

**RESOLUTION**  
**SYRACUSE METROPOLITAN TRANSPORTATION COUNCIL**  
**EXECUTIVE COMMITTEE**

**April 16, 2018**

- WHEREAS,** Following review of existing capital projects' cost and schedule needs in the established 2017-2021 TIP, it was determined that various revisions to a number of New York State Department of Transportation (NYSDOT) projects are necessary; and
- WHEREAS,** The following pages provide the specific project details; and
- WHEREAS,** This reflects changes in cost and/or schedule to any one project phase thereby requiring Executive Committee approval under the current TIP Project Management & Administrative Modification Matrix; and
- WHEREAS,** Should a project change found in the proceeding pages be found ineligible for amendment, it shall not delay or reverse the suggested action for the remaining projects; and
- WHEREAS,** The SMTC 2017-2021 TIP and the NYSDOT STIP would remain fiscally constrained with the approval of this change.

**NOW THEREFORE BE IT RESOLVED,** that the SMTC Executive Committee endorses the above action and modification of the 2017-2021 TIP and NYSDOT STIP.

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Mary Robison  
Chair, Executive Committee

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Date

301020: MBC Routes 5 and 92, DeWitt & Manlius

301020	Current TIP			Amendment		
Phase	Fund Source	Year	Cost	Fund Source	Year	Cost
Scoping	STP-Flex	2016-2017	\$92,000	STP-Flex	2016-2017	\$92,000
	Match		\$23,000	Match		\$23,000
Sub-Total			\$115,000			\$115,000
Preliminary Design	STP-Flex	2016-2017	\$92,000	STP-Flex	2016-2017	\$92,000
	Match		\$23,000	Match		\$23,000
Sub-Total			\$115,000			\$115,000
Detailed Design	STP-Flex	2017-2018	\$84,000	STP-Flex	2017-2018	\$84,000
	Match		\$22,000	Match		\$22,000
Sub-Total			\$106,000			\$106,000
Detailed Design	NHPP	2017-2018	\$400,000	NHPP	2017-2018	\$400,000
	Match		\$10,000	Match		\$10,000
Sub-Total			\$410,000			\$410,000
Construction	NHPP	2019-2020	\$2,160,000	NHPP	2019-2020	\$4,800,000
	Match		\$540,000	Match		\$1,200,000
Sub-Total			\$2,700,000			\$6,000,000
Inspection	NHPP	2019-2020	\$216,000	NHPP	2019-2020	\$542,000
	Match		\$54,000	Match		\$135,000
Sub-Total			\$270,000			\$677,000
<b>TOTAL</b>			<b>\$3,716,000</b>			<b>\$7,423,000</b>

- Offset provided by PIN 360285 (\$2.334M), 360310 (\$472K), 304360 (\$160K)

303765: RT 31 Reconst, Lake Shore Rd to Thompson Rd, Cicero

303765	Current TIP			Amendment		
Phase	Fund Source	Year	Cost	Fund Source	Year	Cost
Preliminary Design	STP-Flex	2018-2019	\$428,000			
	Match		\$107,000			
Sub-Total			\$535,000			\$0
ROW Incidentals	STP-Flex	2018-2019	\$96,000			
	Match		\$24,000			
Sub-Total			\$120,000			\$0
Detailed Design	STP-Flex	2019-2020	\$728,000	STP-Flex	2018-2019	\$322,000
	Match		\$182,000	Match		\$81,000
Sub-Total			\$910,000			\$403,000
ROW Acquisition	STP-Flex	2019-2020	\$160,000			
	Match		\$40,000			
Sub-Total			\$200,000			\$0
Construction	STP-Flex	2020-2021	\$5,061,000	STP-Flex	2019-2020	\$1,240,000
	Match		\$1,265,000	Match		\$310,000
Sub-Total			\$6,326,000			\$1,550,000
Construction	STP-Urban	2020-2021	\$2,419,000	STP-Urban	2020-2021	\$1,472,000
	Match		\$605,000	Match		\$368,000
Sub-Total			\$3,024,000			\$1,840,000
Inspection	STP-Flex	2020-2021	\$748,000	STP-Flex	2019-2020	\$123,000
	Match		\$187,000	Match		\$31,000
Sub-Total			\$935,000			\$154,000
<b>TOTAL</b>			<b>\$12,050,000</b>			<b>\$3,947,000</b>

- Offset provided by its own Preliminary Design (\$226K), ROW Incidentals (\$96K), Detailed Design (\$728K), ROW Acquisition (\$160K), and PIN 380745 (\$475K)

- Offset for PIN 350643 (\$202K), 360285 (\$5.809M), 360310 (\$947K)

**350643: I690 over CSX Railroad Element Specific Bridge Work, Geddes**

<b>350643</b>	<b>Current TIP</b>			<b>Amendment</b>		
<b>Phase</b>	<b>Fund Source</b>	<b>Year</b>	<b>Cost</b>	<b>Fund Source</b>	<b>Year</b>	<b>Cost</b>
Scoping	NHPP	2016-2017	\$293,000	NHPP	2016-2017	\$293,000
	Match		\$33,000	Match		\$33,000
Sub-Total			\$326,000			\$326,000
Preliminary Design	NHPP	2016-2017	\$373,000	NHPP	2016-2017	\$373,000
	Match		\$41,000	Match		\$41,000
Sub-Total			\$414,000			\$414,000
Detailed Design	NHPP	2017-2018	\$405,000	NHPP	2017-2018	\$405,000
	Match		\$45,000	Match		\$45,000
Sub-Total			\$450,000			\$450,000
Construction	NHPP	2018-2019	\$1,700,000	NHPP	2018-2019	\$4,818,000
	Match		\$189,000	Match		\$535,000
Sub-Total			\$1,889,000			\$5,353,000
Construction				NHPP-S	2018-2019	\$399,000
				Match		\$44,000
Sub-Total			\$0			\$443,000
Construction				STP-Flex	2018-2019	\$184,000
				Match		\$20,000
Sub-Total			\$0			\$204,000
Inspection	NHPP	2018-2019	\$170,000	NHPP	2018-2019	\$469,000
	Match		\$19,000	Match		\$52,000
Sub-Total			\$189,000			\$521,000
Inspection				NHPP-S	2018-2019	\$56,000
				Match		\$6,000
Sub-Total			\$0			\$62,000
Inspection				STP-Flex	2018-2019	\$18,000
				Match		\$2,000
Sub-Total			\$0			\$20,000
<b>TOTAL</b>			<b>\$3,268,000</b>			<b>\$7,793,000</b>

- Offset provided by PIN 360278 (\$3.289M), 360310 (\$128K), 303765 (\$202K) and outside MPA funds (\$455K)

**360278:** RT 481 MBC, Onon Co to Fulton City Line, Schroepfel

<b>360278</b>	<b>Current TIP</b>			<b>Amendment</b>		
<b>Phase</b>	<b>Fund Source</b>	<b>Year</b>	<b>Cost</b>	<b>Fund Source</b>	<b>Year</b>	<b>Cost</b>
Scoping	NHPP	2014-2015	\$36,000	NHPP	2014-2015	\$36,000
	Match		\$9,000	Match		\$9,000
Sub-Total			\$45,000			\$45,000
Preliminary Design	NHPP	2014-2015	\$36,000	NHPP	2014-2015	\$36,000
	Match		\$9,000	Match		\$9,000
Sub-Total			\$45,000			\$45,000
Detailed Design	NHPP	2014-2015	\$133,000	NHPP	2014-2015	\$133,000
	Match		\$33,000	Match		\$33,000
Sub-Total			\$166,000			\$166,000
Construction	NHPP	2018-2019	\$2,990,000	NHPP	2020-2021	\$3,200,000
	Match		\$748,000	Match		\$800,000
Sub-Total			\$3,738,000			\$4,000,000
Inspection	NHPP	2018-2019	\$299,000	NHPP	2020-2021	\$320,000
	Match		\$75,000	Match		\$80,000
Sub-Total			\$374,000			\$400,000
<b>TOTAL</b>			<b>\$4,112,000</b>			<b>\$4,400,000</b>

- Offset provided by PIN 304360 (\$231K)

- Offset for PIN 350643 (\$3.289M)

**360282:** RT 5 MBC, Terry Rd to Myrtle St, Geddes

<b>360282</b>	<b>Current TIP</b>			<b>Amendment</b>		
<b>Phase</b>	<b>Fund Source</b>	<b>Year</b>	<b>Cost</b>	<b>Fund Source</b>	<b>Year</b>	<b>Cost</b>
Scoping				NHPP	2019-2020	\$96,000
				Match		\$24,000
Sub-Total			\$0			\$120,000
Preliminary Design				NHPP	2019-2020	\$96,000
				Match		\$24,000
Sub-Total			\$0			\$120,000
Detailed Design				NHPP	2019-2020	\$128,000
				Match		\$32,000
Sub-Total			\$0			\$160,000
Construction	NHPP	2020-2021	\$960,000	NHPP	2020-2021	\$960,000
	Match		\$240,000	Match		\$240,000
Sub-Total			\$1,200,000			\$1,200,000
Inspection	NHPP	2020-2021	\$96,000	NHPP	2020-2021	\$96,000
	Match		\$24,000	Match		\$24,000
Sub-Total			\$120,000			\$120,000
<b>TOTAL</b>			<b>\$1,320,000</b>			<b>\$1,720,000</b>

- Offset provided by PIN 360285 (\$320K)

**360285: RT 20 MBC, RT 175 TO RT 80, Onondaga, Marcellus & Skaneateles**

<b>360285</b>	<b>Current TIP</b>			<b>Amendment</b>		
<b>Phase</b>	<b>Fund Source</b>	<b>Year</b>	<b>Cost</b>	<b>Fund Source</b>	<b>Year</b>	<b>Cost</b>
Scoping	NHPP	2014-2015	\$86,000	NHPP	2014-2015	\$86,000
	Match		\$21,000	Match		\$21,000
Sub-Total			\$107,000			\$107,000
Preliminary Design	NHPP	2014-2015	\$86,000	NHPP	2014-2015	\$86,000
	Match		\$21,000	Match		\$21,000
Sub-Total			\$107,000			\$107,000
Detailed Design	NHPP	2014-2015	\$264,000	NHPP	2014-2015	\$264,000
	Match		\$66,000	Match		\$66,000
Sub-Total			\$330,000			\$330,000
Construction	NHPP	2019-2020	\$2,400,000	STP-Flex	2020-2021	\$5,228,000
	Match		\$600,000	Match		\$1,307,000
Sub-Total			\$3,000,000			\$6,535,000
Inspection	NHPP	2019-2020	\$254,000	STP-Flex	2020-2021	\$581,000
	Match		\$63,000	Match		\$145,000
Sub-Total			\$317,000			\$726,000
<b>TOTAL</b>			<b>\$3,317,000</b>			<b>\$7,261,000</b>

- Offset provided by PIN 303765 (\$5.809M)
- Offset for PIN 360282 (\$320K), 301020 (\$2.334M)

**360310: RT 5 MBC, Thompson Rd to RT 92, DeWitt**

<b>360310</b>	<b>Current TIP</b>			<b>Amendment</b>		
<b>Phase</b>	<b>Fund Source</b>	<b>Year</b>	<b>Cost</b>	<b>Fund Source</b>	<b>Year</b>	<b>Cost</b>
Scoping	NHPP	2018-2019	\$38,000	NHPP	2019-2020	\$81,000
	Match		\$10,000	Match		\$20,000
Sub-Total			\$48,000			\$101,000
Preliminary Design	NHPP	2018-2019	\$38,000	NHPP	2019-2020	\$81,000
	Match		\$10,000	Match		\$20,000
Sub-Total			\$48,000			\$101,000
Detailed Design	NHPP	2018-2019	\$52,000	NHPP	2019-2020	\$106,000
	Match		\$13,000	Match		\$27,000
Sub-Total			\$65,000			\$133,000
Construction	NHPP	2019-2020	\$861,000	STP-Urban	2020-2021	\$800,000
	Match		\$215,000	Match		\$200,000
Sub-Total			\$1,076,000			\$1,000,000
Inspection	NHPP	2019-2020	\$86,000	STP-Urban	2020-2021	\$147,000
	Match		\$22,000	Match		\$37,000
Sub-Total			\$108,000			\$184,000
<b>TOTAL</b>			<b>\$1,345,000</b>			<b>\$1,519,000</b>

- Offset provided by PIN 304360 (\$268K), 303765 (\$947K)
- Offset for PIN 350643 (\$128K), 380745 (\$475K), 301020 (\$472K)

**380745: Regional Ground Mounted Sign Replacement Contract**

<b>380745</b>	<b>Current TIP</b>			<b>Amendment</b>		
<b>Phase</b>	<b>Fund Source</b>	<b>Year</b>	<b>Cost</b>	<b>Fund Source</b>	<b>Year</b>	<b>Cost</b>
Scoping	STP-Flex	2017-2018	\$23,000	STP-Flex	2017-2018	\$23,000
	Match		\$6,000	Match		\$6,000
Sub-Total			\$29,000			\$29,000
Preliminary Design	STP-Flex	2017-2018	\$23,000	STP-Flex	2017-2018	\$23,000
	Match		\$6,000	Match		\$6,000
Sub-Total			\$29,000			\$29,000
Detailed Design	STP-Flex	2017-2018	\$30,000	STP-Flex	2017-2018	\$30,000
	Match		\$8,000	Match		\$8,000
Sub-Total			\$38,000			\$38,000
Construction	STP-Flex	2019-2020	\$432,000	NHPP	2019-2020	\$432,000
	Match		\$108,000	Match		\$108,000
Sub-Total			\$540,000			\$540,000
Inspection	STP-Flex	2019-2020	\$43,000	NHPP	2019-2020	\$43,000
	Match		\$11,000	Match		\$11,000
Sub-Total			\$54,000			\$54,000
<b>TOTAL</b>			<b>\$690,000</b>			<b>\$690,000</b>

- Offset provided by PIN 360310 (\$475K)

- Offset for PIN 303765 (\$475K)

**304360: Rt 11 & Rt 20 Intersection Pavement Rehabilitation, LaFayette**

<b>304360</b>	<b>Current TIP</b>			<b>Amendment</b>		
<b>Phase</b>	<b>Fund Source</b>	<b>Year</b>	<b>Cost</b>	<b>Fund Source</b>	<b>Year</b>	<b>Cost</b>
ROW Incidentals	NHS	2010-2011	\$120,000	NHS	2010-2011	\$120,000
	Match		\$30,000	Match		\$30,000
Sub-Total			\$150,000			\$150,000
Detailed Design	NHS	2011-2012	\$150,000	NHS	2011-2012	\$150,000
	Match		\$38,000	Match		\$38,000
Sub-Total			\$188,000			\$188,000
ROW Acquisition	NHPP	2019-2020	\$428,000			
	Match		\$107,000			
Sub-Total			\$535,000			\$0
Construction	NHPP	2020-2021	\$3,200,000			
	Match		\$800,000			
Sub-Total			\$4,000,000			\$0
Inspection	NHPP	2020-2021	\$320,000			
	Match		\$80,000			
Sub-Total			\$400,000			\$0
<b>TOTAL</b>			<b>\$4,935,000</b>			<b>\$0</b>

- Offset for PIN 360278 (\$3.520M), 301020 (\$160K), 360310 (\$268K)