

Rt. 5, Install Left Turn Lane, Chamberlin Rd. to Sunview Dr., Village of Elbridge, Onondaga Co.

**RESOLUTION
SYRACUSE METROPOLITAN TRANSPORTATION COUNCIL
EXECUTIVE COMMITTEE**

April 16, 2018

WHEREAS, This project is sponsored by the New York State Department of Transportation (NYSDOT); and

WHEREAS, PIN 307621 is currently listed in the 2017-2021 Transportation Improvement Program (TIP) with a total federal fund amount of \$3,758,000; and

WHEREAS, The NYSDOT is proposing to add \$180,000 of HSIP federal funds to the Construction phase in FFY 17/18, as reflected in the table below; and

WHEREAS,

307621	Current TIP			Amendment		
Phase	Fund Source	Year	Cost	Fund Source	Year	Cost
Preliminary Design	HSIP	2013-2014	\$108,000	HSIP	2013-2014	\$108,000
	Match		\$12,000	Match		\$12,000
Sub-Total			\$120,000			\$120,000
ROW Incidentals	HSIP	2013-2014	\$9,000	HSIP	2013-2014	\$9,000
	Match		\$1,000	Match		\$1,000
Sub-Total			\$10,000			\$10,000
Detailed Design	HSIP	2013-2014	\$144,000	HSIP	2013-2014	\$144,000
	Match		\$16,000	Match		\$16,000
Sub-Total			\$160,000			\$160,000
Construction	HSIP	2017-2018	\$1,260,000	HSIP	2017-2018	\$1,384,000
	Match		\$140,000	Match		\$154,000
Sub-Total			\$1,400,000			\$1,538,000
Construction	HSIP-S	2017-2018	\$1,980,000	HSIP-S	2017-2018	\$2,036,000
	Match		\$220,000	Match		\$226,000
Sub-Total			\$2,200,000			\$2,262,000
Inspection	HSIP	2017-2018	\$338,000	HSIP	2017-2018	\$338,000
	Match		\$38,000	Match		\$38,000
Sub-Total			\$376,000			\$376,000
TOTAL			\$3,976,000			\$4,176,000

WHEREAS, The compensating offset is being provided by PIN 305626 (\$45,000 HSIP), PIN 328721 (\$79,000 HSIP) and federal funds from outside the MPA (\$56,000 HSIP-S), as reflected in the tables below; and

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WHEREAS,

305626	Current TIP			Amendment		
Phase	Fund Source	Year	Cost	Fund Source	Year	Cost
Scoping	HSIP	2017-2018	\$45,000	HSIP	2017-2018	\$45,000
	Match		\$5,000	Match		\$5,000
Sub-Total			\$50,000			\$50,000
Preliminary Design	HSIP	2017-2018	\$45,000	HSIP	2017-2018	\$45,000
	Match		\$5,000	Match		\$5,000
Sub-Total			\$50,000			\$50,000
Detailed Design	HSIP	2017-2018	\$45,000	HSIP	2018-2019	\$45,000
	Match		\$5,000	Match		\$5,000
Sub-Total			\$50,000			\$50,000
Construction	HSIP	2019-2020	\$450,000	HSIP	2019-2020	\$450,000
	Match		\$50,000	Match		\$50,000
Sub-Total			\$500,000			\$500,000
Inspection	HSIP	2019-2020	\$45,000	HSIP	2019-2020	\$45,000
	Match		\$5,000	Match		\$5,000
Sub-Total			\$50,000			\$50,000
TOTAL			\$700,000			\$700,000

-Detailed Design move to FFY 18/19 provided by PIN 328721 (\$45,000)

WHEREAS,

328721	Current TIP			Amendment		
Phase	Fund Source	Year	Cost	Fund Source	Year	Cost
ROW Acquisition	HSIP	2017-2018	\$79,000	HSIP	2018-2019	\$79,000
	Match		\$9,000	Match		\$9,000
Sub-Total			\$88,000			\$88,000
Construction	HSIP	2018-2019	\$1,606,000	HSIP	2018-2019	\$1,481,000
	Match		\$178,000	Match		\$165,000
Sub-Total			\$1,784,000			\$1,646,000
Construction	HSIP	2018-2019	\$173,000	HSIP	2018-2019	\$173,000
	Match		\$43,000	Match		\$43,000
Sub-Total			\$216,000			\$216,000
Inspection	NHPP	2018-2019	\$160,000	NHPP	2018-2019	\$160,000
	Match		\$40,000	Match		\$40,000
Sub-Total			\$200,000			\$200,000
TOTAL			\$2,288,000			\$2,150,000

-ROW Acquisition move to FFY 18/19 provided by its own Construction (\$79,000)

WHEREAS, This reflects a phase(s) delay of 1 or more fiscal years, thereby requiring Executive Committee approval under the current TIP Project Management Amendment & Administrative Modification Matrix; and

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SMTC Executive Resolution 2018-6

WHEREAS, The SMTC 2017-2021 TIP and the NYSDOT STIP would remain fiscally constrained with the approval of this change.

NOW THEREFORE BE IT RESOLVED, that the SMTC Executive Committee endorses the above action and modification of the 2017-2021 TIP and NYSDOT STIP.

Mary Robison
Chair, Executive Committee

Date