

EXECUTIVE SUMMARY

TIP AMENDMENTS

Objective: To seek approval from the Executive Committee for the attached TIP Amendments.

Considerations: The NYSDOT is requesting the following Amendments:

Addition of project

PIN 328723 (Onondaga Lake Parkway (RT 370) Safety Improvements, Salina) Sponsor New York State Department of Transportation (NYSDOT). Project added to TIP. Scoping and Preliminary Design in FFY 17/18, Detailed Design in FFY 18/19 and Construction and Inspection phases in FFY 20/21. Offset provided by PINs 303765, 328717, and 350644.

Change to schedules and/or costs

PIN 301020 (MBC Routes 5 and 92, DeWitt & Manlius) Sponsor NYSDOT. Increase to the Construction (\$2,640,000 federal NHPP) and Inspection (\$326,000 federal NHPP) phases in FFY 19/20. Offset provided by PINs 360285, 360310 and 304360.

PIN 303765 (RT 31 Reconst, Lake Shore Rd to Thompson Rd, Cicero) Sponsor NYSDOT. Detailed Design phase moves from FFY 19/20 to FFY 18/19 at a federal amount of \$322,000 Flex. Construction and Inspection phases move from FFY 20/21 to FFY 19/20 at a federal amount of \$1,240,000 Flex and \$123,000 Flex, respectively. Project scope changes to Rt 31 between CNS High School and South Bay Rd. Offset provided by its own Preliminary Design, ROW Incidental, Detailed Design, ROW Acquisition phases, and PIN 380745.

PIN 305626 (I-481 at Kirkville Rd Ramp Realignment, DeWitt) Sponsor NYSDOT. Detailed Design phase moves from FFY 17/18 to FFY 18/19 (\$45,000 federal HSIP). Offset provided by PIN 328721.

PIN 307621 (RT 5, Install Left Turn Lane, Chamberlin Rd to Sunview Dr, Village of Elbridge) Sponsor NYSDOT. Increase to the Construction phase (\$180,000 HSIP) in FFY 17/18. Offset provided by PIN 305626, 328721, and outside MPA funds.

PIN 328717 (Onondaga Lake Parkway Corridor Pavement Resurfacing, Salina) Sponsor NYSDOT. ROW Acquisition phase in FFY 18/19 and Construction and Inspection phases in FFY 20/21 used as offsets for PIN 328723. Project zeroed out on current TIP/STIP.

PIN 328721 (RT 370 at John Glenn Blvd, Salina) Sponsor NYSDOT. ROW Acquisition phase moves from FFY 17/18 to FFY 18/19 (\$79,000 federal HSIP). Offset provided by its own Construction phase.

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Staff Recommendations: That the Executive Committee approve the attached NYSDOT TIP Amendments.

Prepared By: _____
James D'Agostino, Director

Date: 4/09/18

Meeting Notes

Executive Committee Meeting
April 16, 2018
Agenda Item 5A

Meeting Notes

PIN 350643 (I690 over CSX Railroad Element Specific Bridge Work, Geddes) Sponsor NYSDOT. Increase to the Construction (\$3,701,000 federal [combination of Flex and NHPP]) and Inspection (\$373,000 federal [combination of Flex and NHPP]) phases in FFY 18/19. Offset provided by PINs 360278, 360310, 303765 and funds from outside the MPO area.

PIN 350644 (I690 over Bridge St, DeWitt) Sponsor NYSDOT. Decrease to the Construction phase (\$240,000 NHPP federal) in FFY 18/19. Offset for PIN 328723.

PIN 360278 (RT 481 MBC, Onon Co to Fulton City Line, Schroepfel) Sponsor NYSDOT. Construction and Inspection phases move from FFY 18/19 to FFY 20/21 at a federal amount of \$3,200,000 NHPP and \$320,000 NHPP, respectively. Offset provided by PIN 304360.

PIN 360282 (RT 5 MBC, Terry Rd to Myrtle St, Geddes) Sponsor NYSDOT. Scoping (\$96,000 federal NHPP), Preliminary Design (\$96,000 federal NHPP) and Detailed Design (\$128,000 federal NHPP) phases added to FFY 19/20. Offset provided by PIN 360285.

PIN 360285 (RT 20 MBC, RT 175 TO RT 80, Onondaga, Marcellus & Skaneateles) Sponsor NYSDOT. Construction and Inspection phases move from FFY 19/20 to FFY 20/21 at a federal amount of \$5,228,000 Flex and \$581,000 Flex, respectively. Offset provided by PIN 303765.

PIN 360310 (RT 5 MBC, Thompson Rd to RT 92, DeWitt) Sponsor NYSDOT. Scoping, Preliminary Design and Detailed Design phases move from FFY 18/19 to FFY 19/20 (\$81,000 federal NHPP, \$81,000 federal NHPP and \$106,000 federal NHPP). Construction and Inspection phases move from FFY 19/20 to FFY 20/21 at a federal amount of \$800,000 Urban and \$147,000 Urban, respectively. Offset provided by PIN 303765 and 304360.

PIN 380745 (Regional Ground Mounted Sign Replacement Contract) Sponsor NYSDOT. Construction and Inspection phases in FFY 19/20 change from Flex funds to NHPP funds. Offset provided by PIN 360310.

PIN 304360 (Rt 11 & Rt 20 Intersection Pavement Rehabilitation, LaFayette) Sponsor NYSDOT. ROW Acquisition phase in FFY 19/20 and Construction and Inspection phases in FFY 20/21 used as offsets for several PINs (301020, 360278, and 360310). Project zeroed out on current TIP/STIP.

Further discussion will occur at the meeting.