

2017-2021 TIP  
FEDERAL TRANSIT ADMINISTRATION - PROJECT LISTING

										2017-2021 TIP				
PIN:	Sponsor:	Project Description:	Funding Source:	FFY 16/17:	FFY 17/18:	FFY 18/19:	FFY 19/20:	FFY 20/21:	5-Year TIP					
382244	CNYRTA	ENGINEERING SERVICES	Section 5307	\$160,000										
			Match	\$40,000										
			<b>Total Federal Funds:</b>	<b>\$160,000</b>						<b>\$160,000</b>				
			<b>Total:</b>	<b>\$200,000</b>						<b>\$200,000</b>				
382245	CNYRTA	SUPERVISORY VEHICLE REPLACEMENT	Section 5307	\$88,000	\$35,200									
			Match	\$22,000	\$8,800									
			<b>Total Federal Funds:</b>	<b>\$88,000</b>	<b>\$35,200</b>					<b>\$123,200</b>				
			<b>Total:</b>	<b>\$110,000</b>	<b>\$44,000</b>					<b>\$154,000</b>				
382257	CNYRTA	PREVENTIVE MAINTENANCE	Section 5307	\$7,482,626	\$5,317,505									
			Match	\$1,870,657	\$1,329,376									
			<b>Total Federal Funds:</b>	<b>\$7,482,626</b>	<b>\$5,317,505</b>					<b>\$12,800,131</b>				
			<b>Total:</b>	<b>\$9,353,283</b>	<b>\$6,646,881</b>					<b>\$16,000,164</b>				
382258	CNYRTA	REPLACE 9 CALL-A-BUS VEHICLES	Section 5307		\$540,000									
			Match		\$135,000									
			<b>Total Federal Funds:</b>		<b>\$540,000</b>					<b>\$540,000</b>				
			<b>Total:</b>		<b>\$675,000</b>					<b>\$675,000</b>				
382261	CNYRTA	COMPUTER AND NETWORK EQUIPMENT UPGRADES	Section 5307	\$200,000	\$80,000									
			Match	\$50,000	\$20,000									
			<b>Total Federal Funds:</b>	<b>\$200,000</b>	<b>\$80,000</b>					<b>\$280,000</b>				
			<b>Total:</b>	<b>\$250,000</b>	<b>\$100,000</b>					<b>\$350,000</b>				
382267	CNYRTA	REPLACE SERVICE VEHICLES	Section 5307		\$192,000									
			Match		\$48,000									
			<b>Total Federal Funds:</b>		<b>\$192,000</b>					<b>\$192,000</b>				
			<b>Total:</b>		<b>\$240,000</b>					<b>\$240,000</b>				
382299	CNYRTA	BUS SHELTERS	Section 5307	\$80,000										
			Match	\$20,000										
			<b>Total Federal Funds:</b>	<b>\$80,000</b>						<b>\$80,000</b>				
			<b>Total:</b>	<b>\$100,000</b>						<b>\$100,000</b>				

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382410	CNYRTA	REPLACE 4 PARATRANSIT VEHICLES	Section 5307	\$480,000					
			Match	\$120,000					
			<b>Total Federal Funds:</b>	<b>\$480,000</b>					<b>\$480,000</b>
			<b>Total:</b>	<b>\$600,000</b>					<b>\$600,000</b>
382412	CNYRTA	REPLACE 42 40' TRANSIT BUSES	Match	\$4,775,691	\$3,282,600				
			Sect 5339	\$1,736,916	\$598,700				
			Match	\$434,229	\$149,675				
			Section 5307	\$7,012,131	\$295,220				
			Match	\$1,753,033	\$73,805				
			<b>Total Federal Funds:</b>	<b>\$8,749,047</b>	<b>\$893,920</b>				<b>\$9,642,967</b>
			<b>Total:</b>	<b>\$15,712,000</b>	<b>\$4,400,000</b>				<b>\$20,112,000</b>
382831	CNYRTA	CNG REFUELING STATION REHABILITATION	Section 5307	\$800,000	\$2,400,000				
			Match	\$200,000	\$600,000				
			<b>Total Federal Funds:</b>	<b>\$800,000</b>	<b>\$2,400,000</b>				<b>\$3,200,000</b>
			<b>Total:</b>	<b>\$1,000,000</b>	<b>\$3,000,000</b>				<b>\$4,000,000</b>
382849	CNYRTA	REPLACEMENT OF NINE (9) 2007 DIESEL ELECTRIC HYBRID TRANSIT BUSES	Sect 5339			\$1,197,400			
			Match			\$299,350			
			Section 5307			\$2,009,600			
			Match			\$502,400			
			<b>Total Federal Funds:</b>			<b>\$3,207,000</b>			<b>\$3,207,000</b>
			<b>Total:</b>			<b>\$4,008,750</b>			<b>\$4,008,750</b>
382850	CNYRTA	PURCHASE OF REPLACEMENT BUS SHELTERS 2019	Section 5307			\$80,000			
			Match			\$20,000			
			<b>Total Federal Funds:</b>			<b>\$80,000</b>			<b>\$80,000</b>
			<b>Total:</b>			<b>\$100,000</b>			<b>\$100,000</b>
382851	CNYRTA	PURCHASE OF REPLACEMENT BUS SHELTERS 2021	Section 5307					\$80,000	
			Match					\$20,000	
			<b>Total Federal Funds:</b>					<b>\$80,000</b>	<b>\$80,000</b>
			<b>Total:</b>					<b>\$100,000</b>	<b>\$100,000</b>

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382852	CNYRTA	REPLACEMENT OF ONE (1) COMMUTER COACH	Section 5307					\$500,000	
			Match					\$125,000	
			<b>Total Federal Funds:</b>					<b>\$500,000</b>	<b>\$500,000</b>
			<b>Total:</b>					<b>\$625,000</b>	<b>\$625,000</b>
382853	CNYRTA	PURCHASE REPLACEMENT COMPUTER, NETWORK AND SERVER EQUIPMENT 2021	Section 5307					\$200,000	
			Match					\$50,000	
			<b>Total Federal Funds:</b>					<b>\$200,000</b>	<b>\$200,000</b>
			<b>Total:</b>					<b>\$250,000</b>	<b>\$250,000</b>
382854	CNYRTA	PURCHASE OF ENGINEERING SERVICES 2021	Section 5307					\$160,000	
			Match					\$40,000	
			<b>Total Federal Funds:</b>					<b>\$160,000</b>	<b>\$160,000</b>
			<b>Total:</b>					<b>\$200,000</b>	<b>\$200,000</b>
382855	CNYRTA	REPLACEMENT OF THREE (3) 30 FOOT TRANSIT BUSES	Section 5307				\$1,080,000		
			Match				\$270,000		
			<b>Total Federal Funds:</b>				<b>\$1,080,000</b>		<b>\$1,080,000</b>
			<b>Total:</b>				<b>\$1,350,000</b>		<b>\$1,350,000</b>
382856	CNYRTA	REPLACEMENT OF FOUR (4) HIGHBACK COMMUTER BUSES	Sect 5339				\$598,700		
			Match				\$149,675		
			Section 5307				\$1,113,300		
			Match				\$278,325		
			<b>Total Federal Funds:</b>				<b>\$1,712,000</b>		<b>\$1,712,000</b>
			<b>Total:</b>				<b>\$2,140,000</b>		<b>\$2,140,000</b>
382857	CNYRTA	PURCHASE OF OPERATING SYSTEM AND NETWORK SOFTWARE UPGRADES	Section 5307			\$68,000			
			Match			\$17,000			
			<b>Total Federal Funds:</b>			<b>\$68,000</b>		<b>\$68,000</b>	
			<b>Total:</b>			<b>\$85,000</b>		<b>\$85,000</b>	

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382858	CNYRTA	REPLACEMENT OF FIFTEEN (15) PARATRANSIT VEHICLES	Section 5307			\$960,000			
			Match			\$240,000			
			<b>Total Federal Funds:</b>			<b>\$960,000</b>			<b>\$960,000</b>
			<b>Total:</b>			<b>\$1,200,000</b>			<b>\$1,200,000</b>
382859	CNYRTA	REPLACEMENT OF EIGHT (8) PARATRANSIT VEHICLES	Section 5307					\$512,000	
			Match					\$128,000	
			<b>Total Federal Funds:</b>					<b>\$512,000</b>	<b>\$512,000</b>
			<b>Total:</b>					<b>\$640,000</b>	<b>\$640,000</b>
382860	CNYRTA	PREVENTATIVE MAINTENANCE CNYRTA FISCAL YEAR 2019/2020	Section 5307			\$5,477,032			
			Match			\$1,369,258			
			<b>Total Federal Funds:</b>			<b>\$5,477,032</b>			<b>\$5,477,032</b>
			<b>Total:</b>			<b>\$6,846,290</b>			<b>\$6,846,290</b>
382861	CNYRTA	PREVENTATIVE MAINTENANCE CNYRTA FISCAL YEAR 2020/2021	Section 5307				\$5,641,344		
			Match				\$1,410,336		
			<b>Total Federal Funds:</b>				<b>\$5,641,344</b>		<b>\$5,641,344</b>
			<b>Total:</b>				<b>\$7,051,680</b>		<b>\$7,051,680</b>
382862	CNYRTA	PREVENTATIVE MAINTENANCE CNYRTA FISCAL YEAR 2021/2022	Section 5307					\$5,810,584	
			Match				\$1,452,646		
			<b>Total Federal Funds:</b>				<b>\$5,810,584</b>		<b>\$5,810,584</b>
			<b>Total:</b>				<b>\$7,263,230</b>		<b>\$7,263,230</b>
382863	CNYRTA	PURCHASE OF REPLACEMENT SERVICE VEHICLE 2021	Section 5307					\$44,000	
			Match				\$11,000		
			<b>Total Federal Funds:</b>				<b>\$44,000</b>		<b>\$44,000</b>
			<b>Total:</b>				<b>\$55,000</b>		<b>\$55,000</b>
382864	CNYRTA	PURCHASE OF REPLACEMENT SUPERVISORY VEHICLES 2019	Section 5307			\$35,200			
			Match			\$8,800			
			<b>Total Federal Funds:</b>			<b>\$35,200</b>			<b>\$35,200</b>
			<b>Total:</b>			<b>\$44,000</b>			<b>\$44,000</b>

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382865	CNYRTA	PURCHASE OF REPLACEMENT SUPERVISORY VEHICLES 2020	Section 5307				\$52,800		
			Match				\$13,200		
			<b>Total Federal Funds:</b>				<b>\$52,800</b>		<b>\$52,800</b>
			<b>Total:</b>				<b>\$66,000</b>		<b>\$66,000</b>
382866	CNYRTA	PURCHASE OF REPLACEMENT SUPERVISORY VEHICLES 2021	Section 5307					\$92,000	
			Match					\$23,000	
			<b>Total Federal Funds:</b>					<b>\$92,000</b>	<b>\$92,000</b>
			<b>Total:</b>					<b>\$115,000</b>	<b>\$115,000</b>
<b>Grand Total Federal Funds by FFY</b>				<b>\$18,039,673</b>	<b>\$9,458,625</b>	<b>\$9,827,232</b>	<b>\$8,486,144</b>	<b>\$7,398,584</b>	<b>\$53,210,258</b>
<b>Grand Totals by FFY</b>				<b>\$27,325,283</b>	<b>\$15,105,881</b>	<b>\$12,284,040</b>	<b>\$10,607,680</b>	<b>\$9,248,230</b>	<b>\$74,571,114</b>