

2017-2021 TIP
FEDERAL TRANSIT ADMINISTRATION - PROJECT LISTING

										2017-2021 TIP				
PIN:	Sponsor:	Project Description:	Funding Source:	FFY 16/17:	FFY 17/18:	FFY 18/19:	FFY 19/20:	FFY 20/21:	5-Year TIP					
382244	CNYRTA	ENGINEERING SERVICES	Section 5307	\$160,000										
			Match	\$40,000										
			Total Federal Funds:	\$160,000						\$160,000				
			Total:	\$200,000						\$200,000				
382245	CNYRTA	SUPERVISORY VEHICLE REPLACEMENT	Section 5307	\$88,000	\$35,200									
			Match	\$22,000	\$8,800									
			Total Federal Funds:	\$88,000	\$35,200					\$123,200				
			Total:	\$110,000	\$44,000					\$154,000				
382257	CNYRTA	PREVENTIVE MAINTENANCE	Section 5307	\$7,482,626	\$5,317,505									
			Match	\$1,870,657	\$1,329,376									
			Total Federal Funds:	\$7,482,626	\$5,317,505					\$12,800,131				
			Total:	\$9,353,283	\$6,646,881					\$16,000,164				
382258	CNYRTA	REPLACE 8 CALL-A-BUS VEHICLES	Section 5307		\$480,000									
			Match		\$120,000									
			Total Federal Funds:		\$480,000					\$480,000				
			Total:		\$600,000					\$600,000				
382261	CNYRTA	COMPUTER AND NETWORK EQUIPMENT UPGRADES	Section 5307	\$200,000	\$80,000									
			Match	\$50,000	\$20,000									
			Total Federal Funds:	\$200,000	\$80,000					\$280,000				
			Total:	\$250,000	\$100,000					\$350,000				
382267	CNYRTA	REPLACE SERVICE VEHICLES	Section 5307		\$192,000									
			Match		\$48,000									
			Total Federal Funds:		\$192,000					\$192,000				
			Total:		\$240,000					\$240,000				
382299	CNYRTA	BUS SHELTERS	Section 5307	\$80,000										
			Match	\$20,000										
			Total Federal Funds:	\$80,000						\$80,000				
			Total:	\$100,000						\$100,000				

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382410	CNYRTA	REPLACE 4 PARATRANSIT VEHICLES	Section 5307	\$480,000					
			Match	\$120,000					
			Total Federal Funds:	\$480,000					\$480,000
			Total:	\$600,000					\$600,000
382412	CNYRTA	REPLACE 21 40' TRANSIT BUSES	Match	\$4,775,691	\$4,400,000				
			Sect 5339	\$1,371,760					
			Match	\$342,940					
			Section 5307	\$7,428,488					
			Match	\$1,857,122					
			Total Federal Funds:	\$8,800,248					\$8,800,248
Total:	\$15,776,001	\$4,400,000				\$20,176,001			
382831	CNYRTA	CNG REFUELING STATION REHABILITATION	Match		\$3,000,000				
			Section 5307	\$800,000					
			Match	\$200,000					
			Total Federal Funds:	\$800,000					\$800,000
			Total:	\$1,000,000	\$3,000,000				\$4,000,000
382849	CNYRTA	REPLACEMENT OF TWELVE (12) 2007 DIESEL ELECTRIC HYBRID TRANSIT BUSES	Match			\$5,268,750			
			Total Federal Funds:						\$0
			Total:			\$5,268,750			\$5,268,750
382850	CNYRTA	PURCHASE OF REPLACEMENT BUS SHELTERS 2019	Section 5307			\$80,000			
			Match			\$20,000			
			Total Federal Funds:			\$80,000			\$80,000
			Total:			\$100,000			\$100,000
382851	CNYRTA	PURCHASE OF REPLACEMENT BUS SHELTERS 2021	Section 5307					\$80,000	
			Match					\$20,000	
			Total Federal Funds:					\$80,000	\$80,000
			Total:					\$100,000	\$100,000

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382852	CNYRTA	REPLACEMENT OF ONE (1) COMMUTER COACH	Section 5307					\$500,000	
			Match					\$125,000	
			Total Federal Funds:					\$500,000	\$500,000
			Total:					\$625,000	\$625,000
382853	CNYRTA	PURCHASE REPLACEMENT COMPUTER, NETWORK AND SERVER EQUIPMENT 2021	Section 5307					\$200,000	
			Match					\$50,000	
			Total Federal Funds:					\$200,000	\$200,000
			Total:					\$250,000	\$250,000
382854	CNYRTA	PURCHASE OF ENGINEERING SERVICES 2021	Section 5307					\$160,000	
			Match					\$40,000	
			Total Federal Funds:					\$160,000	\$160,000
			Total:					\$200,000	\$200,000
382855	CNYRTA	REPLACEMENT OF THREE (3) 30 FOOT TRANSIT BUSES	Section 5307				\$1,080,000		
			Match				\$270,000		
			Total Federal Funds:				\$1,080,000	\$1,080,000	
			Total:				\$1,350,000	\$1,350,000	
382856	CNYRTA	REPLACEMENT OF FOUR (4) HIGHBACK COMMUTER BUSES	Sect 5339				\$598,700		
			Match				\$149,675		
			Section 5307				\$1,113,300		
			Match				\$278,325		
			Total Federal Funds:				\$1,712,000	\$1,712,000	
			Total:				\$2,140,000	\$2,140,000	
382857	CNYRTA	PURCHASE OF OPERATING SYSTEM AND NETWORK SOFTWARE UPGRADES	Section 5307			\$68,000			
			Match			\$17,000			
			Total Federal Funds:			\$68,000		\$68,000	
			Total:			\$85,000		\$85,000	

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382858	CNYRTA	REPLACEMENT OF ELEVEN (11) PARATRANSIT VEHICLES	Match			\$751,572			
			Section 5307			\$102,742			
			Match			\$25,686			
			Total Federal Funds:			\$102,742			\$102,742
			Total:			\$880,000			\$880,000
382859	CNYRTA	REPLACEMENT OF EIGHT (8) PARATRANSIT VEHICLES	Section 5307					\$512,000	
			Match					\$128,000	
			Total Federal Funds:					\$512,000	\$512,000
			Total:					\$640,000	\$640,000
382860	CNYRTA	PREVENTATIVE MAINTENANCE CNYRTA FISCAL YEAR 2019/2020	Section 5307			\$5,477,032			
			Match			\$1,369,258			
			Total Federal Funds:			\$5,477,032			\$5,477,032
			Total:			\$6,846,290			\$6,846,290
382861	CNYRTA	PREVENTATIVE MAINTENANCE CNYRTA FISCAL YEAR 2020/2021	Section 5307				\$5,641,344		
			Match				\$1,410,336		
			Total Federal Funds:				\$5,641,344	\$5,641,344	
			Total:				\$7,051,680	\$7,051,680	
382862	CNYRTA	PREVENTATIVE MAINTENANCE CNYRTA FISCAL YEAR 2021/2022	Section 5307					\$5,810,584	
			Match					\$1,452,646	
			Total Federal Funds:					\$5,810,584	\$5,810,584
			Total:					\$7,263,230	\$7,263,230
382863	CNYRTA	PURCHASE OF REPLACEMENT SERVICE VEHICLE 2021	Section 5307					\$44,000	
			Match					\$11,000	
			Total Federal Funds:					\$44,000	\$44,000
			Total:					\$55,000	\$55,000
382864	CNYRTA	PURCHASE OF REPLACEMENT SUPERVISORY VEHICLES 2019	Section 5307			\$35,200			
			Match			\$8,800			
			Total Federal Funds:			\$35,200			\$35,200
			Total:			\$44,000			\$44,000

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382865	CNYRTA	PURCHASE OF REPLACEMENT SUPERVISORY VEHICLES 2020							
			Section 5307				\$52,800		
			Match				\$13,200		
			Total Federal Funds:				\$52,800		\$52,800
			Total:				\$66,000		\$66,000
382866	CNYRTA	PURCHASE OF REPLACEMENT SUPERVISORY VEHICLES 2021							
			Section 5307					\$92,000	
			Match					\$23,000	
			Total Federal Funds:					\$92,000	\$92,000
			Total:					\$115,000	\$115,000
Grand Totals by FFY				\$27,389,284	\$15,030,881	\$13,224,040	\$10,607,680	\$9,248,230	\$75,500,115