25,000	\$0	
BB.	Bridge Decommissioning Study	\$25,000	\$25,000	\$0	
<b>Total Long-Range Transportation Planning</b>		<b>\$888,643</b>	<b>\$664,000</b>	<b>\$224,643</b>	
<b>4. Transportation Improvement Program (TIP) (44.25.00)</b>					
A.	TIP Development & Maintenance	\$25,000	\$25,000	\$0	
<b>Total Transportation Improvement Program</b>		<b>\$25,000</b>	<b>\$25,000</b>	<b>\$0</b>	
<b>5. Other Activities (44.27.00)</b>					
A.	Miscellaneous Activities and Special Technical Assistance	\$25,641	\$25,641	\$0	
<b>Total Other Activities</b>		<b>\$25,641</b>	<b>\$25,641</b>	<b>\$0</b>	
<b>Grand Total Traditional Funding</b>		<b>\$1,314,284</b>	<b>\$981,641</b>	<b>\$332,643</b>	

SPR Expenses for I-81 EIS/NEPA Modeling	<b>\$196,944</b>
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<b>Total SMTC Program Cost</b>	<b>\$1,511,228</b>
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Please note: Where contractual dollars are indicated no FTA monies are involved in contracts unless specified

**TABLE 1**  
**2014 - 2015 SUMMARY BUDGET**

TASK BUDGET									
TASK		FUNDING SOURCE							
ID	Category	FHWA - PL	FTA	FTA %	Total Federal	Total Non-Federal	State	Local	Total
<b>1.</b>	<b>Program Administration and Support (44.21.00)</b>								
A.	General Administration	\$172,500	\$57,500	25%	\$230,000	\$57,500	\$43,125	\$14,375	\$287,500
B.	Public Participation	\$15,000	\$5,000	25%	\$20,000	\$5,000	\$3,750	\$1,250	\$25,000
C.	Federal Transportation Legislation Examination and Evaluation	\$2,500	\$2,500	50%	\$5,000	\$1,250	\$938	\$313	\$6,250
D.	UPWP Previous Year Closeouts	\$7,000	\$0	0%	\$7,000	\$1,750	\$1,313	\$438	\$8,750
E.	UPWP Maintenance and Development	\$7,500	\$2,500	25%	\$10,000	\$2,500	\$1,875	\$625	\$12,500
	<b>Total Program Administration and Support</b>	<b>\$204,500</b>	<b>\$67,500</b>	<b>25%</b>	<b>\$272,000</b>	<b>\$68,000</b>	<b>\$51,000</b>	<b>\$17,000</b>	<b>\$340,000</b>
<b>2.</b>	<b>Short-Range Transportation Planning (44.24.00)</b>								
A.	Census Data Compilation and/or Analysis	\$7,500	\$2,500	25%	\$10,000	\$2,500	\$1,875	\$625	\$12,500
B.	Data Collection, Compilation and/or Analysis	\$38,000	\$0	0%	\$38,000	\$9,500	\$7,125	\$2,375	\$47,500
C.	Functional Classification System Review	\$10,000	\$0	0%	\$10,000	\$2,500	\$1,875	\$625	\$12,500
D.	Geographic Information Systems - SMTC	\$18,750	\$6,250	25%	\$25,000	\$6,250	\$4,688	\$1,563	\$31,250
E.	Geographic Information Systems - Member Agency Assistance	\$15,000	\$5,000	25%	\$20,000	\$5,000	\$3,750	\$1,250	\$25,000
	<b>Total Short-Range Transportation Planning</b>	<b>\$89,250</b>	<b>\$13,750</b>	<b>13%</b>	<b>\$103,000</b>	<b>\$25,750</b>	<b>\$19,313</b>	<b>\$6,438</b>	<b>\$128,750</b>
<b>3.</b>	<b>Long Range Transportation Planning (44.23.02)</b>								
A.	Air Quality, Conformity and Energy	\$3,750	\$1,250	25%	\$5,000	\$1,250	\$938	\$313	\$6,250
B.	Bicycle/Pedestrian Planning	\$32,000	\$0	0%	\$32,000	\$8,000	\$6,000	\$2,000	\$40,000
C.	Bridge and Pavement Condition Management System (BPCMS)	\$8,000	\$2,000	20%	\$10,000	\$2,500	\$1,875	\$625	\$12,500
D.	I-81 NEPA Involvement	\$16,000	\$4,000	20%	\$20,000	\$5,000	\$3,750	\$1,250	\$25,000
E.	I-81 Travel Demand Modeling Project	\$40,000	\$0	0%	\$40,000	\$10,000	\$7,500	\$2,500	\$50,000
F.	MPO Area Regional Planning Initiatives	\$20,000	\$0	0%	\$20,000	\$5,000	\$3,750	\$1,250	\$25,000
G.	Long-Range Transportation Plan	\$60,000	\$0	0%	\$60,000	\$15,000	\$11,250	\$3,750	\$75,000
H.	Rail, Truck and Transit Planning	\$24,000	\$6,000	20%	\$30,000	\$7,500	\$5,625	\$1,875	\$37,500
I.	Traffic Safety	\$4,800	\$1,200	20%	\$6,000	\$1,500	\$1,125	\$375	\$7,500
J.	Travel Demand Modeling	\$44,329	\$11,082	20%	\$55,411	\$13,853	\$10,390	\$3,463	\$69,264
K.	Erie Canalway Trail	\$12,000	\$3,000	20%	\$15,000	\$3,750	\$2,813	\$938	\$18,750
L.	Onondaga County Sustainable Streets Initiative	\$40,000	\$0	0%	\$40,000	\$10,000	\$7,500	\$2,500	\$50,000
M.	City of Syracuse Wayfinding Study - Phase 2	\$8,000	\$2,000	20%	\$10,000	\$2,500	\$1,875	\$625	\$12,500
N.	Butternut Street Corridor Study	\$32,000	\$8,000	20%	\$40,000	\$10,000	\$7,500	\$2,500	\$50,000
O.	Town of Geddes Bike/Ped Access Evaluation	\$16,000	\$4,000	20%	\$20,000	\$5,000	\$3,750	\$1,250	\$25,000
P.	Transportation Information Assembly and Public Access Project	\$20,000	\$5,000	20%	\$25,000	\$6,250	\$4,688	\$1,563	\$31,250
Q.	Synchro/HCS Training	\$35,000	\$0	0%	\$35,000	\$8,750	\$6,563	\$2,188	\$43,750
R.	ITS Strategic Plan Update	\$8,000	\$2,000	20%	\$10,000	\$2,500	\$1,875	\$625	\$12,500
S.	Syracuse Metropolitan Area Regional Transit Study Ph. 1	\$90,000	\$34,232	28%	\$124,232	\$31,058	\$23,294	\$7,765	\$155,290
T.	Town of Lysander Comprehensive Plan Update Assistance	\$32,000	\$8,000	20%	\$40,000	\$10,000	\$7,500	\$2,500	\$50,000
U.	Church Street Realignment	\$32,000	\$8,000	20%	\$40,000	\$10,000	\$7,500	\$2,500	\$50,000
V.	Erie Boulevard East Pedestrian Accommodation Corridor Study	\$52,000	\$13,000	20%	\$65,000	\$16,250	\$12,188	\$4,063	\$81,250
W.	Bicycle & Pedestrian Safety Outreach	\$27,000	\$3,000	10%	\$30,000	\$7,500	\$5,625	\$1,875	\$37,500
X.	Title VI & LEP Plan for SMTC MPA	\$10,800	\$1,200	10%	\$12,000	\$3,000	\$2,250	\$750	\$15,000
Y.	Transportation Infrastructure Financing Research	\$10,800	\$1,200	10%	\$12,000	\$3,000	\$2,250	\$750	\$15,000
Z.	Roundabout Feasibility Analysis	\$42,000	\$0	0%	\$42,000	\$10,500	\$7,875	\$2,625	\$52,500
AA.	Complete Streets Technical Analysis	\$22,500	\$2,500	10%	\$25,000	\$6,250	\$4,688	\$1,563	\$31,250
BB.	Bridge Decommissioning Study	\$22,500	\$2,500	10%	\$25,000	\$6,250	\$4,688	\$1,563	\$31,250
	<b>Total Long-Range Transportation Planning</b>	<b>\$765,479</b>	<b>\$123,164</b>	<b>14%</b>	<b>\$888,643</b>	<b>\$222,161</b>	<b>\$166,621</b>	<b>\$55,540</b>	<b>\$1,110,803</b>
<b>4.</b>	<b>Transportation Improvement Program (TIP) (44.25.00)</b>								
A.	TIP Development & Maintenance	\$20,000	\$5,000	20%	\$25,000	\$6,250	\$4,688	\$1,563	\$31,250
	<b>Total Transportation Improvement Program</b>	<b>\$20,000</b>	<b>\$5,000</b>	<b>20%</b>	<b>\$25,000</b>	<b>\$6,250</b>	<b>\$4,688</b>	<b>\$1,563</b>	<b>\$31,250</b>
<b>5.</b>	<b>Other Activities (44.27.00)</b>								
A.	Miscellaneous Activities and Special Technical Assistance	\$20,033	\$5,608	22%	\$25,641	\$6,410	\$4,808	\$1,603	\$32,051
	<b>Total Other Activities</b>	<b>\$20,033</b>	<b>\$5,608</b>	<b>22%</b>	<b>\$25,641</b>	<b>\$6,410</b>	<b>\$4,808</b>	<b>\$1,603</b>	<b>\$32,051</b>
	<b>Grand Total FHWA PL &amp; FTA MPP Funds</b>	<b>\$1,099,262</b>	<b>\$215,022</b>	<b>16%</b>	<b>\$1,314,284</b>	<b>\$328,571</b>	<b>\$246,428</b>	<b>\$82,143</b>	<b>\$1,642,855</b>
	<b>Grand Total - All Fund Sources</b>				<b>\$1,314,284</b>				<b>\$1,642,855</b>

**TABLE 2**  
**2014 - 2015 SUMMARY BUDGET**  
**FEDERAL PROGRAM ONLY**

TASK BUDGET											
TASK		FUNDING SOURCE					RESPONSIBILITY				
ID	Task	FHWA - PL	FTA	State	Local	Total	Staff	CNY RPDB	State*	Local	Total
44.21.00	Program Administration and Support	\$204,500	\$67,500	\$51,000	\$17,000	\$340,000	\$192,000	\$80,000	\$51,000	\$17,000	\$340,000
44.24.00	Short-Range Transportation Planning	\$89,250	\$13,750	\$19,313	\$6,438	\$128,750	\$103,000	\$0	\$19,313	\$6,438	\$128,750
44.23.02	Long-Range Transportation Planning	\$765,479	\$123,164	\$166,621	\$55,540	\$1,110,804	\$888,643	\$0	\$166,621	\$55,540	\$1,110,804
44.25.00	Transportation Improvement Program	\$20,000	\$5,000	\$4,688	\$1,563	\$31,250	\$25,000	\$0	\$4,688	\$1,563	\$31,250
44.27.00	Other Activities	\$20,033	\$5,608	\$4,808	\$1,603	\$32,051	\$25,641	\$0	\$4,808	\$1,603	\$32,051
	<b>Total</b>	<b>\$1,099,262</b>	<b>\$215,022</b>	<b>\$246,428</b>	<b>\$82,143</b>	<b>\$1,642,855</b>	<b>\$1,234,284</b>	<b>\$80,000</b>	<b>\$246,428</b>	<b>\$82,143</b>	<b>\$1,642,855</b>
		<b>\$1,314,284</b>		<b>\$328,571</b>		<b>\$1,642,855</b>	<b>\$1,314,284</b>		<b>\$328,571</b>		<b>\$1,642,855</b>

AUDIT BUDGET						
ID	Category	Staff	CNY RPDB	State	Local	Total
44.20.01	Salaries	\$599,319		\$18,505		\$617,824
44.20.02	Fringe	\$224,559		\$5,685		\$230,244
44.20.03	Travel	\$14,000				\$14,000
44.20.04	Equipment	\$18,200				\$18,200
44.20.05	Supplies	\$12,000				\$12,000
44.20.06	Contractual	\$270,743	\$80,000		\$82,143	\$432,886
44.20.07	Other	\$20,562				\$20,562
44.20.08	Indirect	\$74,900		\$16,127		\$91,027
XX.XX.XX	Toll Credits*			\$206,112		\$206,112
	<b>Total</b>	<b>\$1,234,284</b>	<b>\$80,000</b>	<b>\$246,429</b>	<b>\$82,143</b>	<b>\$1,642,855</b>
		<b>\$1,314,284</b>		<b>\$328,572</b>		<b>\$1,642,855</b>
		<b>\$1,314,284</b>				<b>\$1,642,855</b>

\* The NYSDOT non-federal share is provided via Toll Credits for FHWA PL costs and as an In-Kind Service for FTA MPP costs.

**TABLE 3**  
**2014 - 2015 SUMMARY BUDGET**  
**FHWA - PL BUDGET**

<b>TASK BUDGET</b>							
<b>ID</b>	<b>Task</b>	<b>Total</b>	<b>FHWA - PL</b>	<b>Staff</b>	<b>CNY RPDB</b>	<b>State*</b>	<b>Local</b>
44.21.00	Program Administration and Support	\$255,625	\$204,500	\$144,353	\$60,147	\$38,344	\$12,781
44.24.00	Short-Range Transportation Planning	\$111,563	\$89,250	\$89,250		\$16,734	\$5,578
44.23.02	Long-Range Transportation Planning	\$956,849	\$765,479	\$765,479		\$143,527	\$47,842
44.25.00	Transportation Improvement Program	\$25,000	\$20,000	\$20,000		\$3,750	\$1,250
44.27.00	Other Activities	\$25,041	\$20,033	\$20,033		\$3,756	\$1,252
	<b>Total</b>	<b>\$1,374,078</b>	<b>\$1,099,262</b>	<b>\$1,039,115</b>	<b>\$60,147</b>	<b>\$206,112</b>	<b>\$68,704</b>

**\$1,374,078**

<b>\$1,039,115</b>	<b>\$60,147</b>	<b>\$206,112</b>	<b>\$68,704</b>
<b>\$1,374,078</b>			

<b>AUDIT BUDGET</b>						
<b>ID</b>	<b>Category</b>	<b>Total</b>	<b>Staff</b>	<b>CNY RPDB</b>	<b>State</b>	<b>Local</b>
44.20.01	Salaries	\$504,553	\$504,553			
44.20.02	Fringe	\$189,051	\$189,051			
44.20.03	Travel	\$11,786	\$11,786			
44.20.04	Equipment	\$15,322	\$15,322			
44.20.05	Supplies	\$10,103	\$10,103			
44.20.06	Contractual	\$356,783	\$227,932	\$60,147		\$68,704
44.20.07	Other	\$17,311	\$17,311			
44.20.08	Indirect	\$63,057	\$63,057			
XX.XX.XX	Toll Credits *	\$206,112			\$206,112	
	<b>Total</b>	<b>\$1,374,078</b>	<b>\$1,039,115</b>	<b>\$60,147</b>	<b>\$206,112</b>	<b>\$68,704</b>

<b>\$1,374,078</b>	<b>\$1,039,115</b>	<b>\$60,147</b>	<b>\$206,112</b>	<b>\$68,704</b>
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**\$1,374,078**

\* NYSDOT provides it's share of the non-federal match via Toll Credits

**TABLE 4**  
**2014 - 2015 SUMMARY BUDGET**  
**FTA BUDGET**

<b>TASK BUDGET</b>							
<b>ID</b>	<b>Task</b>	<b>Total</b>	<b>FTA</b>	<b>Staff</b>	<b>CNY RPDB</b>	<b>State*</b>	<b>Local</b>
44.21.00	Program Administration and Support	\$84,375	\$67,500	\$47,647	\$19,853	\$12,656	\$4,219
44.24.00	Short-Range Transportation Planning	\$17,188	\$13,750	\$13,750		\$2,578	\$859
44.23.02	Long-Range Transportation Planning	\$153,955	\$123,164	\$123,164		\$23,093	\$7,698
44.25.00	Transportation Improvement Program	\$6,250	\$5,000	\$5,000		\$938	\$313
44.27.00	Other Activities	\$7,010	\$5,608	\$5,608		\$1,052	\$351
	<b>Total</b>	<b>\$268,778</b>	<b>\$215,022</b>	<b>\$195,169</b>	<b>\$19,853</b>	<b>\$40,317</b>	<b>\$13,439</b>

<b>\$268,778</b>	<b>\$215,022</b>	<b>\$195,169</b>	<b>\$19,853</b>	<b>\$40,317</b>	<b>\$13,439</b>
<b>\$268,778</b>					

<b>AUDIT BUDGET</b>						
<b>ID</b>	<b>Category</b>	<b>Total</b>	<b>Staff</b>	<b>CNY RPDB</b>	<b>State</b>	<b>Local</b>
44.20.01	Salaries	\$113,272	\$94,766		\$18,505	
44.20.02	Fringe	\$41,193	\$35,508		\$5,685	
44.20.03	Travel	\$2,214	\$2,214			
44.20.04	Equipment	\$2,878	\$2,878			
44.20.05	Supplies	\$1,897	\$1,897			
44.20.06	Contractual	\$76,103	\$42,811	\$19,853		\$13,439
44.20.07	Other	\$3,251	\$3,251			
44.20.08	Indirect	\$27,970	\$11,843		\$16,127	
XX.XX.XX	Toll Credits	\$0				
	<b>Total</b>	<b>\$268,778</b>	<b>\$195,169</b>	<b>\$19,853</b>	<b>\$40,317</b>	<b>\$13,439</b>

<b>\$268,778</b>	<b>\$195,169</b>	<b>\$19,853</b>	<b>\$40,317</b>	<b>\$13,439</b>
<b>\$268,778</b>				

**TABLE 5**  
**2014 - 2015 SUMMARY BUDGET**  
**TOTAL AUDITABLE BUDGET**

<b>AUDIT BUDGET</b>						
<b>ID</b>	<b>Category</b>	<b>Total</b>	<b>Staff</b>	<b>CNY RPDB</b>	<b>State*</b>	<b>Local</b>
44.20.01	Salaries	\$617,824	\$599,319		\$18,505	
44.20.02	Fringe	\$230,244	\$224,559		\$5,685	
44.20.03	Travel	\$14,000	\$14,000			
44.20.04	Equipment	\$18,200	\$18,200			
44.20.05	Supplies	\$12,000	\$12,000			
44.20.06	Contractual	\$432,886	\$270,743	\$80,000		\$82,143
44.20.07	Other	\$20,562	\$20,562			
44.20.08	Indirect	\$91,027	\$74,900		\$16,127	
XX.XX.XX	Toll Credits	\$206,112			\$206,112	
	<b>Total</b>	<b>\$1,642,855</b>	<b>\$1,234,284</b>	<b>\$80,000</b>	<b>\$246,429</b>	<b>\$82,143</b>

<b>\$1,642,855</b>	<b>\$1,234,284</b>	<b>\$80,000</b>	<b>\$246,429</b>	<b>\$82,143</b>
<b>\$1,642,855</b>				

\* The NYSDOT non-federal share is provided via Toll Credits for FHWA PL costs and  
as an In-Kind Service for FTA MPP costs.

**TABLE 6**  
**2014 - 2015 State Planning and Research Funding**

TASK BUDGET						
TASK		FUNDING SOURCE			RESPONSIBILITY	
ID	Task	NYS DOT - SPR	FHWA - SPR	Total	Staff	Total
44.21.00	Program Administration and Support	\$0	\$0	\$0	\$0	\$0
44.24.00	Short-Range Transportation Planning	\$0	\$0	\$0	\$0	\$0
44.23.02	Long-Range Transportation Planning	\$39,389	\$157,555	\$196,944	\$196,944	\$196,944
44.25.00	Transportation Improvement Program	\$0	\$0	\$0	\$0	\$0
44.27.00	Other Activities	\$0	\$0	\$0	\$0	\$0
	<b>Total</b>	<b>\$39,389</b>	<b>\$157,555</b>	<b>\$196,944</b>	<b>\$196,944</b>	<b>\$196,944</b>
			<b>\$196,944</b>	<b>\$196,944</b>	<b>\$196,944</b>	<b>\$196,944</b>

\* Note: SPR Budget is for a total multi-year SPR project not broken down by year

AUDIT BUDGET				
ID	Category	Staff	CNY RPDB	Total
44.20.01	Salaries	\$0	\$0	\$0
44.20.02	Fringe	\$0	\$0	\$0
44.20.03	Travel	\$0	\$0	\$0
44.20.04	Equipment	\$0	\$0	\$0
44.20.05	Supplies	\$0	\$0	\$0
44.20.06	Contractual	\$196,944	\$0	\$196,944
44.20.07	Other	\$0	\$0	\$0
44.20.08	Indirect	\$0	\$0	\$0
	<b>Total</b>	<b>\$196,944</b>	<b>\$0</b>	<b>\$196,944</b>
			<b>\$196,944</b>	<b>\$196,944</b>
			<b>\$196,944</b>	<b>\$196,944</b>